

Name of Project: Wellness Way								
7/14/2020								
Subconsultant No.1 Geotech								
Subconsultant No. 3 R/W Survey & Mapping								
Subconsultant No. 3 Title								
Subconsultant No. 3 Environmental								
Work Items	Task Cost	Project Manager	Project Engineer	Engineer	Assistant Engineer	Senior CADD Technician	Public Awareness Support	Admin Support
		\$210	\$200	\$115	\$90	\$100	\$50	\$75
1.Project General Tasks	\$138,400	\$18,900	\$36,000	\$31,050	\$16,200	\$14,000	\$15,500	\$6,750
2.Roadway Analysis	\$126,250	\$27,300	\$28,000	\$16,100	\$12,600	\$35,500	\$0	\$6,750
3.Roadway Plans	\$469,450	\$78,750	\$75,000	\$131,100	\$102,600	\$82,000	\$0	\$0
4.Interconnect Plans	\$209,175	\$66,150	\$89,000	\$16,675	\$12,600	\$18,000	\$0	\$6,750
5.Drainage Plans	\$381,650	\$64,050	\$54,000	\$105,800	\$82,800	\$75,000	\$0	\$0
6.Environmental Permits, TES report	\$119,500	\$29,400	\$28,000	\$31,050	\$24,300	\$0	\$0	\$6,750
7.Signing and Pavement Marking Plans	\$143,875	\$26,250	\$38,000	\$28,750	\$22,500	\$25,000	\$0	\$3,375
8.Signing and Marking Analysis	\$72,275	\$13,650	\$19,000	\$14,375	\$11,250	\$12,500	\$0	\$1,500
9. Street Lighting Analysis	\$47,400	\$9,450	\$9,000	\$10,350	\$8,100	\$9,000	\$0	\$1,500
10. Street Lighting Plans	\$90,225	\$9,450	\$18,000	\$20,700	\$16,200	\$22,500	\$0	\$3,375
11. Utility Coordination	\$100,125	\$9,450	\$9,000	\$25,875	\$24,300	\$31,500	\$0	\$0
12. Signalization Analysis	\$119,275	\$26,250	\$25,000	\$17,825	\$13,950	\$29,500	\$0	\$6,750
13. Signalization Plans	\$140,750	\$26,250	\$25,000	\$28,750	\$22,500	\$31,500	\$0	\$6,750
14. Post Design Services	\$45,150	\$45,150	\$0	\$0	\$0	\$0	\$0	\$0
Total Staff Cost	\$2,190,000	\$450,450	\$453,000	\$478,400	\$369,900	\$386,000	\$15,500	\$36,750
Prime Consultant:	\$2,190,000							
Sub Consultant No.1 Geotech	\$150,000							
Sub Consultant No. 3 R/W Survey & Mapping	\$360,000							
Subconsultant No. 3 Title	\$120,000							
Subconsultant No. 3 Environmental	\$180,000							
Sub Total Sub Consultant Fee \$	\$810,000							
Grand Total Fee	\$3,000,000							

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Subconsultant No.1 Geotech

Subconsultant No. 2 R/W Survey & Mapping

Subconsultant No. 3 Title

Subconsultant No. 4 Environmental

Date: 7/14/2020

Work Items	Total Staff Hours	Project Manager	Project Engineer	Engineer	Assistant Engineer	Senior CADD Technician	Public Awareness Support	Admin Support
		Hours	Hours	Hours	Hours	Hours	Hours	Hours
1.Project General Tasks	1260	90	180	270	180	140	310	90
2.Roadway Analysis	995	130	140	140	140	355	0	90
3.Roadway Plans	3850	375	375	1,140	1,140	820	0	0
4.Interconnect Plans	1315	315	445	145	140	180	0	90
5.Drainage Plans	3165	305	270	920	920	750	0	0
6.Environmental Permits, TES report	910	140	140	270	270	0	0	90
7.Signing and Pavement Marking Plans	1110	125	190	250	250	250	0	45
8.Signing and Marking Analysis	555	65	95	125	125	125	0	20
9. Street Lighting Analysis	380	45	45	90	90	90	0	20
10. Street Lighting Plans	765	45	90	180	180	225	0	45
11. Utility Coordination	900	45	45	225	270	315	0	0
12. Signalization Analysis	945	125	125	155	155	295	0	90
13. Signalization/Roundabout Plans	1155	125	125	250	250	315	0	90
14. Post Design Services	215	215	0	0	0	0	0	0
Total Staff Hours	15205	2145	2265	4160	4110	3860	310	670