



# 2019 List of Priority Projects

Coverage of Fiscal Years 2024/25 through 2040/41

Lake~Sumter Metropolitan Planning Organization

*Draft*  
*May 2019*

# CONTENTS

About the MPO.....	1
Introduction.....	2
Prioritization Process .....	2
Public Involvement.....	3
LOPP Amendments .....	3
Title VI Policy Statement & Responsibilities .....	3
Limited English Proficiency Policy .....	4
2019 Priority Projects.....	5

# TABLES

Table 1   Top 20 Priority Projects .....	6
Table 2   Construction Projects.....	8
Table 3   Right of Way Projects .....	9
Table 4   Design Projects.....	10
Table 5   PD&E Projects .....	12
Table 6   Planning Study Projects.....	13
Table 7   Candidate Projects.....	14
Table 8   Transit Projects .....	14

For more information about the Lake~Sumter Metropolitan Planning Organization or to learn about ways to get involved, please contact:



**Lake~Sumter MPO Office**  
225 W. Guava Street, Suite 211  
Lady Lake, FL 32159  
Phone: (352) 315-0170  
Fax: (352) 315-0993  
Web: [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com)

< PAGE RESERVED FOR  
ADOPTION RESOLUTION  
FOLLOWING BOARD APPROVAL >

DRAFT

ACRONYM	NAME / TITLE
4P	Priority Projects Programming Process
ADA	Americans with Disabilities Act
CAC	Citizens Advisory Committee
CLR	Clermont
CR	County Road
CST	Construction
DOT	Department of Transportation
EUS	Eustis
FDOT	Florida Department of Transportation
FTE	Florida Turnpike Enterprise
GRV	Groveland
ITS	Intelligent Transportation System
LC	Lake County
LEP	Limited English Proficiency
LEES	Leesburg
LOPP	List of Priority Projects
L RTP	Long Range Transportation Plan
LSMPO	Lake~Sumter MPO
MAS	Mascotte
MD	Mount Dora
MIN	Minneola
MON	Montverde
MPO	Metropolitan Planning Organization
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PIA	Project Information Application
PIP	Public Involvement Plan
ROW	Right of Way
SC	Sumter County
SR	State Road
TAC	Technical Advisory Committee

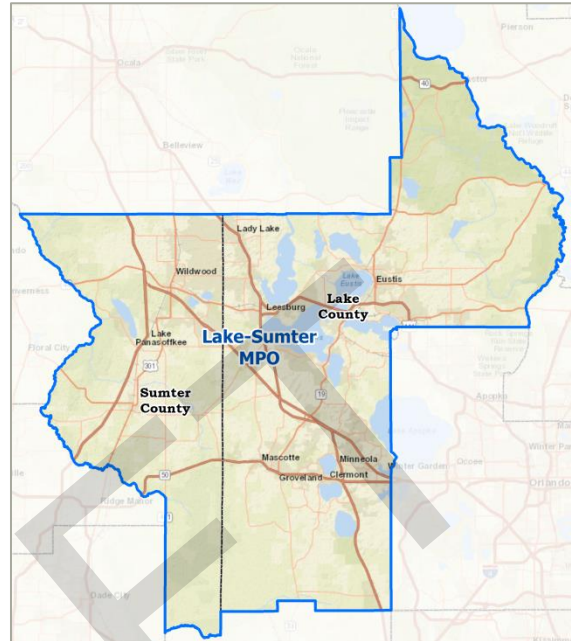
ACRONYM	NAME / TITLE
TAV	Tavares
TDSP	Transportation Disadvantaged Service Plan
TIP	Transportation Improvement Program
TSMO	Transportation Systems Management and Operations
UMA	Umatilla
UPWP	Unified Planning Work Program
US	United States (route)
USDOT	United States Department of Transportation
WEB	Webster
WW	Wildwood

DRAFT

## ABOUT THE MPO

Representatives of Lake County and Sumter County governments, the 14 municipalities of Lake County, the five (5) municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools and the U.S. Department of Transportation (USDOT) are involved in the transportation planning process facilitated by the Lake~Sumter Metropolitan Planning Organization (LSMPO). LSMPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies.

As the governmental body most directly responsible for the guidance of the transportation planning process, LSMPO strives to ensure recommendations comply with the goals and standards of the Federal Government, the State, Lake County, Sumter County, and the 19 incorporated jurisdictions. LSMPO functions include, but are not limited to, the preparation of the tasks required by state rule or by federal policy.



LSMPO's major annual responsibilities are to perform the tasks of preparing the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Public Involvement Plan (PIP), the Transportation Improvement Program (TIP), the annual List of Priority Projects (LOPP), the Transportation Disadvantaged Service Plan (TDSP), and the annual LSMPO Audit Report.

As with all transportation planning legislated by federal and state laws, LSMPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to various members of the public. For example, LSMPO incorporates into its planning efforts the needs of the elderly and persons with disabilities as outlined in the Americans with Disabilities Act (ADA).

As part of the MPO planning process, public involvement is a major priority. Projects funded through public dollars are planned in a manner that encourages public participation and incorporates public comments into planning efforts. As a result, a responsibility is placed on MPOs to develop a plan where the opportunity for public involvement is assured. As part of that plan, a required element is the outlining of the means by which to measure the success of the public involvement activities. By strategizing public involvement techniques and then monitoring and measuring the effectiveness, better planning products emerge that genuinely capture the needs of the public.

Anyone wishing to contact the MPO with comments, questions, or complaints, please contact:



**Michael Woods**

Executive Director

(352)315-0170

[mwoods@LakeSumterMPO.com](mailto:mwoods@LakeSumterMPO.com)

## INTRODUCTION

Each year, LSMPO prepares a TIP, which contains the highway, bicycle/pedestrian, and other transportation-related projects in the LSMPO region that are programmed for funding over the next five years. This process begins with the development of a List of Priority Projects (LOPP). Each MPO is required to develop a LOPP, in coordination with the FDOT District Planning staff, and to submit the list to the District by September 1<sup>st</sup> of each year. The LOPP represents those projects that have not yet been programmed but are considered high priorities by the MPO.

After this document is approved by the LSMPO Board, it will be submitted to FDOT. FDOT will use the LOPP to select projects for funding in their FY 2020/21 - 2024/25 Tentative Five-Year Work Program. Once a project in the LOPP has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the LOPP can then be advanced to a higher priority, and new projects can be added to the list. In addition, the ranking of a project on the LOPP can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

## PRIORITIZATION PROCESS

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. This Project Information Application (PIA) is completed by the local sponsoring jurisdiction and must be submitted to FDOT for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects being submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes a screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA including detailed cost estimates;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and/or local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the draft LOPP for committee review. The draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Citizen's Advisory Committee (CAC). Prior to adoption, the Board receives a report from each committee with input and/or recommendations. The Board has final approval of the LOPP and adopts the LOPP before submitting to FDOT. The MPO is required to submit the list to FDOT District 5 by September 1<sup>st</sup> of each year. The adopted LOPP is used by the MPO to develop its TIP.



LSMPO, in coordination with FDOT, is identifying performance measure targets for safety and travel time reliability. After the targets have been set and adopted by the MPO Board, MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

## PUBLIC INVOLVEMENT

Throughout the process, there are opportunities for public comment. Prior to Board adoption, the public is provided with the opportunity to review and comment on the draft LOPP during a 21-day public review period. The public can also provide feedback during the public comment periods of each advisory committee meeting. During this review process and following Board adoption, the LOPP is electronically published on [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com) and is available in print, by request.

Citizens unable to attend the committee or Governing Board meetings may submit written public comments to LSMPO during the official public comment period: 1) via postal service, 2) via the Voice your Ideas form on the website [www.lakesumtermpo.com/voice.aspx](http://www.lakesumtermpo.com/voice.aspx) or, 3) by emailing [mwoods@LakeSumterMPO.com](mailto:mwoods@LakeSumterMPO.com).

This process is outlined in Exhibit 1. Additional information on public outreach strategies and response policies can we found in the **2018 Public Involvement Plan**.

**Exhibit 1 | List of Prioritized Projects (LOPP) Public Involvement Checklist**

<i>Outreach Step</i>	<i>Timeframe</i>
Draft LOPP published electronically on the LSMPO website: <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	21 days prior to Board approval, opening public comment period
Draft LOPP presented at LSMPO advisory committee meetings, with public comment during meeting	During the meeting cycle prior to Board approval
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, <a href="http://lakesumtermpo.com">lakesumtermpo.com</a> contact form, or email	Throughout official public comment period
Approved Prioritized Project List published on the LSMPO website: <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	As soon as final documents can be uploaded to the website

## LOPP AMENDMENTS

Amendments to the plan are reviewed by LSMPO’s advisory committees for input. The public is given the opportunity to comment on LOPP amendments through the public comment periods provided during each committee meeting and Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

## TITLE VI POLICY STATEMENT & RESPONSIBILITIES

The Lake~Sumter MPO assures that no person shall be excluded from participation based on race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992.



in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. The Lake~Sumter MPO further assures that every effort will be made to ensure nondiscrimination in all its programs and activities, whether those programs and activities are federally funded or not. In the event the LSMPO distributes federal aid funds to another governmental entity, the MPO will include Title VI language in all written agreements and will monitor for compliance.

The Executive Director is responsible for ensuring implementation of the organization's **2018 Title VI Nondiscrimination Plan** and provides direction to the **Title VI Specialist**. The Title VI Specialist, on behalf of the Executive Director, is responsible for the overall management and day to day administration of the Title VI program.

### Lake~Sumter Metropolitan Planning Organization



**Michael Woods**

Executive Director & Title VI Specialist  
(352) 315-0170

Additional information on Title VI objectives and strategies for engaging Title VI Protected Groups and Individuals can be found in the **2018 Title VI Nondiscrimination Plan**.

## LIMITED ENGLISH PROFICIENCY POLICY

It is the policy of Lake~Sumter MPO to ensure that persons with limited English proficiency are neither discriminated against nor denied meaningful access to and participation in the organization's programs and services. It is the intent of the organization that in providing language services to persons with limited English proficiency, the process achieves a balance that ensures meaningful access to programs and services while not incurring undue burdens on resources of the organization.

The Lake~Sumter MPO will respond to requests for language assistance in the manner described in this plan, which includes:

- A mechanism to provide ongoing assessment of needs, programs, and activities of target audiences, along with the organization's capacity to meet these needs using the Limited English Proficiency Plan;
- Translation of vital written materials in languages other than English where there is a significant number or percentage of persons with limited English proficiency;
- Oral language assistance to Limited English Proficiency (LEP) persons for programs, where such assistance is requested and/or anticipated;
- Identified procedures and a designated representative from Lake~Sumter MPO responsible for implementing activities related to the Limited English Proficiency Plan;
- Notification of the availability of free language services to those persons in the target audience, through oral and written notice in the relevant primary language assistance activities; and
- Staff training on policies and procedures of the organization's language assistance activities.

All advertisements for public meetings sponsored by the Lake~Sumter MPO will contain the following language: “Persons who require special accommodations under the Americans with disabilities Act or persons who require translation services, which are provided at no cost, should contact the Lake~Sumter MPO at (352)315-0170 or by email [mwoods@lakesumtermpo.com](mailto:mwoods@lakesumtermpo.com), at least three (3) business days prior to the event.” Additional information on engaging individuals with Limited English Proficiency can be found in [2018 Limited English Proficiency Plan](#).

## 2019 PRIORITY PROJECTS

The 2019 priority projects are summarized in Table 1 through Table 8. Detailed project tables are included in Appendix A. An interactive map showing the limits of each project is available on the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>.

DRAFT

**Table 1 | Top 20 Priority Projects**

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	-	SC	C-501 Widening	Widen to 4 Lanes	Capacity	System Performance		CST 2019/2020	Grant: \$25M Local: \$5M
2	429356-1	FDOT (SIS)	SR 50 Realignment/ South Lake Trail, Phase 3	Realignment	Capacity	System Performance	PD&E 2014/2015	ROW 2019/2020	\$25,254,000
3	238394-3	FDOT	SR 500/US 441 - Leesburg	Widen to 6 Lanes	Capacity	System Performance	ROW 2012/2013	CST 2019/2020	\$8,176,500
4	429356-1	FDOT	SR 500 (US 441) FROM SR 44 TO N OF SR 46	Widen to 6 Lanes	Capacity	System Performance	ROW 2020-2023	CST 2022/2023	\$21,114,000
5	430253-5	LC	CR 466A Phase 3B	Widen to 4 Lanes	Capacity	System Performance	ROW 2018/2019	CST 2019/2020	\$7,500,000
6	436365	SC	Sumter County ITS (Phase 1)	ITS	ITS	System Performance	Design 2018/2019	CST 2019/2020	\$714,150
7	430132-1	FDOT	SR 35 (US 301)	Widen to 4 Lanes	Capacity	System Performance	PD&E 2013/2014	ROW 2022/2023	TBD
8	441710-1	LC	Round Lake Road Extension Phase I	New Alignment / Add Lanes	Capacity	System Performance	Design	ROW 2021/2022	\$13,000,000
9	435859-3, 435859-4, 435859-5	FDOT (SIS)	SR 50 from Hernando/Sumter CL to CR 33	Widen to 4 Lanes	Capacity	System Performance	Planning 2015/2016	ROW 2020/2021	\$179,700,000
10		SC	Sumter County ITS (Phase 2)	ITS	ITS	System Performance	Planning 2016/2017	Design 2020/2021	\$411,200
11		LC	CR 437 Realignment	New Alignment	Capacity	System Performance	PD&E	Design 2019/2020	\$1,500,000
12	441779-1	LC	CR 455 from Magnolia Island Blvd to Hartwood Marsh Rd	Widen to 4 Lanes	Capacity	System Performance		Design 2020/2021	\$1,200,000
13	435476	FDOT (SIS)	CR 514 Interchange @ I-75	New Interchange	Operations	System Performance	PD&E 2015/2016	Design 2020/2021	TBD
14	435740-1	FDOT	US 27 & SR 44	Intersection Improvement	Operations	System Performance, Safety	Planning 2013/2014	PD&E 2019/2020	TBD
15	439665-1	FDOT	Rolling Acres Rd (Lady Lake Ave to Griffin Ave)	Widen to 4 Lanes	Capacity	System Performance		PD&E 2019/2020	\$900,000
16	441781-1	LC	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln	New 4 Lane Road	Capacity	System Performance		PD&E 2019/2020	\$925,000

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
17	441626-1	LC	North Lake Trail	New Trail	Bike/Ped	System Performance	Planning	PD&E 2019/2020	\$2,200,000
18		MD	Wolf Branch Innovation Blvd	New 4 Lane Road	Planning	System Performance		Planning 2019/2020	\$205,600
19		GRV	Orange St & Broad St (SR 50)	Complete Streets	Planning	System Performance, Safety		Planning 2019/2020	\$77,100
20		WEB	Webster SR 471	Complete Streets	Planning	System Performance, Safety		Planning 2019/2020	\$106,912

PD&E | Project Development & Environmental Study  
PE | Preliminary Engineering (Design)  
ROW | Right of Way  
CST | Construction

CLR | Clermont  
EUS | Eustis  
FTE | Florida Turnpike Enterprise  
GRV | Groveland  
LC | Lake County  
LEES | Leesburg  
MAS | Mascotte  
MD | Mount Dora

MIN | Minneola  
MON | Montverde  
SC | Sumter County  
TAV | Tavares  
UMA | Umatilla  
WEB | Webster  
WW | Wildwood

**Table 2 | Construction Projects**

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	-	SC	C-501 Widening	Widen to 4 Lanes	Capacity	System Performance		CST 2019/2020	Grant: \$25M Local: \$5M
2	2383943	FDOT	SR 500/US 441 - Leesburg	Widen to 6 Lanes	Capacity	System Performance	ROW 2012/2013	CST 2019/2020	\$8,176,500
3	4293561	FDOT	SR 500 (US 441) FROM SR 44 TO N OF SR 46	Widen to 6 Lanes	Capacity	System Performance	ROW 2020-2023	CST 2022/2023	\$21,114,000
4	430253-5	LC	CR 466A Phase 3B	Widen to 4 Lanes	Capacity	System Performance	ROW 2018/2019	CST 2019/2020	\$7,500,000
5	436365	SC	Sumter County ITS (Phase 1)	ITS	ITS	System Performance	Design 2018/2019	CST 2019/2020	\$714,150
6	4098701	FDOT	SR 44	Widen to 4 Lanes	Capacity	System Performance	ROW 2013/2014	CST 2019/2020	\$23,701,500
7	434912-2	FDOT	CR 470 - Segment 2	Widen to 4 Lanes	Capacity	System Performance	ROW 2012/2013	CST 2023	\$9,625,500
8	-	SC	Buena Vista Boulevard	Resurfacing	Preservation	Pavement/Bridge		CST 2019/2020	TBD
9	-	FDOT	US 27 ATMS	Corridor ATMS	ITS	System Performance		CST 2019/2020	\$1,656,000
10	-	SC	Morse Boulevard	Resurfacing	Preservation	Pavement/Bridge		CST 2019/2020	TBD
11	4374641	LC	Eudora Rd Roundabout	Roundabout/Intersection Improvement	Safety	Safety, System Performance	Design 2018/2019	CST 2019/2020	\$2,750,000
12	-	LC	CR 455	Widen to 4 Lanes	Capacity	System Performance	Design 2020/2021	CST 2022/2023	\$1,700,000
13	430975-5	LC	Wekiva Trail Trailhead @ SR 46 (Horizontal)	Construct Trailhead	Bike/Ped	System Performance	Design 2016/2017	CST 2019/2020	\$742,000
14	430975-5	LC	Wekiva Trail Trailhead @ SR 46 (Vertical)	Construct Trailhead	Bike/Ped	System Performance	Design 2016/2017	CST 2019/2020	\$1,800,000
15	-	LC	Hooks St	Widen to 4 Lanes	Capacity	System Performance		CST 2019/2020	\$5,000,000

CST | Construction  
 LC | Lake County  
 SC | Sumter County

**Table 3 | Right of Way Projects**

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	4270561	FDOT (SIS)	SR 50 Realignment/ South Lake Trail, Phase 3	Realignment	Bike/Ped	System Performance	PD&E 2014/2015	ROW 2019/2020	\$25,254,000
2	4301321	FDOT	SR 35 (US 301)	Widen to 4 Lanes	Capacity	System Performance	PD&E 2013/2014	ROW 2022/2023	TBD
3	441710-1	LC	Round Lake Road Extension Phase I	New Alignment / Add Lanes	Capacity	System Performance	Design	ROW 2021/2022	\$13,000,000
4	435859-3, 435859-4, 435859-5	FDOT (SIS)	SR 50 from Hernando/Sumter CL to CR 33	Widen to 4 Lanes	Capacity	System Performance	Planning 2015/2016	ROW 2020/2021	\$179,700,000
5	434912	FDOT	C-470 - Segment 1	Widen to 4 Lanes	Capacity	System Performance	PD&E 2014/2015	ROW 2021/2022	TBD BY FDOT
6	4309753	LC	Wekiva Trail Segment 2	Mixed Use Trail	Bike/Ped	System Performance	Design 2015/2016	ROW 2019/2020	\$7,000,000
7	4354711	FDOT	South Sumter Connector Trail	Mixed Use Trail	Bike/Ped	System Performance	PD&E 2016/2017	ROW 2021/2022	\$9,315,000
8	434912	FDOT	CR 470 - Segment 3	Widen to 4 Lanes	Capacity	System Performance	Design 2009/2010	ROW 2022/2023	\$160,425
9	434912	FDOT	CR 48/470 - Segment 4	Widen to 4 Lanes	Capacity	System Performance	Design 2009/2010	ROW 2022/2023	\$852,840
10	439686-1	LC	CR 44 Bypass / Deland Rd (Eustis Middle School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$400,000
11	439048-1	LC	East Orange Ave	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$120,000
12	439684-1	LC	Radio Rd (Treadway Elementary)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$100,000
13	439685-1	LC	CR 561 (Monroe St) Astatula Elementary	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$100,000
14	439663-1	LC	Hancock Rd (Lost Lake Elementary)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$450,000
15	439683-1	LC	Log House Rd (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$150,000
16	439687-1	LC	Lakeshore Dr (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$100,000

ROW | Right of Way      LC | Lake County  
 MD | Mount Dora

**Table 4 | Design Projects**

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1		SC	Sumter County ITS (Phase 2)	ITS	ITS	System Performance	Planning 2016/2017	Design 2020/2021	\$411,200
2		LC	CR 437 Realignment	New Alignment	Capacity	System Performance	PD&E	Design 2019/2020	\$1,500,000
3	441779-1	LC	CR 455 from Magnolia Island Blvd to Hartwood Marsh Rd	Widen to 4 Lanes	Capacity	System Performance		Design 2020/2021	\$1,200,000
4	435476	FDOT (SIS)	CR 514 Interchange @ I-75	New Interchange	Operations	System Performance	PD&E 2015/2016	Design 2020/2021	TBD
5	441811-1	LC	Hartwood Marsh Rd from Heritage Hills Blvd to Orange County Line	Paved Shoulders	Safety	Safety		Design 2019/2020	\$300,000
6	4363601	FDOT	Black Bear Scenic Trail	SUNTrail	Bike/Ped	System Performance	PD&E 2019/2020	Design 2023/2024	TBD
7		FDOT/LEES	US 27 from SR 44 to US 441	Complete Streets	Safety	Safety, System Performance	Planning 2015/2016	Design 2019/2020	TBD
8		LC	Sorrento Ave from Orange Ave to Hojin St	Complete Streets	Safety	Safety, System Performance	Planning	Design 2019/2020	\$2,000,000
9		TAV	Peninsula (Captain Haynes) Roadway Extension	New Roadway	Capacity	System Performance	Planning 2016/2017	Design 2019/2020	\$354,660
10	439756-1	UMA	Umatilla SR 19 from CR 450-A to Old Mill Stream RV Park	Complete Streets	Safety	Safety, System Performance	Planning 2016/2017	Design 2019/2020	TBD
11		FTE (SIS)	SR 91 (FL TPK) from Minneola Interchange to CR 470	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2019/2020	TBD
12	434910-1	FTE (SIS)	SR 91 (FL TPK) from CR 470 to SR 25 (US 27)	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2019/2020	TBD
13		FTE (SIS)	SR 91 (FL TPK) from SR 35 (US 301) to CR 470	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2019/2020	TBD
14		LC	Picciola Rd from US 441 to Sail Fish Ave	New Sidewalk	Bike/Ped	System Performance	Planning 2017/2018	Design 2019/2020	\$115,310
15		TAV/MD	Old US 441 from N Disston Ave to N McDonald St	Complete Streets	Bike/Ped	System Performance	Design 2008	Design 2019/2020	\$2,158,800



Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
16		LC	Hammock Ridge Roundabout	Roundabout Design	Operations	System Performance	Planning	Design 2019/2020	\$750,000
17	435723-1	LC	Wellness Way from US 27 to SR 429	New Road, Alternative Corridor Evaluation	Capacity	System Performance, Pavement/Bridge		Design 2019/2020	\$3,000,000
18		LC	CR 561A from CR 561 to N Hancock Rd	Paved Shoulders	Safety	Safety		Design 2019/2020	\$500,000
19		LC	Lakeshore Dr from Hammock Ridge to Lakeshore Dr	New Sidewalk	Bike/Ped	System Performance		Design 2019/2020	\$250,000
20		CLR	East Avenue from Grand Hwy to Minnehaha Ave	Complete Streets	Safety	Safety, System Performance	Planning 2018/2019	Design 2019/2020	TBD
21		WW	US 301 from C-466A to C-44A	Complete Streets	Safety	Safety, System Performance	Planning 2018/2019	Design 2019/2020	TBD
22		SC	Sumter County ITS (Phase 3)	ITS	ITS	System Performance	Planning 2016/2017	Design 2022/2023	TBD
23		LC	Intelligent Transportation System (ITS)	Initial Deployment	ITS	System Performance		Design 2019/2020	\$60,000
24		LC	Intelligent Transportation System (ITS)	ITS Fiber Infrastructure	ITS	System Performance		Design 2019/2020	\$570,000
25		LC	Montverde Greenway Trail Extension	3042 FT extension to existing trail	Bike/Ped	System Performance		Design 2019/2020	\$350,000
26		LC	Radio Rd & Treadway School Rd Roundabout	Roundabout	Operations	System Performance		Design 2019/2020	\$150,000
27		LC	Rolling Acres Rd from Lake Ella Rd to W Lady Lake Ave	Paved Shoulders	Safety	Safety		Design 2019/2020	\$450,000
28		LC	CR 455 from Hartwood Marsh Rd to CFX Lake-Orange Connector	Road Extension	Capacity	System Performance	PD&E	Design 2019/2020	\$3,000,000
29		LC	Micro Racetrack Rd from CR 466A to Lake Ella Rd	Paved Shoulders	Safety	Safety		Design 2019/2020	\$450,000
30		LC	Griffin Rd (Carver Middle School)	New Sidewalk	Bike/Ped	System Performance		Design 2019/2020	TBD

PE | Preliminary Engineering (Design)  
 FTE | Florida Turnpike Enterprise  
 LEES | Leesburg  
 SC | Sumter County  
 UMA | Umatilla

CLR | Clermont  
 LC | Lake County  
 MD | Mount Dora  
 TAV | Tavares  
 WW | Wildwood

**Table 5 | PD&E Projects**

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	435740-1	FDOT	US 27 & SR 44	Intersection Improvement	Operations	System Performance, Safety	Planning 2013/2014	PD&E 2019/2020	TBD
2	439665-1	LC	Rolling Acres Rd (Lady Lake Ave to Griffin Ave)	Widen to 4 Lanes	Capacity	System Performance		PD&E 2019/2020	\$900,000
3	441781-1	LC	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln	New 4 Lane Road	Capacity	System Performance		PD&E 2019/2020	\$925,000
4	441626-1	UMA/LC	North Lake Trail	New Trail	Bike/Ped	System Performance	Planning	PD&E 2019/2020	\$2,200,000
5		TAV, MD, LC	Tav-Dora Trail Study	New Trail	Bike/Ped	System Performance	Planning	PD&E 2019/2020	TBD
6		FDOT (SIS)	US 27 from CR 561 (S) to SR 91	Widen to 6 Lanes	Capacity	System Performance		PD&E 2019/2020	TBD
7		FDOT	SR 44 from Orange Ave to CR 46A	Widen to 4 Lanes	Capacity	System Performance		PD&E 2019/2020	TBD BY FDOT
8		FDOT	SR 19 from SR 50 to CR 455	Widen to 4 Lanes	Capacity	System Performance		PD&E 2020/2021	TBD BY FDOT
9		FTE	Fosgate Rd Extension and Bridge	New Roadway and Bridge	Capacity	System Performance, Pavement/Bridge		PD&E 2019/2020	TBD
10		LC	CR 561A from CR 561 to CR 455	Realignment & Roundabout	Operations	System Performance	Planning	PD&E 2019/2020	\$750,000
11		CLR	SR 50 Complete Streets	Complete Streets	Operations			PD&E 2019/2020	TBD

PD&E | Project Development & Environmental Study

FTE | Florida Turnpike Enterprise

GRV | Groveland

LC | Lake County

UMA | Umatilla

**Table 6 | Planning Study Projects**

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	-	WEB	Wolf Branch Innovation Blvd	New 4 Lane Road	Planning	System Performance	N/A	Planning 2019/2020	\$205,600
2	-	MD	Orange St & Broad St (SR 50)	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$77,100
3	-	GRV	Webster SR 471	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$106,912
4	-	EUS	Eustis SR 19 Complete Streets	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$234,384
5	-	LEES	West Main St Improvements	Curb & Gutter, ADA Upgrade, On Street Parking	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$102,800
6	-	LEES	East Main St Improvements	Curb & Gutter, ADA Upgrade, On Street Parking	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$116,164
7	-	Sumter Scenic Byway/SC	I-75 Exit 309 Sumter Scenic Byway Project	Enhancement of Interstate Exit to National Cemetery	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$80,184
8	-	LEES	Lake Denham Trail	New Trail	Planning	System Performance	N/A	Planning 2019/2020	\$160,368
9	-	CLR	Wekiva Parkway Trail Segment 1	Mixed Use Trail	Planning	System Performance	N/A	Planning 2019/2020	\$200,000
10	-	TAV, MD, LC	CR 435 from Orange County Line to SR 46	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$200,000
11	-	LC	Cagan's Crossing Pedestrian Overpass	Pedestrian Overpass	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$100,000
12	-	LC	Central Lake Trail	Feasibility Study	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$200,000

CLR | Clermont  
 EUS | Eustis  
 GRV | Groveland  
 LC | Lake County  
 LEES | Leesburg  
 MD | Mount Dora  
 SC | Sumter County

**Table 7 | Candidate Projects**

Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)
MIN	Fosgate Rd Extension	New Road	Capacity	System Performance, Safety

MIN | Minneola

**Table 8 | Transit Projects**

Rank	FM Number	Sponsor/ Location	Description	Project Type	Performance Measure(s)	Cost Estimate
1		LC	Weekend Service Routes 1-5	Operations	System Performance	TBD
2		LC	Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Operations	System Performance	TBD
3		LC	Evening Service Routes 1-5	Operations	System Performance	TBD
4		LC	Clermont-Minneola Circulate (Rt. 6)	Operations	System Performance	TBD
5		LC	Double Frequency Routes 1-6	Operations	System Performance	TBD

LC | Lake County

## APPENDIX A – DETAILED PROJECT TABLES

DRAFT

Construction Projects

Sponsor/ Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**
SC		1	-	C-501 Widening	Widen to 4 Lanes	Capacity	System Performance		CST	2019/2020	Grant: \$25M Local: \$5M										
FDOT	1	2	2383943	SR 500/US 441 - Leesburg	Widen to 6 Lanes	Capacity	System Performance		CST	2019/2020	\$8,176,500	ROW	2012/2013								
FDOT	2	3	4293561	SR 500 (US 441) FROM SR 44 TO N OF SR 46	Widen to 6 Lanes	Capacity	System Performance		CST	2022/2023	\$21,114,000	ROW	2020-2023	\$2,300,000							
LC	3	4	430253-5	CR 466A Phase 3B	Widen to 4 Lanes	Capacity	System Performance		CST	2019/2020	\$7,500,000	ROW	2018/2019								
SC	5	5	436365	Sumter County ITS (Phase 1)	ITS	ITS	System Performance		CST	2019/2020	\$714,150	Design	2018/2019								
FDOT	6	6	4098701	SR 44	Widen to 4 Lanes	Capacity	System Performance		CST	2019/2020	\$23,701,500	ROW	2013/2014								
FDOT	7	7	434912-2	CR 470 - Segment 2	Widen to 4 Lanes	Capacity	System Performance		CST	2023	\$9,625,500	ROW	2012/2013								
SC		8	-	Buena Vista Boulevard	Resurfacing	Preservation	Pavement/Bridge		CST	2019/2020	TBD										
FDOT	8	9	-	US 27 ATMS	Corridor ATMS	ITS	System Performance		CST	2019/2020	\$1,656,000										
SC		10	-	Morse Boulevard	Resurfacing	Preservation	Pavement/Bridge		CST	2019/2020	TBD										
LC		11	4374641	Eudora Rd Roundabout	Roundabout / Intersection Improvement	Safety	Safety	System Performance	CST	2019/2020	\$2,750,000	Design	2018/2019		ROW	2019	\$200,000				
LC	10	12	-	CR 455	Widen to 4 Lanes	Capacity	System Performance		CST	2022/2023	\$1,700,000	Design	2020/2021								
LC	12	13	430975-5	Wekiva Trail Trailhead @ SR 46 (Horizontal)	Construct Trailhead	Bike/Ped	System Performance		CST	2019/2020	\$742,000	Design	2016/2017								
LC	13	14	430975-5	Wekiva Trail Trailhead @ SR 46 (Vertical)	Construct Trailhead	Bike/Ped	System Performance		CST	2019/2020	\$1,800,000	Design	2016/2017								
LC		15	-	Hooks St	Widen to 4 Lanes	Capacity	System Performance		CST	2019/2020	\$5,000,000										

DRAFT

Right of Way Projects

Sponsor/Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**
FDOT	1	1	427056-1	SR 50 Realignment/ South Lake Trail, Phase 3	Realignment (SIS)	Bike/Ped	System Performance		ROW	2019/2020	\$25,254,000	PD&E	2014/2015		Design	2014/2015					
FDOT	2	2	430132-1	SR 35 (US 301)	Widen to 4 Lanes	Capacity	System Performance		ROW	2022/2023	TBD	PD&E	2013/2014		Design	2020/2021					
LC		3	441710-1	Round Lake Road Extension Phase I	New Alignment / Add Lanes	Capacity	System Performance		ROW	2021/2022	\$13,000,000	Design			PD&E	2018/2019					
FDOT	11	4	435859-3, 435859-4, 435859-5	SR 50 from Hernando/Sumter CL to CR 33	Widen to 4 Lanes (SIS)	Capacity	System Performance		ROW	2020/2021	\$179,700,000	Planning	2015/2016		Design	2018/2019					
FDOT	3	5	434912	C-470 - Segment 1	Widen to 4 Lanes	Capacity	System Performance		ROW	2021/2022	TBD BY FDOT	PD&E	2014/2015		Design	2020/2021					
LC	4	6	430975-3	Wekiva Trail Segment 2	Mixed Use Trail	Bike/Ped	System Performance		ROW	2019/2020	\$7,000,000	Design	2015/2016								
FDOT	6	7	435471-1	South Sumter Connector Trail	Mixed Use Trail	Bike/Ped	System Performance		ROW	2021/2022	\$9,315,000	PD&E	2016/2017		Design	2018/2019					
FDOT	8	8	434912	CR 470 - Segment 3	Widen to 4 Lanes	Capacity	System Performance		ROW	2022/2023	\$160,425	Design	2009/2010								
FDOT	9	9	434912	CR 48/470 - Segment 4	Widen to 4 Lanes	Capacity	System Performance		ROW	2022/2023	\$852,840	Design	2009/2010								
LC	15	10	439686-1	CR 44 Bypass/Deland Rd (Eustis Middle School)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$400,000	Design	2021/2022								
LC	12	11	439048-1	East Orange Ave	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$120,000	Design	2021/2022								
LC	13	12	439684-1	Radio Rd (Treadway Elementary)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$100,000	Design	2021/2022								
LC	14	13	439685-1	CR 561 (Monroe St) Astatula Elementary	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$100,000	Design	2021/2022								
LC	16	14	439663-1	Hancock Rd (Lost Lake Elementary)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$450,000	Design	2021/2022								
LC	17	15	439683-1	Log House Rd (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$150,000	Design	2021/2022								
LC	18	16	439687-1	Lakeshore Dr (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$100,000	Design	2021/2022								

DRAFT



Design Projects

Sponsor/ Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)- If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**
SC	1	1		Sumter County ITS (Phase 2)	ITS	ITS	System Performance		Design	2020/2021	\$411,200	Planning	2016/2017					CST	\$2,800,000		
LC		2		CR 437 Realignment	New Alignment	Capacity	System Performance		Design	2019/2020	\$1,500,000	PD&E						ROW	\$2,500,000	CST	\$1,500,000
LC		3	441779-1	CR 455 from Magnolia Island Blvd to Hartwood Marsh Rd	Widen to 4 Lanes	Capacity	System Performance		Design	2020/2021	\$1,200,000										
FDOT	9	4	4354761	CR 514 Interchange @ I-75	New Interchange (SIS)	Operations	System Performance		Design	2020/2021	TBD	PD&E	2015/2016								
LC	5	5	441811-1	Hartwood Marsh Rd from Heritage Hills Blvd to Orange County Line	Paved Shoulders	Safety	Safety		Design	2019/2020	\$300,000							CST	\$750,000		
FDOT	7	6	436360-1	Black Bear Scenic Trail	SUNTrail	Bike/Ped	System Performance		Design	2023/2024	TBD	PD&E	2019/2020								
FDOT/LEES	4	7		US 27 from SR 44 to US 441	Complete Streets	Safety	Safety	System Performance	Design	2019/2020	TBD	Planning	2015/2016								
LC	15	8		Sorrento Ave from Orange Ave to Hojin St	Complete Streets	Safety	Safety	System Performance	Design	2019/2020	\$2,000,000	Planning									
TAV	8	9		Peninsula (Captain Haynes) Roadway Extension	New Roadway	Capacity	System Performance		Design	2019/2020	\$354,660	Planning	2016/2017								
UMA	9	10	439756-1	Umatilla SR 19 from CR 450-A to Old Mill Stream RV Park	Complete Streets	Safety	Safety	System Performance	Design	2019/2020	TBD	Planning	2016/2017								
FTE	10	11		SR 91 (FL TPK) from Minneola Interchange to CR 470	Widen to 8 Lanes (SIS)	Capacity	System Performance		Design	2019/2020	TBD	PD&E									
FTE	11	12	434910-1	SR 91 (FL TPK) from CR 470 to SR 25 (US 27)	Widen to 8 Lanes (SIS)	Capacity	System Performance		Design	2019/2020	TBD	PD&E									
FTE	12	13		SR 91 (FL TPK) from SR 35 (US 301) to CR 47C	Widen to 8 Lanes (SIS)	Capacity	System Performance		Design	2019/2020	TBD	PD&E									
LC	13	14		Picciola Rd from US 441 to Sail Fish Ave	New Sidewalk	Bike/Ped	System Performance		Design	2019/2020	\$115,310	Planning	2017/2018								
TAV/MD	14	15		Old US 441 from N Disston Ave to N McDonald St	Complete Streets	Bike/Ped	System Performance	Pavement/Bridge	Design	2019/2020	\$2,158,800	Design	2008								
LC	17	16		Hammock Ridge Roundabout	Roundabout Design	Operations	System Performance		Design	2019/2020	\$750,000	Planning									
					New Road, Alternative Corridor Evaluation	Capacity	System Performance		Design	2019/2020	\$3,000,000										
LC	20	17	435723-1	Wellness Way from US 27 to SR 429	Paved Shoulders	Safety	Safety		Design	2019/2020	\$500,000										
LC	18	18		CR 561A from CR 561 to N Hancock Rd	Paved Shoulders	Safety	Safety		Design	2019/2020	\$500,000										
LC	21	19		Lakeshore Dr from Hammock Ridge to Lakeshore Dr	New Sidewalk	Bike/Ped	System Performance		Design	2019/2020	\$250,000										
CLR	24	20		East Avenue from Grand Hwy to Minnehaha Ave	Complete Streets	Safety	Safety	System Performance	Design	2019/2020	TBD	Planning	2018/2019								
WW	25	21		US 301 from C-466A to C-44A	Complete Streets	Safety	Safety	System Performance	Design	2019/2020	TBD	Planning	2018/2019								
SC	26	22		Sumter County ITS (Phase 3)	ITS	ITS	System Performance		Design	2022/2023	TBD	Planning	2016/2017					CST	TBD		
LC	22	23		Intelligent Transportation System (ITS)	Initial Deployment	ITS	System Performance		Design	2019/2020	\$60,000							CST	\$350,000		
LC	23	24		Intelligent Transportation System (ITS)	ITS Fiber Infrastructure	ITS	System Performance		Design	2019/2020	\$570,000							CST	\$7,500,000		
LC		25		Montverde Greenway Trail Extension	3042 FT extension to existing trail	Bike/Ped	System Performance		Design	2019/2020	\$350,000										
LC		26		Radio Rd & Treadway School Rd Roundabout	Roundabout	Operations	System Performance		Design	2019/2020	\$150,000										
LC		27		Rolling Acres Rd from Lake Ella Rd to W Lady Lake Ave	Paved Shoulders	Safety	Safety		Design	2019/2020	\$450,000										
LC		28		CR 455 from Hartwood Marsh Rd to CFX Lake-Orange Connector	Road Extension	Capacity	System Performance		Design	2019/2020	\$3,000,000	PD&E									
LC		29		Micro Racetrack Rd from CR 466A to Lake Ella Rd	Paved Shoulders	Safety	Safety		Design	2019/2020	\$450,000										
LC		30		Griffin Rd (Carver Middle School)	New Sidewalk	Bike/Ped	System Performance		Design	2019/2020	TBD										

DRAFT

PD&E Projects

Sponsor/ Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**
FDOT	1	1	435740-1	US 27 & SR 44	Intersection Improvement	Operations	System Performance	Safety	PD&E	2019/2020	TBD	Planning	2013/2014		Design	2014/2015					
LC		2	439665-1	Rolling Acres Rd (Lady Lake Ave to Griffin Ave)	Widen to 4 Lanes	Capacity	System Performance		PD&E	2019/2020	\$900,000										
LC	8	3	441781-1	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln	New 4 Lane Road	Capacity	System Performance		PD&E	2019/2020	\$925,000							Design	\$2,000,000		
UMA/LC	4	4	441626-1	North Lake Trail	New Trail	Bike/Ped	System Performance		PD&E	2019/2020	\$2,200,000	Planning									
TAV, MD, LC		5		Tav-Dora Trail Study	New Trail	Bike/Ped	System Performance		PD&E	2019/2020	TBD	Planning									
FDOT	2	6		US 27 from CR 561 (S) to SR 91	Widen to 6 Lanes (SIS)	Capacity	System Performance		PD&E	2019/2020	TBD										
FDOT	5	7		SR 44 from Orange Ave to CR 46A	Widen to 4 Lanes	Capacity	System Performance		PD&E	2019/2020	TBD BY FDOT										
FDOT	6	8		SR 19 from SR 50 to CR 455	Widen to 4 Lanes	Capacity	System Performance		PD&E	2020/2021	TBD BY FDOT										
FTE	7	9		Fosgate Rd Extension and Bridge	New Roadway and Bridge	Capacity	System Performance	Pavement/Bridge	PD&E	2019/2020	TBD										
LC	9	10		CR 561A from CR 561 to CR 455	Realignment & Roundabout	Operations	System Performance		PD&E	2019/2020	\$750,000	Planning									
CLR		11		SR 50 Complete Streets	Complete Streets	Operations	System Performance		PD&E	2019/2020	TBD	Planning									

DRAFT

**Planning Projects**

Sponsor/ Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**
MD	2	1		Wolf Branch Innovation Blvd	New 4 Lane Road	Planning	System Performance		Planning	2019/2020	\$205,600										
GRV	3	2		Orange St & Broad St (SR 50)	Complete Streets	Planning	System Performance	Safety	Planning	2019/2020	\$77,100										
WEB	1	3		Webster SR 471	Complete Streets	Planning	System Performance	Safety	Planning	2019/2020	\$106,912										
EUS	4	4		Eustis SR 19 Complete Streets	Complete Streets	Planning	System Performance	Safety	Planning	2019/2020	\$234,384										
LEES	5	5		West Main St Improvements	Curb & Gutter, ADA Upgrade, On Street	Planning	System Performance	Safety	Planning	2019/2020	\$102,800										
LEES	6	6		East Main St Improvements	Curb & Gutter, ADA Upgrade, On Street	Planning	System Performance	Safety	Planning	2019/2020	\$116,164										
SUMTER SCENIC BYWAY/SC	7	7		I-75 Exit 309 Sumter Scenic Byway Project	Enhancement of Interstate Exit to National Cemetery	Planning	System Performance	Safety	Planning	2019/2020	\$80,184										
LEES	8	8		Lake Denham Trail	New Trail	Planning	System Performance		Planning	2019/2020	\$160,368										
LC		9		Wekiva Parkway Trail Segment 1	Mixed Use Trail	Planning	System Performance		Planning	2019/2020	\$200,000										
LC		10		CR 435 from Orange County Line to SR 46	Complete Streets	Planning	System Performance	Safety	Planning	2019/2020	\$200,000										
LC	11	11		Cagan's Crossing Pedestrian Overpass	Pedestrian Overpass	Planning	System Performance	Safety	Planning	2019/2020	\$100,000										
HH		12		Central Lake Trail	Feasibility Study	Planning	System Performance	Safety	Planning	2019/2020	\$200,000										

DRAFT

**Candidate Projects**

LOPP_ID	Sponsor/ Location	Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**	
T078	MIN	1		Fosgate Rd Extension	New Road	Capacity	System Performance	Safety, Pavement/Bridge														

DRAFT

Transit Projects

LOPP_ID	Sponsor/Location	Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**
		1		Weekend Service Routes 1-5	Weekend Service Routes 1-5	Operations	System Performance		CST	2019/2020	TBD										
		2		Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Operations	System Performance		Planning	2019/2020	TBD										
		3		Evening Service Routes 1-5	Evening Service Routes 1-5	Operations	System Performance		CST	2019/2020	TBD										
		4		Clermont-Minneola Circulate (Rt. 6)	Clermont-Minneola Circulate (Rt. 6)	Operations	System Performance		CST	2019/2020	TBD										
		5		Double Frequency Routes 1-6	Double Frequency Routes 1-6	Operations	System Performance		CST	2022/2023	TBD										

DRAFT

**MPO Staff**

**Executive Director**

**Multimodal Project Manager**

Michael F. Woods

**Project Manager**

Brian Hutt

**Executive Assistant**

Doris LeMay

**Member Governments**

Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood

DRAFT



225 W. Guava Street, Suite 211

Lady Lake, FL 32159

Phone: (352) 315-0170 / Fax: (352) 315-0993

[www.lakesumtermpo.com](http://www.lakesumtermpo.com)