***23-755 BID TABULATION***

| ITEM # | ITEM DESCRIPTION | Aero Groundtek, LLC | | | Apex Landscaping, Inc. | | | Faithworks Total Ground Maintenance, LLC | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before mowing | Trash Pickup, Blowing off Mon, Wed, and Fri | TOTAL ANNUAL COST EACH LOCATION | Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before mowing | Trash Pickup, Blowing off Mon, Wed, and Fri | TOTAL ANNUAL COST EACH LOCATION | Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before mowing | Trash Pickup, Blowing off Mon, Wed, and Fri | TOTAL ANNUAL COST EACH LOCATION |
| **GROUP A - NORTH LAKE COUNTY** | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | |
| **1** | **Evergreen Cemetary** 10200 Bay Street, Leesburg - 1.0 Acres **GPS: 28°51'00.9"N 81°47'19.8"W** | $1,263.34 | $547.82 | $21,733.92 | $800.00 | Included | $9,600.00 | $221.00 | $200.00 | $5,052.00 |
| **2** | **Hinson Cemetary** 29930 SE 170th St, Altoona - 8.0 Acres **GPS: 28°58'30.3"N 81°39'33.7"W** | $2,144.22 | $4,621.75 | $81,191.64 | $1,750.00 | Included | $21,000.00 | $675.65 | $200.00 | $10,507.80 |
| **3** | **Lisbon Cemetary** 10644 Goose Prairie Rd, Leesburg **GPS: 28°53'10.9"N 81°46'44.4"W** | $2,111.02 | $1,512.07 | $43,477.08 | $390.00 | Included | $4,680.00 | $434.20 | $200.00 | $7,610.40 |
| **4** | **Rigdon Cemetary** 13730 Rigdon Rd, Umatilla - 1.0 Acres **GPS: 28°57'38.9"N 81°43'42.2"W** | $696.84 | $628.72 | $15,906.72 | $195.00 | Included | $2,340.00 | $373.88 | $200.00 | $6,886.56 |
| | **TOTAL OF 13.25 Acres** | **ANNUAL COST TOTAL GROUP A** | | **$162,309.36** | **ANNUAL COST TOTAL GROUP A** | | **$37,620.00** | **ANNUAL COST TOTAL GROUP A** | | **$30,056.76** |
| **GROUP B - SOUTH LAKE COUNTY** | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | |
| **5** | **Richmond Cemetary** 4900 SR48 (Royal Palm Dr), Okahumpka - 0.5 Acres **GPS: 28°44'54.7"N 81°52'23.6"W** | $6,012.97 | $13,125.83 | $229,665.60 | $390.00 | Included | $4,680.00 | $268.00 | $200.00 | $5,616.00 |
| **6** | **Smyth Mill (Cool Springs) Cemetary** 9465 SE 36th Blvd, The Villages 1.0 Acres **GPS: 28°41'34.5"N 81°56'52.3"W** | $1,554.58 | $715.34 | $27,239.04 | $195.00 | Included | $2,340.00 | $638.82 | $200.00 | $10,065.84 |
| **7** | **Woods-Bovd Cemetary** 16650 CR565, Groveland **GPS: 28°35'26.8"N 81°52'18.7"W** | $1,032.67 | $832.42 | $22,381.08 | $195.00 | Included | $2,340.00 | $742.95 | $200.00 | $11,315.40 |
| | **TOTAL OF 2.0 Acres** | **ANNUAL COST TOTAL GROUP B** | | **$279,285.72** | **ANNUAL COST TOTAL GROUP B** | | **$9,360.00** | **ANNUAL COST TOTAL GROUP B** | | **$26,997.24** |
| | **TOTAL ANNUAL COST FOR ALL SERVICES** | | | **$441,595.08** | | | **$46,980.00** | | | **$57,054.00** |
| | **Contractor acknowledges and agrees that the required site visits have been completed at each location.** | | | | | | **Yes** | | | **Yes** |

| ITEM # | ITEM DESCRIPTION | Florida Greenscapes Management, Inc. | | | Miller Property Management, LLC | | | Pristine Cuts, LLC | | | Uribe Services, LLC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before mowing | Trash Pickup, Blowing off Mon, Wed, and Fri | TOTAL ANNUAL COST EACH LOCATION | Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before mowing | Trash Pickup, Blowing off Mon, Wed, and Fri | TOTAL ANNUAL COST EACH LOCATION | Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before mowing | Trash Pickup, Blowing off Mon, Wed, and Fri | TOTAL ANNUAL COST EACH LOCATION | Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before mowing | Trash Pickup, Blowing off Mon, Wed, and Fri | TOTAL ANNUAL COST EACH LOCATION |
| **GROUP A - NORTH LAKE COUNTY** | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | |
| **1** | **Evergreen Cemetary** 10200 Bay Street, Leesburg - 1.0 Acres **GPS: 28°51'00.9"N 81°47'19.8"W** | $360.00 | $280.00 | $7,680.00 | $250.00 | $125.00 | $4,500.00 | $400.00 | $400.00 | $9,600.00 | $500.00 | $500.00 | $1,000.00 |
| **2** | **Hinson Cemetary** 29930 SE 170th St, Altoona - 8.0 Acres **GPS: 28°58'30.3"N 81°39'33.7"W** | $840.00 | $280.00 | $13,440.00 | $1,150.00 | $200.00 | $16,200.00 | $2,720.00 | $400.00 | $37,440.00 | $500.00 | $500.00 | $1,000.00 |
| **3** | **Lisbon Cemetary** 10644 Goose Prairie Rd, Leesburg **GPS: 28°53'10.9"N 81°46'44.4"W** | $440.00 | $280.00 | $8,640.00 | $250.00 | $125.00 | $4,500.00 | $1,300.00 | $400.00 | $20,400.00 | $500.00 | $500.00 | $1,000.00 |
| **4** | **Rigdon Cemetary** 13730 Rigdon Rd, Umatilla - 1.0 Acres **GPS: 28°57'38.9"N 81°43'42.2"W** | $360.00 | $280.00 | $7,680.00 | $250.00 | $125.00 | $4,500.00 | $400.00 | $400.00 | $9,600.00 | $500.00 | $500.00 | $1,000.00 |
| | **TOTAL OF 13.25 Acres** | **ANNUAL COST TOTAL GROUP A** | | **$37,440.00** | **ANNUAL COST TOTAL GROUP A** | | **$29,700.00** | **ANNUAL COST TOTAL GROUP A** | | **$77,040.00** | **ANNUAL COST TOTAL GROUP A** | | **$4,000.00** |
| **GROUP B - SOUTH LAKE COUNTY** | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | | **ENTER MONTHLY COST** | | |
| **5** | **Richmond Cemetary** 4900 SR48 (Royal Palm Dr), Okahumpka - 0.5 Acres **GPS: 28°44'54.7"N 81°52'23.6"W** | $260.00 | $200.00 | $5,520.00 | $250.00 | $150.00 | $4,800.00 | $400.00 | $400.00 | $9,600.00 | $500.00 | $500.00 | $1,000.00 |
| **6** | **Smyth Mill (Cool Springs) Cemetary** 9465 SE 36th Blvd, The Villages 1.0 Acres **GPS: 28°41'34.5"N 81°56'52.3"W** | $360.00 | $200.00 | $6,720.00 | $375.00 | $125.00 | $6,000.00 | $400.00 | $400.00 | $9,600.00 | $500.00 | $500.00 | $1,000.00 |
| **7** | **Woods-Bovd Cemetary** 16650 CR565, Groveland **GPS: 28°35'26.8"N 81°52'18.7"W** | $260.00 | $200.00 | $5,520.00 | $250.00 | $150.00 | $4,800.00 | $200.00 | $400.00 | $7,200.00 | $500.00 | $500.00 | $1,000.00 |
| | **TOTAL OF 2.0 Acres** | **ANNUAL COST TOTAL GROUP B** | | **$17,760.00** | **ANNUAL COST TOTAL GROUP B** | | **$15,600.00** | **ANNUAL COST TOTAL GROUP B** | | **$26,400.00** | **ANNUAL COST TOTAL GROUP B** | | **$3,000.00** |
| | **TOTAL ANNUAL COST FOR ALL SERVICES** | | | **$55,200.00** | | | **$45,300.00** | | | **$103,440.00** | | | **$7,000.00** |
| | **Contractor acknowledges and agrees that the required site visits have been completed at each location.** | | | **Yes** | | | **Yes** | | | **Yes** | | | |