

BID TABULATION

25-401

**HICKORY POINT RECREATION
COMPLEX LANDSCAPE, BASIC
MAINTENANCE, AND
RELATED SERVICES**

#	MONTH	Aero Groundtek, LLC (Ocoee, FL)			Earthscapes Unlimited, Inc. (Coleman, FL)			Faithworks Total Ground Maintenance, LLC (Mt. Dora, FL)		
		TASK I	TASK II	TASK III	TASK I	TASK II	TASK III	TASK I	TASK II	TASK III
1	January	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
2	February	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
1	March	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
4	April	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
5	May	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
6	June	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
7	July	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
8	August	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
9	September	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
10	October	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
11	November	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
12	December	\$8,300.00	\$1,668.00	\$10,950.00	\$4,973.43	\$1,521.25	\$7,524.54	\$4,766.00	\$1,977.00	\$15,773.00
TOTAL ANNUAL COSTS PER TASK		\$99,600.00	\$20,016.00	\$131,400.00	\$59,681.16	\$18,255.00	\$90,294.48	\$57,192.00	\$23,724.00	\$189,276.00
TOTAL ANNUAL COSTS FOR ALL TASKS		\$251,016.00			\$168,230.64			\$270,192.00		

MANDATORY SITE VISIT: Vendor confirms that a mandatory site visit during the weekday and weekend has been completed.	Yes
---	-----

Yes

Yes
