

		AeroGroundtek, LLC					Faithworks Total Ground Maintenance, LLC					Seasonal Effects, LLC					Tom's Playground of Central Florida, Inc.				
ITEM #	ITEM DESCRIPTION	Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before Mowing		Trash Pickup, Blowing off includes litter, leaves etc.		TOTAL ANNUAL COST EACH LOCATION	Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before Mowing		Trash Pickup, Blowing off includes litter, leaves etc.		TOTAL ANNUAL COST EACH LOCATION	Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before Mowing		Trash Pickup, Blowing off includes litter, leaves etc.		TOTAL ANNUAL COST EACH LOCATION	Detail Mowing, Weedeating, Edging, Overhang Trim & Trash Pick-up before Mowing		Trash Pickup, Blowing off includes litter, leaves etc.		TOTAL ANNUAL COST EACH LOCATION
		Monday and Friday	Monday and Friday	Monday and Friday	Monday and Friday		Monday and Friday	Monday and Friday	Monday and Friday	Monday and Friday		Monday and Friday	Monday and Friday	Monday and Friday	Monday and Friday		Monday and Friday	Monday and Friday	Monday and Friday	Monday and Friday	
		Per Month Price for Months of March through October (Service one time per Week)		Per Month Price for Months of November through February (Min.3 times per Month or every 10 days)			Per Month Price for Months of March through October (Service one time per Week)		Per Month Price for Months of November through February (Min.3 times per Month or every 10 days)			Per Month Price for Months of March through October (Service one time per Week)		Per Month Price for Months of November through February (Min.3 times per Month or every 10 days)			Per Month Price for Months of March through October (Service one time per Week)		Per Month Price for Months of November through February (Min.3 times per Month or every 10 days)		
GROUP A - NORTH LAKE COUNTY																					
1	Sleepy Hollow Trail 0.10 Miles	\$ 60.00	\$ 25.00	\$ 45.00	\$ 20.00	\$ 940.00	\$ 55.00	\$ 50.00	\$ 55.00	\$ 50.00	\$ 1,260.00	\$ 235.60	\$ 228.00	\$ 225.20	\$ 448.00	\$ 6,401.60	NA	NA	NA	NA	NA
2	Wekiva Trail Segment 3 6.6 Miles	\$ 3,925.00	\$ 1,485.00	\$ 2,943.75	\$ 1,115.00	\$ 59,515.00	\$ 3,700.00	\$ 180.00	\$ 3,700.00	\$ 180.00	\$ 46,560.00	\$ 2,571.00	\$ 2,048.00	\$ 2,163.20	\$ 2,048.00	\$ 53,796.80	\$ 4,000.00	\$ 617.00	\$ 1,600.00	\$ 617.00	\$ 45,804.00
TOTAL OF 9.2 MILES - GROUP A		ANNUAL COST TOTAL GROUP A				\$ 60,455.00	ANNUAL COST TOTAL GROUP A				\$ 47,820.00	ANNUAL COST TOTAL GROUP A				\$ 60,198.40	ANNUAL COST TOTAL GROUP A				\$ 45,804.00
GROUP B - SOUTH LAKE COUNTY																					
3	Blackstill Lake Trail 0.5 Miles	\$ 295.00	\$ 115.00	\$ 220.00	\$ 85.00	\$ 4,500.00	\$ 280.00	\$ 180.00	\$ 280.00	\$ 180.00	\$ 5,520.00	\$ 668.00	\$ 340.00	\$ 326.00	\$ 340.00	\$ 10,728.00	NA	NA	NA	NA	NA
4	Citrus Grove Trail (Segment 1) 0.75 Miles	\$ 445.00	\$ 165.00	\$ 335.00	\$ 125.00	\$ 6,720.00	\$ 420.00	\$ 180.00	\$ 420.00	\$ 180.00	\$ 7,200.00	\$ 652.00	\$ 308.00	\$ 489.00	\$ 305.00	\$ 10,856.00	NA	NA	NA	NA	NA
5	Citrus Grove Trail (Segment 3) 0.70 Miles	\$ 415.00	\$ 155.00	\$ 310.00	\$ 115.00	\$ 6,260.00	\$ 390.00	\$ 180.00	\$ 390.00	\$ 180.00	\$ 6,840.00	\$ 635.00	\$ 396.00	\$ 376.00	\$ 396.00	\$ 11,336.00	NA	NA	NA	NA	NA
6	Grassy Lake Trail 0.5 Miles	\$ 295.00	\$ 110.00	\$ 220.00	\$ 85.00	\$ 4,460.00	\$ 280.00	\$ 180.00	\$ 280.00	\$ 180.00	\$ 5,520.00	\$ 568.00	\$ 340.00	\$ 336.00	\$ 340.00	\$ 9,968.00	NA	NA	NA	NA	NA
7	Hancock Trail 6.2 Miles	\$ 3,690.00	\$ 1,395.00	\$ 2,765.00	\$ 1,045.00	\$ 55,920.00	\$ 3,400.00	\$ 180.00	\$ 3,400.00	\$ 180.00	\$ 42,960.00	\$ 2,483.00	\$ 1,936.00	\$ 1,762.00	\$ 2,136.00	\$ 50,944.00	NA	NA	NA	NA	NA
8	South Lake Trail (Segment 2) 5.5 Miles	\$ 3,275.00	\$ 1,235.00	\$ 2,455.00	\$ 925.00	\$ 49,600.00	\$ 3,000.00	\$ 180.00	\$ 3,000.00	\$ 180.00	\$ 38,160.00	\$ 2,148.00	\$ 1,740.00	\$ 1,586.00	\$ 1,841.00	\$ 44,812.00	NA	NA	NA	NA	NA
9	South Lake Trail (Segment 3A) 2.1 Miles	\$ 1,250.00	\$ 470.00	\$ 935.00	\$ 335.00	\$ 18,840.00	\$ 430.00	\$ 180.00	\$ 430.00	\$ 180.00	\$ 7,320.00	\$ 1,105.60	\$ 788.00	\$ 829.00	\$ 888.00	\$ 22,016.80	NA	NA	NA	NA	NA
10	Wilson Lake Parkway Trail 3.0 Miles	\$ 1,785.00	\$ 675.00	\$ 1,335.00	\$ 505.00	\$ 27,040.00	\$ 1,600.00	\$ 180.00	\$ 1,600.00	\$ 180.00	\$ 21,860.00	\$ 1,308.00	\$ 1,040.00	\$ 959.00	\$ 1,040.00	\$ 26,780.00	NA	NA	NA	NA	NA
TOTAL OF 19.25 MILES - GROUP B		ANNUAL COST TOTAL GROUP B				\$ 173,340.00	ANNUAL COST TOTAL GROUP B				\$ 134,880.00	ANNUAL COST TOTAL GROUP B				\$ 187,440.80	ANNUAL COST TOTAL GROUP B				\$ -
		TOTAL ANNUAL COST FOR ALL SERVICES				\$ 233,795.00	TOTAL ANNUAL COST FOR ALL SERVICES				\$ 182,700.00	TOTAL ANNUAL COST FOR ALL SERVICES				\$ 247,639.20	TOTAL ANNUAL COST FOR ALL SERVICES				\$ 45,804.00