

	Aero Groundtek, LLC	Apex Landscaping, Inc.	Faithworks Total Ground Maintenance, LLC	Florida Greenscapes Management, Inc	Impressions Landscape & Water Inc.	PSG Concrete & Excavation, LLC
<b>Group A - Sidewalks North Area (3 Week Cycles)</b>						
Mowing with trash removal	\$68,414.84	\$60,813.19	\$67,908.06	\$38,008.25	\$89,699.46	\$126,694.15
Trash removal only	\$12,853.70	\$4,146.35	\$9,674.83	\$2,073.18	\$10,365.89	\$6,910.59
On Call Mowing with Trash Removal	\$6,219.53	\$5,758.83	\$15,664.00	\$345.53	\$8,154.50	\$11,517.65
<b>TOTAL ANNUAL COST GROUP A</b>	<b>\$87,488.07</b>	<b>\$70,718.37</b>	<b>\$93,246.89</b>	<b>\$40,426.96</b>	<b>\$108,219.85</b>	<b>\$145,122.39</b>

<b>Group B - Sidewalks South Area (3 Week Cycles)</b>						
Mowing with trash removal	\$75,475.72	\$67,089.53	\$74,916.64	\$27,953.97	\$98,957.05	\$139,769.85
Trash removal only	\$14,180.29	\$4,574.29	\$10,673.33	\$2,287.14	\$11,435.72	\$7,623.81
On Call Mowing with Trash Removal	\$6,861.43	\$6,353.18	\$6,810.60	\$381.19	\$8,996.10	\$12,706.35
<b>TOTAL ANNUAL COST GROUP B</b>	<b>\$96,517.44</b>	<b>\$78,017.00</b>	<b>\$92,400.57</b>	<b>\$30,622.30</b>	<b>\$119,388.87</b>	<b>\$160,100.01</b>

<b>Group C - Vacant Lots/Retention Areas and Guardrail Trimming (6 week cycles)</b>						
Vacant lot and Retention mowing with litter removal	\$46,477.13	\$43,034.38	\$46,132.85	\$43,034.38	\$79,183.25	\$86,068.75
Guardrail Trimming with litter removal	\$652.58	\$1,754.25	\$7,017.00	\$1,754.25	\$29,471.40	\$68,766.60
On Call Mowing with Trash Removal	\$9,295.43	\$8,606.88	\$9,226.57	\$516.41	\$15,836.65	\$17,213.75
<b>TOTAL ANNUAL COST GROUP C</b>	<b>\$56,425.13</b>	<b>\$53,395.51</b>	<b>\$62,376.42</b>	<b>\$45,305.04</b>	<b>\$124,491.30</b>	<b>\$172,049.10</b>

<b>TOTAL ANNUAL COST ALL GROUPS</b>	<b>\$240,430.64</b>	<b>\$202,130.88</b>	<b>\$248,023.88</b>	<b>\$116,354.30</b>	<b>\$352,100.02</b>	<b>\$477,271.50</b>
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