



DISTRICT FIVE PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make significant project investments in District Five. In FY 2018 and FY 2019, Turnpike projects total over \$396 million within Brevard, Osceola, Orange, Lake, Seminole, and Sumter Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PDE	Project Development and Environment	21, 22
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2019/20 through FY 2023/24) that are located in District Five.

Droject Type			Fiscal Year			5 Year Total
Project Type	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	o fear folai
New Interchange	\$2,956,000	\$7,110,000	\$56,524,000	\$1,550,000	\$0	\$68,140,000
Add Lanes & Reconstruction	\$1,243,000	\$176,961,000	\$510,097,000	\$6,900,000	\$0	\$695,201,000
Interchange Improvements	\$5,191,000	\$4,100,000	\$101,497,000	\$0	\$180,987,000	\$291,775,000
Resurfacing	\$84,986,000	\$102,544,000	\$69,187,000	\$0	\$0	\$256,717,000
Other	\$10,643,000	\$0	\$13,905,000	\$0	\$0	\$24,548,000
All-Electronic Tolling	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000
Total	\$120,719,000	\$290,715,000	\$751,210,000	\$8,450,000	\$180,987,000	\$1,352,081,000





Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table. The five-year funding amount for All-Electronic Tolling (AET) Phase 8 (\$15,700,000), a major regional project spanning Palm Beach, Martin, St. Lucie, and Indian River Counties in District Four, Okeechobee County in District One, and Osceola County in District Five, is included in the "Regional" row.

County		Fiscal Year						
County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total		
Lake	\$1,364,000	\$130,161,000	\$264,975,000	\$0	\$0	\$396,500,000		
Orange	\$35,103,000	\$87,855,000	\$70,988,000	\$1,550,000	\$180,987,000	\$376,483,000		
Osceola	\$40,558,000	\$18,098,000	\$415,247,000	\$6,900,000	\$0	\$480,803,000		
Seminole	\$25,185,000	\$15,178,000	\$0	\$0	\$0	\$40,363,000		
Sumter	\$2,809,000	\$39,423,000	\$0	\$0	\$0	\$42,232,000		
Regional	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000		
Total	\$120,719,000	\$290,715,000	\$751,210,000	\$8,450,000	\$180,987,000	\$1,352,081,000		

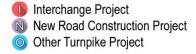
Lake County Projects



Widen the Turnpike / SR 91 between Orange / Lake County Line (MP 274.2) and Minneola (MP 279) FPN: 435785-1

The project widens a segment of the Turnpike / SR 91 between the Orange / Lake County Line and the Minneola interchange. The project will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. Work includes pavement widening, and milling and resurfacing. Project Length: 4.8 miles

Dhaca		5 Year Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Teal Total
RRU	\$20,000	\$0	\$0	\$0	\$0	\$20,000
CST	\$0	\$126,697,000	\$900,000	\$0	\$0	\$127,597,000
Total	\$20,000	\$126,697,000	\$900,000	\$0	\$0	\$127,617,000













Widen the Turnpike / SR 91 between Minneola (MP 279) and US 27 (MP 289.3) FPN: 435786-1

The project widens a segment of the Turnpike / SR 91 between the Minneola interchange and US 27. The widening will increase the number of travel lanes from four to eight. The project will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. Work includes pavement widening, milling and resurfacing, and interchange improvements at Leesburg / Tavares / US 27 / SR 19 (MP 285). Project Length: 10.3 miles

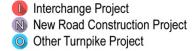
Phase		E Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
ROW	\$0	\$3,464,000	\$0	\$0	\$0	\$3,464,000
RRU	\$0	\$0	\$2,450,000	\$0	\$0	\$2,450,000
CST	\$0	\$0	\$248,061,000	\$0	\$0	\$248,061,000
Total	\$0	\$3,464,000	\$250,511,000	\$0	\$0	\$253,975,000



Resurface the Turnpike / SR 91 from MP 288.7 to MP 297.9 FPN: 440295-1,-2

The project resurfaces a segment of the Turnpike / SR 91 from MP 288.7 to MP 297.9. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 9.2 miles

Phase		5 Veer Total				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$1,344,000	\$0	\$0	\$0	\$0	\$1,344,000
CST	\$0	\$0	\$13,564,000	\$0	\$0	\$13,564,000
Total	\$1,344,000	\$0	\$13,564,000	\$0	\$0	\$14,908,000









Orange County Projects



Widen the Turnpike / SR 91 between Clermont / SR 50 (MP 273) and Orange / Lake County Line (MP 274.2)

FPN: 435784-1

The project widens a segment of the Turnpike / SR 91 between south of Clermont / SR 50 and the Orange / Lake County Line. The project will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. The project will be combined with Lake County project (FPN: 435785-1) and will extend north to Minneola (MP 278). Project Length: 1.2 miles

Dhace		5 Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CST	\$0	\$46,800,000	\$2,700,000	\$0	\$0	\$49,500,000
Total	\$0	\$46,800,000	\$2,700,000	\$0	\$0	\$49,500,000



New Interchange on the Turnpike / SR 91 at Sand Lake Road / SR 482 (MP 257)

FPN: 433663-1

The project constructs a new interchange on the Turnpike / SR 91 at Sand Lake Road / SR 482. This will be a full interchange, with access to/from the Turnpike / SR 91 in both the northbound and southbound directions.

Phase		Fiscal Year						
Filase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total		
ENV	\$0	\$110,000	\$0	\$0	\$0	\$110,000		
ROW	\$2,956,000	\$0	\$0	\$0	\$0	\$2,956,000		
RRU	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000		
CST	\$0	\$0	\$56,524,000	\$1,550,000	\$0	\$58,074,000		
Total	\$2,956,000	\$7,110,000	\$56,524,000	\$1,550,000	\$0	\$68,140,000		



Resurface the Turnpike / SR 91 from MP 259.9 to MP 265.3

FPN: 440293-1,-2

The project resurfaces a segment of the Turnpike / SR 91 from MP 259.9 to MP 265.3. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 5.4 miles

Phase		5 Year Total				
Filase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Teal Total
CST	\$20,329,000	\$0	\$0	\$0	\$0	\$20,329,000
Total	\$20,329,000	\$0	\$0	\$0	\$0	\$20,329,000

Interchange Project
 New Road Construction Project
 Other Turnpike Project

P Partnership Project
R Resurfacing Project
All-Electronic Tolling (AET)

M Add Lanes Project







Resurface the Turnpike / SR 91 from MP 265.3 to MP 269.4 FPN: 439457-5

The project resurfaces a segment of the Turnpike / SR 91 from MP 265.3 to MP 269.4. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 4.1 miles

Dhaoa		5 Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$2,541,000	\$0	\$0	\$0	\$0	\$2,541,000
CST	\$0	\$12,462,000	\$0	\$0	\$0	\$12,462,000
Total	\$2,541,000	\$12,462,000	\$0	\$0	\$0	\$15,003,000



Resurface Western Beltway / SR 429 from MP 5.3 to MP 11

FPN: 440290-1,-2

The project resurfaces the Western Beltway / SR 429 from MP 5.3 to MP 11. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 5.7 miles

Dhaca		5 Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$0	\$1,242,000	\$0	\$0	\$0	\$1,242,000
CST	\$0	\$16,141,000	\$0	\$0	\$0	\$16,141,000
Total	\$0	\$17,383,000	\$0	\$0	\$0	\$17,383,000



Tandem Truck Staging Lot at Turkey Lake Service Plaza (MP 263) FPN: 441309-1

The project relocates the existing Tandem Truck Staging Lot at I-4 to the Turkey Lake Service Plaza. Work includes concrete pavement design, potential Turnpike / SR 91 northbound off-ramp widening, pond reconstruction near the Hiawassee Road overpass and within the Turkey Lake Service Plaza, roadside ditch reconstruction, and lighting improvements at the plaza.

Phase		5 Year Total				
Filase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Teal Total
CST	\$9,277,000	\$0	\$0	\$0	\$0	\$9,277,000
Total	\$9,277,000	\$0	\$0	\$0	\$0	\$9,277,000











Osceola County Projects





Widen the Turnpike / SR 91 between US 192/441 (MP 242) and Osceola Parkway (MP 248.9) FPN: 436194-1

The project widens a segment of the Turnpike / SR 91 between US 192/441 and Osceola Parkway. The project will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. Work includes pavement widening, milling and resurfacing, bridge reconstruction, roadside safety enhancements, and interchange improvements at Kissimmee / St Cloud / US 192/441 (South) (MP 242) and Osceola Parkway (MP 249). Project Length: 6.9 miles

Phase		5 Year Total				
Filase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Teal Total
ROW	\$1,223,000	\$0	\$0	\$0	\$0	\$1,223,000
RRU	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
CST	\$0	\$0	\$245,986,000	\$6,900,000	\$0	\$252,886,000
Total	\$1,223,000	\$0	\$255,986,000	\$6,900,000	\$0	\$264,109,000



Interchange Improvements on the Turnpike / SR 91 at Kissimmee Park Road (MP 240) FPN: 441224-2

The project improves the interchange on the Turnpike / SR 91 at Kissimmee Park Road. The project will complete the interchange, providing full access for traffic to and from the north, as well as to and from the south. The PD&E and design for the interchange modification are being conducted concurrently.

Phase			Fiscal Year			5 Year Total
Filase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Teal Total
ROW	\$4,912,000	\$0	\$0	\$0	\$0	\$4,912,000
CST	\$0	\$0	\$67,185,000	\$0	\$0	\$67,185,000
Total	\$4,912,000	\$0	\$67,185,000	\$0	\$0	\$72,097,000



Interchange Improvements on the Western Beltway / SR 429 at I-4 (MP 0) FPN: 444329-1

The project adds lanes to the existing ramps at the interchange of the Western Beltway / SR 429 at I-4. The project also adds auxiliary lanes along I-4 between CR 532 and the Western Beltway / SR 429. Project Length: 2.7 miles

Dhaga		5 Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$279,000	\$0	\$0	\$0	\$0	\$279,000
CST	\$0	\$0	\$22,548,000	\$0	\$0	\$22,548,000
Total	\$279,000	\$0	\$22,548,000	\$0	\$0	\$22,827,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)

M Add Lanes Project







Truck Parking at the Canoe Creek Service Plaza (MP 229) FPN: 443879-1

The project expands truck parking at the Canoe Creek Service Plaza. Work includes concrete pavement design, potential Turnpike / SR 91 off-ramp widening, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

Dhaca		F Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$1,366,000	\$0	\$0	\$0	\$0	\$1,366,000
CST	\$0	\$0	\$13,905,000	\$0	\$0	\$13,905,000
Total	\$1,366,000	\$0	\$13,905,000	\$0	\$0	\$15,271,000



Resurface the Turnpike / SR 91 from MP 190.5 to MP 198.5

FPN: 440700-1,-2

The project resurfaces the Turnpike / SR 91 from MP 190.5 to MP 198.5. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 8.0 miles

Phase		5 Veer Tetal				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CST	\$21,512,000	\$0	\$0	\$0	\$0	\$21,512,000
Total	\$21,512,000	\$0	\$0	\$0	\$0	\$21,512,000



Resurface the Turnpike / SR 91 from MP 198.5 to MP 207.0

FPN: 441719-1,-2

The project resurfaces the Turnpike / SR 91 from MP 198.5 to MP 207.0. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 8.5 miles

Dhasa		Fiscal Year						
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total		
PDE	\$500,000	\$0	\$0	\$0	\$0	\$500,000		
PE	\$0	\$2,131,000	\$0	\$0	\$0	\$2,131,000		
CST	\$0	\$0	\$27,976,000	\$0	\$0	\$27,976,000		
Total	\$500,000	\$2,131,000	\$27,976,000	\$0	\$0	\$30,607,000		













Resurface the Turnpike / SR 91 from MP 227.0 to MP 235.0 FPN: 441718-1,-2

The project resurfaces the Turnpike / SR 91 from MP 227.0 to MP 235.0. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 8.0 miles

Dhaoa		F Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$2,733,000	\$0	\$0	\$0	\$0	\$2,733,000
CST	\$0	\$0	\$27,647,000	\$0	\$0	\$27,647,000
Total	\$2,733,000	\$0	\$27,647,000	\$0	\$0	\$30,380,000



Resurface the Turnpike / SR 91 from MP 234.95 to MP 238.76

FPN: 436516-1,-3

The project resurfaces a segment of the Turnpike / SR 91 from MP 234.95 to MP 238.76. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 3.8 miles

Dhasa		F Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CST	\$6,784,000	\$0	\$0	\$0	\$0	\$6,784,000
Total	\$6,784,000	\$0	\$0	\$0	\$0	\$6,784,000

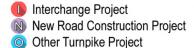


Resurface Western Beltway from MP 0 to MP 5.3

FPN: 440289-1.-2

The project resurfaces the Western Beltway / SR 429 from MP 0 to MP 5.3. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 5.3 miles

Dhaca			Fiscal Year			E Voor Total
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$1,249,000	\$0	\$0	\$0	\$0	\$1,249,000
CST	\$0	\$15,967,000	\$0	\$0	\$0	\$15,967,000
Total	\$1,249,000	\$15,967,000	\$0	\$0	\$0	\$17,216,000











Seminole County Projects



Resurface Seminole Expressway / SR 417 from MP 38 to MP 44.5 FPN: 440291-1,-2

The project resurfaces a segment of Seminole Expressway / SR 417 from MP 38 to MP 44.5. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 6.5 miles

Dhace		5 Veer Tetal				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CST	\$23,641,000	\$0	\$0	\$0	\$0	\$23,641,000
Total	\$23,641,000	\$0	\$0	\$0	\$0	\$23,641,000



Resurface Seminole Expressway / SR 417 from MP 44.5 to MP 49.9

FPN: 440292-1,-2

The project resurfaces a segment of the Seminole Expressway / SR 417 from MP 44.5 to MP 49.9. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 5.4 miles

Dhaca		E Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$1,544,000	\$0	\$0	\$0	\$0	\$1,544,000
CST	\$0	\$15,178,000	\$0	\$0	\$0	\$15,178,000
Total	\$1,544,000	\$15,178,000	\$0	\$0	\$0	\$16,722,000

Sumter County Projects



Resurface the Turnpike / SR 91 from MP 297.9 to MP 308.9 FPN: 441717-1.-2

The project resurfaces a segment of the Turnpike / SR 91 from MP 297.9 to MP 308.9. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements. Project Length: 11.0 miles

Dhana		5 Voor Total				
Phase	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
PE	\$2,809,000	\$0	\$0	\$0	\$0	\$2,809,000
CST	\$0	\$39,423,000	\$0	\$0	\$0	\$39,423,000
Total	\$2,809,000	\$39,423,000	\$0	\$0	\$0	\$42,232,000

Interchange Project
 New Road Construction Project
 Other Turnpike Project

P Partnership Project
R Resurfacing Project
All-Electronic Tolling (AET)

W Add Lanes Project





Regional Projects



Implement All-Electronic Tolling (AET) Phase 8 on the Turnpike / SR 91 FPN: 431737-1

The project implements Phase 8 of an overall program to convert portions of the Turnpike System to a cashless, all-electronic toll collection system. The limits of AET Phase 8 conversion project begin at Lantana Toll Plaza (MP 88) on the Turnpike / SR 91 in Palm Beach County, and extend north through Martin, St Lucie, Indian River, and Okeechobee Counties, to Three Lakes Toll Plaza (MP 236) on the Turnpike / SR 91 in Osceola County. The AET Phase 8 conversion project includes the removal and replacement of 30 ramp toll plazas and two mainline toll plazas. Project Length: 148.0 miles

Phase		E Voca Total				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
CST	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000
Total	\$15,700,000	\$0	\$0	\$0	\$0	\$15,700,000

Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings, signing/pavement markings, communications, guardrail/safety improvements, landscaping, canal revetment, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike System roadways throughout the District.

Droinet Type		5 Year Total					
Project Type	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	J Teal Total	
Bridge Painting	\$17,540,000	\$0	\$0	\$0	\$0	\$17,540,000	
Signing / Pavement Markings	\$580,000	\$2,838,000	\$0	\$0	\$0	\$3,418,000	
Guardrail	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000	
Miscellaneous	\$4,551,000	\$0	\$0	\$0	\$0	\$4,551,000	
Total	\$22,671,000	\$2,838,000	\$2,700,000	\$0	\$0	\$28,209,000	

Summary of All Project Funding

Projects		5 Voor Total				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total
Minor Projects Total	\$22,671,000	\$2,838,000	\$2,700,000	\$0	\$0	\$28,209,000
Major Projects Total	\$120,719,000	\$290,715,000	\$751,210,000	\$8,450,000	\$180,987,000	\$1,352,081,000
Total	\$143,390,000	\$293,553,000	\$753,910,000	\$8,450,000	\$180,987,000	\$1,380,290,000



Partnership ProjectResurfacing ProjectAll-Electronic Tolling (AET)

W Add Lanes Project





