

### 23-525 Price Tabulation Sheet

Caltran Engineering Group, Inc.		
ITEM #	ITEM DESCRIPTION	TOTAL COST
1	24-hour Counts at Exhibit D locations	\$64,000.00
2	GIS Platform Initial Setup	\$4,800.00
3	GIS Entry of Existing Road Data	\$24,000.00
4	GIS Analysis	\$2,400.00
5	First Year Platform Cost	\$2,400.00
6	Annual Platform Cost	\$500.00
ITEM DESCRIPTION - ADDITIONAL SERVICES		HOURLY RATE
Additional Station		\$250.00

**The following information is required for price redetermination consideration.**

Enter type of fuel used: Diesel or Gasoline		Gasoline
Assuming prices quoted include costs for vehicles, maintenance, repair, insurance, fuel, wages, insurances, other employee benefits, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of fuel?	33.00%	
Assuming prices quoted include costs for vehicles, maintenance, repair, insurance, fuel, wages, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of wages?	34.00%	
Assuming prices quoted include costs for vehicles, maintenance, fuel, wages, insurances, other employee benefits, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of materials?	33.00%	
Must equal 100%		100.00%

Southern Traffic Services, Inc. A Rekor Systems Subsidiary		
ITEM #	ITEM DESCRIPTION	TOTAL COST
1	24-hour Counts at Exhibit D locations	\$89,000.00
2	GIS Platform Initial Setup	\$3,020.00
3	GIS Entry of Existing Road Data	\$2,670.00
4	GIS Analysis	\$1,455.00
5	First Year Platform Cost	\$2,750.00
6	Annual Platform Cost	\$4,950.00
ITEM DESCRIPTION - ADDITIONAL SERVICES		HOURLY RATE
Notes:		
Items 2, 3, 4, and 5 will be charged in year one (1) only.		
Item 5 has a reduced price for the first year in light of setup and configuration.		
Item 6 illustrates the annual cost for year two (2) and beyond.		

**The following information is required for price redetermination consideration.**

Enter type of fuel used: Diesel or Gasoline		Gasoline
Assuming prices quoted include costs for vehicles, maintenance, repair, insurance, fuel, wages, insurances, other employee benefits, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of fuel?	5.00%	
Assuming prices quoted include costs for vehicles, maintenance, repair, insurance, fuel, wages, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of wages?	75.00%	

Quality Counts, LLC		
ITEM #	ITEM DESCRIPTION	TOTAL COST
1	24-hour Counts at Exhibit D locations	\$47,360.00
2	GIS Platform Initial Setup	\$2,000.00
3	GIS Entry of Existing Road Data	\$4,410.00
4	GIS Analysis	\$0.00
5	First Year Platform Cost	\$5,800.00
6	Annual Platform Cost	\$5,800.00
ITEM DESCRIPTION - ADDITIONAL SERVICES		HOURLY RATE
TMC's		\$160.00
Radar Counts (Non-Intrusive Tube Collection; 24-hour minimum)		\$30.00
Drones (4-hour minimum)		\$150.00
Fixed-wing (4-hour minimum)		\$1,500.00
Bike/Ped Counts		\$160.00
General Data Collection/Processing Labor Hours		\$100.00

**The following information is required for price redetermination consideration.**

Enter type of fuel used: Diesel or Gasoline		Gasoline
Assuming prices quoted include costs for vehicles, maintenance, repair, insurance, fuel, wages, insurances, other employee benefits, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of fuel?	20.00%	
Assuming prices quoted include costs for vehicles, maintenance, repair, insurance, fuel, wages, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of wages?	50.00%	
Assuming prices quoted include costs for vehicles, maintenance, fuel, wages, insurances, other employee benefits, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of materials?	30.00%	
Must equal 100%		100.00%

Vanasse Hanagen Brustlin, Inc. (VHB)		
ITEM #	ITEM DESCRIPTION	TOTAL COST
1	24-hour Counts at Exhibit D locations	\$41,500.00
2	GIS Platform Initial Setup	\$1,100.00
3	GIS Entry of Existing Road Data	\$1,100.00
4	GIS Analysis	\$4,800.00
5	First Year Platform Cost	\$1,000.00
6	Annual Platform Cost	\$3,000.00
ITEM DESCRIPTION - ADDITIONAL SERVICES		HOURLY RATE

**The following information is required for price redetermination consideration.**

Enter type of fuel used: Diesel or Gasoline		Gasoline
Assuming prices quoted include costs for vehicles, maintenance, repair, insurance, fuel, wages, insurances, other employee benefits, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of fuel?	5.00%	
Assuming prices quoted include costs for vehicles, maintenance, repair, insurance, fuel, wages, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of wages?	90.00%	

Assuming prices quoted include costs for vehicles, maintenance, fuel, wages, insurances, other employee benefits, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of materials?	20.00%
Must equal 100%	100.00%

Assuming prices quoted include costs for vehicles, maintenance, fuel, wages, insurances, other employee benefits, materials, overhead, operating expenses, etc., what percentage of the rate is directly attributed to the cost of materials?	5.00%
Must equal 100%	100.00%