23-743 E	BID TABULATION		Apex Landscaping, Inc.				HRWP, LLC				Promise Habitat Services, LLC			
ITEM #	ITEM DESCRIPTION	ESTIMATED SERVICE AREA	November through April (Services two times/month)	May through August (Services five times/month)	September through October (Services Four times/month)	TOTAL ANNUAL COST	November through April (Services two times/month)	May through August (Services five times/month)	September through October (Services Four times/month)	TOTAL ANNUAL COST	November through April (Services two times/month)	May through August (Services five times/month)	September through October (Services Four times/month)	TOTAL ANNUAL COST
GROUP A	- NORTH AREA													
1	Ellis Acres Trails 25302 CR 42, Paisley, FL 32767	Trail: 25,450 LF Common Areas: 45,119 SF	\$2,350.00	\$2,350.00	\$2,350.00	\$28,200.00	\$1,023.24	\$2,728.64	\$2,558.10	\$22,170.20				\$0.00
2	Ferndale Trails 19220 CR 455, Ferndale, FL 34715	Trail: 19,600 LF Common Areas: 25,000 SF	\$1,900.00	\$1,900.00	\$1,900.00	\$22,800.00	\$930.22	\$2,480.59	\$2,325.55	\$20,154.78	\$1,250.00	\$3,125.00	\$2,500.00	\$23,750.00
3	Haynes Creek 34606 S. Haynes Creek Rd, Leesburg, FL 34788	Trail: 4,252 LF Common Areas: N/A	\$300.00	\$300.00	\$300.00	\$3,600.00	\$372.04	\$992.28	\$930.49	\$8,062.34				\$0.00
5	Lake Jem Trails 16141 CR448, Tavares, FL 32778	Trail: 2,117 LF Common Areas: N/A	\$150.00	\$150.00	\$150.00	\$1,800.00	\$325.58	\$868.21	\$813.95	\$7,054.22				\$0.00
6	Marsh Park Trails 36545 Yale Retreat Rd, Eustis, FL 32726	Trail: 756 LF Common Areas: N/A	\$100.00	\$100.00	\$100.00	\$1,200.00	\$325.58	\$868.21	\$813.95	\$7,054.22	\$598.00	\$1,575.00	\$1,196.00	\$11,682.00
	TOTAL MOW AREA GROUP A	Trail: 52,175 LF Common Areas: 70,119 SF		TOTAL ANNUAL C	OST GROUP A	\$57,600.00		TOTAL ANNUAL CO	ST GROUP A	\$64,495.76		TOTAL ANNUAL CO	ST GROUP A	\$35,432.00
GROUP B - SOUTH AREA														
7	Pal Park Trails 13235 Hull Rd., Clermont, FL 34711	Trail: 4,261 LF Common Area: N/A	\$300.00	\$300.00	\$300.00	\$3,600.00	\$325.58	\$868.21	\$813.95	\$7,054.22	\$615.00	\$1,537.00	\$1,229.00	\$11,681.00
8	Pear Park Trails 26701 Hwy 27, Leesburg 34748	Trail: 38,544 LF Common Area: 157,335 SF	\$3,350.00	\$3,350.00	\$3,350.00	\$40,200.00	\$810.25	\$2,518.35	\$2,034.33	\$19,003.56	\$1,350.00	\$3,375.00	\$2,700.00	\$25,650.00
	TOTAL MOW AREA GROUP B Trail: 42,805 LF Common Areas: 157,335 SF			TOTAL ANNUAL COST CROUBS A		\$43,800.00	TOTAL ANNUAL CO		ST GROUP B \$26,057.78			TOTAL ANNUAL COST GROUP		\$37,331.00
			1			\$101,400.00		TOTAL ANNUAL COST GROUPS A & B		\$90,553.54		TOTAL ANNUAL COST GROUPS A & B \$72		\$72,763.00
GROUP C	GROUP C - ADDITIONAL SERVICES COST PER SF		GROUP C - ADDIT	ROUP C - ADDITIONAL SERVICES COST PER SF			GROUP C - AD	UP C - ADDITIONAL SERVICES COST PER SF			GROUP C - AD	DDITIONAL SERVICES COST PER SF		
9	Hand Weeding		9	Hand Weeding	\$0.25		9	Hand Weeding	\$0.12		9	Hand Weeding	\$0.35	
10	Pine Straw Mulching		10	Pine Straw Mulching	\$5.00		10	Pine Straw Mulching	\$0.29		10	Pine Straw Mulching	\$0.45	
11	Herbicide Application		11	Herbicide Application	\$0.02		11	Herbicide Application	\$0.23		11	Herbicide Application	\$0.15	
	TOTAL COST GROUP C	\$0.00		TOTAL COST GROUP C	\$5.27			TOTAL COST GROUP C	\$0.64			TOTAL COST GROUP C	\$0.95	