

Name of Project: Villa City Road
Saftey Project

May 14, 2020

Sub Consultant No. 1
Sub Consultant No. 2
Sub Consultant No. 3
Sub Consultant No. 4

Work Items	Task Cost	Project Manager	Project Engineer	Engineer	Assistant Engineer	Senior CADD Technician	Public Awareness Support	Admin Support
		\$210	\$175	\$135	\$85	\$100	\$50	\$60
1.Project General Tasks	\$61,325	\$14,700	\$16,625	\$13,500	\$6,800	\$7,000	\$0	\$2,700
2.Roadway Analysis	\$63,975	\$12,600	\$16,625	\$12,150	\$6,800	\$13,100	\$0	\$2,700
3.Roadway Plans	\$72,275	\$12,600	\$17,500	\$12,150	\$14,025	\$16,000	\$0	\$0
4.Drainage Plans	\$82,575	\$10,500	\$15,750	\$29,700	\$10,625	\$16,000	\$0	\$0
5.Environmental Permits, TES report	\$51,750	\$12,600	\$12,250	\$14,850	\$9,350	\$0	\$0	\$2,700
6.Signing and Pavement Marking Plans	\$48,775	\$6,300	\$13,125	\$12,150	\$5,100	\$10,000	\$0	\$2,100
7.Signing and Marking Analysis	\$49,475	\$5,250	\$13,125	\$13,500	\$8,500	\$7,000	\$0	\$2,100
8. Utility Coordination	\$55,850	\$7,350	\$13,125	\$16,875	\$8,500	\$10,000	\$0	\$0
Total Staff Cost	\$486,000	\$81,900	\$118,125	\$124,875	\$69,700	\$79,100	\$0	\$12,300

Prime Consultant:	\$486,000
Sub Consultant No.1 Geotech	\$24,000
Sub Consultant No. 3 R/W Survey & Mapping	\$48,000
Subconsultant No. 3 Title	\$18,000
Subconsultant No. 3 Environmental	\$24,000
Sub Total Sub Consultant Fee \$	\$114,000
Grand Total Fee	\$600,000

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Date: 5/14/2020

Work Items	Total Staff Hours	Project Manager	Project Engineer	Engineer	Assistant Engineer	Senior CADD Technician	Public Awareness Support	Admin Support
		Hours	Hours	Hours	Hours	Hours	Hours	Hours
1.Project General Tasks	460	70	95	100	80	70	0	45
2.Roadway Analysis	501	60	95	90	80	131	0	45
3.Roadway Plans	575	60	100	90	165	160	0	0
4.Drainage Plans	645	50	90	220	125	160	0	0
5.Environmental Permits, TES report	395	60	70	110	110	0	0	45
6.Signing and Pavement Marking Plans	390	30	75	90	60	100	0	35
7.Signing and Marking Analysis	405	25	75	100	100	70	0	35
8. Utility Coordination	435	35	75	125	100	100	0	0
					100			
Total Staff Hours	3806	390	675	925	920	791	0	205