



2019 List of Priority Projects

Coverage of Fiscal Years 2024/25 through 2040/41

Lake~Sumter Metropolitan Planning Organization

Draft
June 2019

CONTENTS

About the MPO.....	1
Introduction.....	2
Prioritization Process	2
Performance Measurement.....	3
Public Involvement.....	8
LOPP Amendments	9
Title VI Policy Statement & Responsibilities	9
Limited English Proficiency Policy	9
2019 Priority Projects.....	10

EXHIBITS

Exhibit 1. Safety Performance Measure Targets for 2019.....	4
Exhibit 2. Bridge and Pavement Performance Targets.....	5
Exhibit 3. System Performance Targets	6
Exhibit 4. Transit Asset State of Good Repair Performance and Target 2019-2022.....	7
Exhibit 5. Performance Measures for Transit Facilities	7
Exhibit 6. List of Prioritized Projects (LOPP) Public Involvement Checklist	8

TABLES

Table 1 Top 20 Priority Projects.....	11
Table 2 Construction Projects.....	13
Table 3 Right of Way Projects.....	14
Table 4 Design Projects.....	15
Table 5 PD&E Projects.....	17
Table 6 Planning Study Projects.....	18
Table 7 Candidate Projects.....	19
Table 8 Transit Projects.....	19

For more information about the Lake~Sumter Metropolitan Planning Organization or to learn about ways to get involved, please contact:



Lake~Sumter MPO Office
225 W. Guava Street, Suite 211
Lady Lake, FL 32159
Phone: (352) 315-0170
Fax: (352) 315-0993
Web: www.LakeSumterMPO.com

< PAGE RESERVED FOR
ADOPTION RESOLUTION
FOLLOWING BOARD APPROVAL >

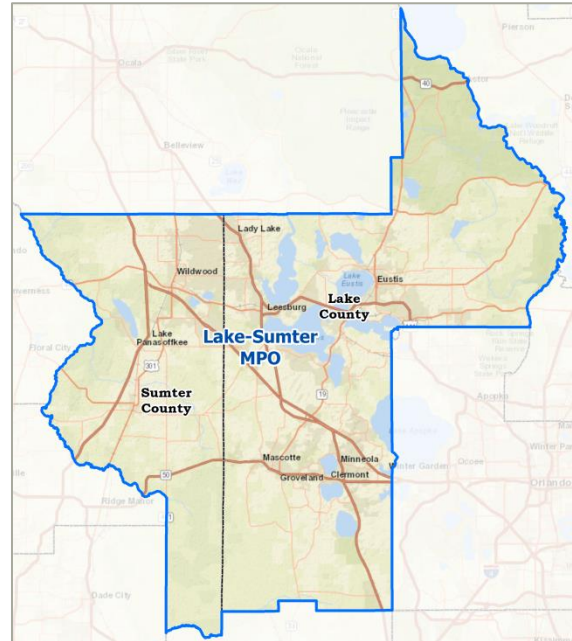
ACRONYM	NAME / TITLE
4P	Priority Projects Programming Process
ADA	Americans with Disabilities Act
CAC	Community Advisory Committee
CLR	Clermont
CR	County Road
CST	Construction
DOT	Department of Transportation
EUS	Eustis
FDOT	Florida Department of Transportation
FTE	Florida Turnpike Enterprise
GRV	Groveland
ITS	Intelligent Transportation System
LC	Lake County
LEP	Limited English Proficiency
LEES	Leesburg
LOPP	List of Priority Projects
L RTP	Long Range Transportation Plan
LSMPO	Lake~Sumter MPO
MAS	Mascotte
MD	Mount Dora
MIN	Minneola
MON	Montverde
MPO	Metropolitan Planning Organization
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PIA	Project Information Application
PIP	Public Involvement Plan
ROW	Right of Way
SC	Sumter County
SR	State Road
TAC	Technical Advisory Committee

ACRONYM	NAME / TITLE
TAV	Tavares
TDSP	Transportation Disadvantaged Service Plan
TIP	Transportation Improvement Program
TSMO	Transportation Systems Management and Operations
UMA	Umatilla
UPWP	Unified Planning Work Program
US	United States (route)
USDOT	United States Department of Transportation
WEB	Webster
WW	Wildwood

ABOUT THE MPO

Representatives of Lake County and Sumter County governments, the 14 municipalities of Lake County, the five (5) municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools and the U.S. Department of Transportation (USDOT) are involved in the transportation planning process facilitated by the Lake~Sumter Metropolitan Planning Organization (LSMPO). LSMPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies.

As the governmental body most directly responsible for the guidance of the transportation planning process, LSMPO strives to ensure recommendations comply with the goals and standards of the Federal Government, the State, Lake County, Sumter County, and the 19 incorporated jurisdictions. LSMPO functions include, but are not limited to, the preparation of the tasks required by state rule or by federal policy.



LSMPO's major annual responsibilities are to perform the tasks of preparing the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Public Involvement Plan (PIP), the Transportation Improvement Program (TIP), the annual List of Priority Projects (LOPP), the Transportation Disadvantaged Service Plan (TDSP), and the annual LSMPO Audit Report.

As with all transportation planning legislated by federal and state laws, LSMPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to various members of the public. For example, LSMPO incorporates into its planning efforts the needs of the elderly and persons with disabilities as outlined in the Americans with Disabilities Act (ADA).

As part of the MPO planning process, public involvement is a major priority. Projects funded through public dollars are planned in a manner that encourages public participation and incorporates public comments into planning efforts. As a result, a responsibility is placed on MPOs to develop a plan where the opportunity for public involvement is assured. As part of that plan, a required element is the outlining of the means by which to measure the success of the public involvement activities. By strategizing public involvement techniques and then monitoring and measuring the effectiveness, better planning products emerge that genuinely capture the needs of the public.

Anyone wishing to contact the MPO with comments, questions, or complaints, please contact:



Michael Woods

Executive Director

(352)315-0170

mwoods@LakeSumterMPO.com

INTRODUCTION

Each year, LSMPO prepares a TIP, which contains the highway, bicycle/pedestrian, and other transportation-related projects in the LSMPO region that are programmed for funding over the next five years. This process begins with the development of a List of Priority Projects (LOPP). Each MPO is required to develop a LOPP, in coordination with the FDOT District Planning staff, and to submit the list to the District by September 1st of each year. The LOPP represents those projects that have not yet been programmed but are considered high priorities by the MPO.

After this document is approved by the LSMPO Board, it will be submitted to FDOT. FDOT will use the LOPP to select projects for funding in their FY 2020/21 - 2024/25 Tentative Five-Year Work Program. Once a project in the LOPP has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the LOPP can then be advanced to a higher priority, and new projects can be added to the list. In addition, the ranking of a project on the LOPP can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

PRIORITIZATION PROCESS

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. This Project Information Application (PIA) is completed by the local sponsoring jurisdiction and must be submitted to FDOT for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects being submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes a screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA including detailed cost estimates;
- Consistency with the goals and objectives of the MPO's approved LRTP;
- Inclusion in the MPO's Cost Feasible Plan;
- Consistency with the Strategic Intermodal System Plan developed under s.339.64, F.S.;
- Consistency with the Transportation Regional Incentive Program (TRIP) priorities developed pursuant to s.339.2819(4), F.S.;
- Results of the transportation management systems and the MPO's public involvement procedures;
- Consistency with the goals, objectives, and policies of the county's and/or local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

In addition to the listed screening criteria, LSMPO has elected to place a prioritization emphasis on technology driven capacity projects, such as ITS and ATMS implementations. These projects offer the ability to increase transportation network capacity without constructing additional roadway and incurring substantial right-of-way costs. In addition to capacity improvements, technology related projects can also improve transportation safety. An example project from the 2019 LOPP is corridor ATMS implementation on US 27 in Lake County.

After MPO staff complete the initial review of new and existing priority projects, they create the draft LOPP for committee review. The draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Prior to adoption, the Board receives a report from each committee with input and/or recommendations. The Board has final approval of the LOPP and adopts the LOPP before submitting to FDOT. The MPO is required to submit the list to FDOT District 5 by September 1st of each year. The adopted LOPP is used by the MPO to develop its TIP.

PERFORMANCE MEASUREMENT

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress against adopted performance targets.

The *Moving Ahead for Progress in the 21st Century Act (MAP-21)* requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The *Fixing America's Surface Transportation (FAST) Act* supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets, and MPOs have the option to support the statewide targets or adopt their own.

LSMPO, in coordination with FDOT, is identifying performance measure targets for safety and travel time reliability. After the targets have been set and adopted by the MPO Board, MPO staff will identify ways to incorporate the performance measures into the LOPP prioritization criteria.

Safety Performance Measures

Safety is the first national goal identified in the FAST Act. In March of 2016, the *Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule)* was finalized and published in the Federal Register. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating 41 fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida’s 27 MPOs through Florida’s Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. As such, the MPO supports the adoption of the FDOT statewide HSIP safety performance measures and FDOT’s target of “0” for each safety performance measure to reflect the Department’s goal of zero deaths.

FDOT, with the understanding that zero fatalities/serious injuries is unable to be achieved within the 2018 Highway safety Plan (HSP), developed statistical data models to forecast the number of fatalities and serious injuries. Based on the forecasts of these statistical models, FDOT established targets and programmed projects that they expect will reduce the number of fatalities and serious injuries. The five federally-mandated Safety Performance Measures targets for 2019 for FDOT and the Lake~Sumter MPO are presented below in Exhibit 1.

Safety Performance Measure targets are required to be adopted on a yearly basis. In August of the current year, FDOT will report the following year’s targets in the HSIP Annual Report to the Federal Highway Administration. After FDOT adopts the targets, the MPO is required to either adopt FDOT’s targets or establish its own within six months (or the following February).

Exhibit 1. Safety Performance Measure Targets for 2019

<i>Safety Performance Measure</i>	<i>FDOT Statewide Safety Targets</i>	<i>Lake~Sumter MPO Safety Targets</i>
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	0
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled (VMT)	0	0
Total Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	0

Contained in the LOPP are strategic projects aimed at implementing the directives and achieving the goals and objectives of the MPO’s 2040 Long-Range Transportation Plan (LRTP). *Providing a Safe and Secure Transportation System for all users* is one of 5 Major Goals of the LRTP, and “minimize crashes and fatalities for all modes of transportation” are among the policies contained in the plan. Safety Funding is allocated by FDOT and is specifically identified in the LRTP, and the discussion of

safety on page 23 of the LRTP notes that safety will be enhanced in a number of direct and indirect ways. These include implementing stand-alone safety projects; providing congestion relief which leads to fewer crashes; prioritizing projects with an identified safety benefits; and incorporating the latest design standards and Complete Streets Concepts into the plan’s capacity and maintenance projects.

Collectively, the projects in the LOPP serve the Goals of the LRTP and enhance safety in the transportation system, helping the MPO meet its performance measures.

Bridge, Pavement, and System Performance Measures

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as Good suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

FDOT has the capability to collect and maintain data regarding bridge and pavement condition. In October 2018, the MPO adopted pavement and bridge condition performance targets in support of the measures and targets set by FDOT (see Exhibit 2 below).

Exhibit 2. Bridge and Pavement Performance Targets

	<i>Florida 2-Year Targets 1/1/2018 to 12/31/2019</i>	<i>Florida 4-Year Targets 1/1/2018 to 12/31/2021</i>
Percent of Interstate NHS Pavement in Good Condition	Not required	≥ 60%
Percent of Interstate NHS Pavement in Poor Condition	Not required	≤5%
Percent of Non-Interstate NHS Pavement in Good Condition	≥40%	≥40%
Percent of Non-Interstate NHS Pavement in Poor Condition	≤5%	≤5%
Percent of NHS Bridges by Deck Area in Good Condition	≥50%	≥50%
Percent of NHS Bridges by Deck Area in Poor Condition	≤10%	≤10%

The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). While the Air Quality programs do not apply to the Lake~Sumter MPO planning area, the performance measures travel time reliability for interstate, non-interstate NHS and travel time reliability for freight are applicable and consistent with the MPO’s process for establishing project priorities. In October 2018, the MPO adopted system performance targets in support of the measures and targets set by FDOT (see Exhibit 3 below).

Exhibit 3. System Performance Targets

	<i>Florida 2-Year Targets 1/1/2018 to 12/31/2019</i>	<i>Florida 4-Year Targets 1/1/2018 to 12/31/2021</i>
Percent of Person-Miles on the Interstate NHS that are Reliable	75%	70%
Percent of Person-Miles on the Non-Interstate NHS that are Reliable	Not required	50%
Truck Travel Time Reliability (TTTR) Ratio on Interstate Highways	1.75	2.00

In addition to identifying the procedures for inventorying and rating the condition of pavement and bridges in the state, the Florida Transportation Asset Management Plan also sets forth the following overarching asset management objectives:

- Achieve and maintain a state of good repair for transportation assets;
- Reduce the vulnerability and increase the resilience of critical infrastructure to the impacts of extreme weather and events; and
- Minimize damage to infrastructure from transportation vehicles.

Investing in Transportation to support a prosperous, competitive regional economy, is one of 5 Major Goals of the 2040 LRTP. In addition, the LRTP sets forth numerous objectives and policies that promote infrastructure condition and system reliability.

Collectively, the projects in the LOPP serve the Goals of the LRTP and enhance infrastructure condition and system reliability in the transportation system, helping the MPO meet its performance measures.

Transit Asset Performance Measures

With the adoption of MAP-21, MPOs are now required to establish performance targets for the management of transit assets. On September 12, 2018, the Lake~Sumter MPO adopted the transit asset targets shown in Exhibit 4 for the MPO's planning area.

Exhibit 4 shows the percentage of LakeXpress's assets (by count) that have met or exceeded their ULB for each asset class in 2018 and their performance targets for the next four years. The vehicle targets are based on the vehicle replacement plan from the 2019 TDP.

Exhibit 4. Transit Asset State of Good Repair Performance and Target 2019-2022

<i>Asset Class</i>	<i>2018 Performance</i>	<i>2019 Target</i>	<i>2020 Target</i>	<i>2021 Target</i>	<i>2022 Target</i>
Rolling Stock					
Buses	31%	19%	31%	31%	0%
Cutaways	23%	6%	61%	61%	48%
Minivans	0%	0%	0%	100%	0%
Vans	60%	0%	0%	0%	40%
Equipment					
Non-Revenue Vehicles	43%	0%	0%	0%	0%
Facilities					
Administrative Office	0%	0%	0%	0%	0%

As previously noted, FTA-defined SGR performance measure for equipment assets applies only to non-revenue service

Exhibit 5 summarizes the required performance targets for transit facilities as well as the current status of each performance measure. Transit facilities are rated using the Transit Economic Requirements Model (TERM) Scale. The TERM scale has a range of 1 to 5, with 5 representing facilities in the best condition. A TERM rating of 3.0 represents a facility in adequate condition. Each facility is assigned a rating based on its condition.

Exhibit 5. Performance Measures for Transit Facilities

<i>Asset Category</i>	<i>Asset Class</i>	<i>Individual Assets</i>	<i>Condition Assessment – TERM Rating</i>	<i>FY 19 Target (% Under TERM 3.0)</i>	<i>Current Status</i>
Facilities	Administrative / Maintenance	Transit Administration	3.39	0%	0%

The Lake~Sumter MPO LOPP was developed and is managed in cooperation with the Lake County Board of County Commissioners, which operates Lake County’s public transportation system and the Sumter County Board of County Commissioners, which operates Sumter County transit system. It reflects the investment priorities established in the 2040 LRTP. Transit asset condition and state of good repair is a consideration the MPO uses to select projects for inclusion in the LOPP. The MPO’s goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the LOPP is consistent with federal requirements.

Improving Mobility Options and Connectivity for People and Goods, is one of 5 Major Goals of the 2040 LRTP. To this end, the LRTP identifies numerous objectives and policies that promote alternative modes of mobility, including that capital and operational improvements be consistent with Lake County’s Transit Development Plan (TDP). By October 1, 2018, transit agencies were required to adopt Transit Asset Management (TAM) plans. In Lake County, the TAM plan is required to include an inventory of assets, a condition assessment of inventoried assets, a description of decision support tools, and a prioritized list of investments. By following the Transit Asset Management plan, agencies can maintain transit systems in a state of good repair. The MPO transit asset performance targets identified above are consistent with Lake County’s TAM plan.

Freight Performance and Plan Consistency

The projects in the LOPP address the Goals, Objectives, and Policies as well as specific strategic capacity and safety deficiencies identified in the Florida Freight Mobility and Trade Plan (FMTP). By providing Lake~Sumter MPO with the Wekiva Parkway Project, this serves multiple objectives, including Objective 2 of the FMTP (Increase operational efficiency of goods movement). The projects will also eliminate the Statewide SIS Bottleneck on the Florida Turnpike and US 27 identified in the FMTP.

PUBLIC INVOLVEMENT

Throughout the process, there are opportunities for public comment. Prior to Board adoption, the public is provided with the opportunity to review and comment on the draft LOPP during a 21-day public review period. The public can also provide feedback during the public comment periods of each advisory committee meeting. During this review process and following Board adoption, the LOPP is electronically published on www.LakeSumterMPO.com and is available in print, by request.

Citizens unable to attend the committee or Governing Board meetings may submit written public comments to LSMPO during the official public comment period: 1) via postal service, 2) via the Voice your Ideas form on the website www.lakesumtermpo.com/voice.aspx or, 3) by emailing mwoods@LakeSumterMPO.com.

This process is outlined in Exhibit 6. Additional information on public outreach strategies and response policies can be found in the **2018 Public Involvement Plan**.

Exhibit 6. List of Prioritized Projects (LOPP) Public Involvement Checklist

<i>Outreach Step</i>	<i>Timeframe</i>
Draft LOPP published electronically on the LSMPO website: www.LakeSumterMPO.com	21 days prior to Board approval, opening public comment period
Draft LOPP presented at LSMPO advisory committee meetings, with public comment during meeting	During the meeting cycle prior to Board approval
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, lakesumtermpo.com contact form, or email	Throughout official public comment period
Approved Prioritized Project List published on the LSMPO website: www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website

LOPP AMENDMENTS

Amendments to the plan are reviewed by LSMPO’s advisory committees for input. The public is given the opportunity to comment on LOPP amendments through the public comment periods provided during each committee meeting and Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

TITLE VI POLICY STATEMENT & RESPONSIBILITIES

The Lake~Sumter MPO assures that no person shall based on race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. The Lake~Sumter MPO further assures that every effort will be made to ensure nondiscrimination in all its programs and activities, whether those programs and activities are federally funded or not. In the event the LSMPO distributes federal aid funds to another governmental entity, the MPO will include Title VI language in all written agreements and will monitor for compliance.

The Executive Director is responsible for ensuring implementation of the organization's **2018 Title VI Nondiscrimination Plan** and provides direction to the **Title VI Specialist**. The Title VI Specialist, on behalf of the Executive Director, is responsible for the overall management and day to day administration of the Title VI program.

Lake~Sumter Metropolitan Planning Organization



Michael Woods

Executive Director & Title VI Specialist
(352) 315-0170

Additional information on Title VI objectives and strategies for engaging Title VI Protected Groups and Individuals can be found in the **2018 Title VI Nondiscrimination Plan**.

LIMITED ENGLISH PROFICIENCY POLICY

It is the policy of Lake~Sumter MPO to ensure that persons with limited English proficiency are neither discriminated against nor denied meaningful access to and participation in the organization’s programs and services. It is the intent of the organization that in providing language services to persons with limited English proficiency, the process achieves a balance that ensures meaningful access to programs and services while not incurring undue burdens on resources of the organization.

The Lake~Sumter MPO will respond to requests for language assistance in the manner described in this plan, which includes:

- A mechanism to provide ongoing assessment of needs, programs, and activities of target audiences, along with the organization’s capacity to meet these needs using the Limited English Proficiency Plan;
- Translation of vital written materials in languages other than English where there is a significant number or percentage of persons with limited English proficiency;
- Oral language assistance to Limited English Proficiency (LEP) persons for programs, where such assistance is requested and/or anticipated;
- Identified procedures and a designated representative from Lake~Sumter MPO responsible for implementing activities related to the Limited English Proficiency Plan;
- Notification of the availability of free language services to those persons in the target audience, through oral and written notice in the relevant primary language assistance activities; and
- Staff training on policies and procedures of the organization’s language assistance activities.

All advertisements for public meetings sponsored by the Lake~Sumter MPO will contain the following language: “Persons who require special accommodations under the Americans with disabilities Act or persons who require translation services, which are provided at no cost, should contact the Lake~Sumter MPO at (352)315-0170 or by email mwoods@lakesumtermpo.com, at least three (3) business days prior to the event.” Additional information on engaging individuals with Limited English Proficiency can be found in [2018 Limited English Proficiency Plan](#).

2019 PRIORITY PROJECTS

The 2019 priority projects are summarized in Table 1 through Table 8. Detailed project tables are included in Appendix A. An interactive map showing the limits of each project is available on the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>.

Table 1 | Top 20 Priority Projects

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	N/A	SC	C-501 Widening (1) (2) (3)	Widen to 4 Lanes	Capacity	System Performance	N/A	CST 2019/2020	Grant: \$25M Local: \$5M
2	429356-1	FDOT (SIS)	SR 50 Realignment/ South Lake Trail, Phase 3	Realignment	Capacity	System Performance	PD&E 2014/2015	ROW 2019/2020	\$25,254,000
3	238394-3	FDOT	SR 500/US 441 - Leesburg	Widen to 6 Lanes	Capacity	System Performance	ROW 2012/2013	CST 2019/2020	\$8,176,500
4	429356-1	FDOT	SR 500 (US 441) FROM SR 44 TO N OF SR 46	Widen to 6 Lanes	Capacity	System Performance	ROW 2020-2023	CST 2022/2023	\$21,114,000
5	430253-5	LC	CR 466A, Phase 3B	Widen to 4 Lanes	Capacity	System Performance	ROW 2018/2019	CST 2019/2020	\$7,500,000
6	436365	SC	Sumter County ITS (Phase 1)	ITS	ITS	System Performance	Design 2018/2019	CST 2019/2020	\$714,150
7	N/A	FDOT	US 27 ATMS	Corridor ATMS	ITS	System Performance	N/A	CST 2019/2020	\$1,656,000
8	430132-1	FDOT	SR 35 (US 301)	Widen to 4 Lanes	Capacity	System Performance	PD&E 2013/2014	ROW 2022/2023	\$27,500,000
9	441710-1	LC	Round Lake Road Extension Phase I	New Alignment / Add Lanes	Capacity	System Performance	Design	ROW 2021/2022	\$13,000,000
10	435859-3, 435859-4, 435859-5	FDOT (SIS)	SR 50 from Hernando/Sumter CL to CR 33	Widen to 4 Lanes	Capacity	System Performance	Planning 2015/2016	ROW 2020/2021	\$179,700,000
11	N/A	SC	Sumter County ITS (Phase 2)	ITS	ITS	System Performance	Planning 2016/2017	Design 2020/2021	\$411,200
12	N/A	LC	CR 437 Realignment	New Alignment	Capacity	System Performance	PD&E	Design 2019/2020	\$1,500,000
13	441779-1	LC	CR 455 from Magnolia Island Blvd to Hartwood Marsh Rd	Widen to 4 Lanes	Capacity	System Performance	N/A	Design 2020/2021	\$1,200,000
14	435476	FDOT (SIS)	CR 514 Interchange @ I-75	New Interchange	Operations	System Performance	PD&E 2015/2016	Design 2020/2021	\$5,000,000
15	435740-1	FDOT	US 27 & SR 44	Intersection Improvement	Operations	System Performance, Safety	Planning 2013/2014	PD&E 2019/2020	TBD
16	439665-1	FDOT	Rolling Acres Rd (Lady Lake Ave to Griffin Ave)	Widen to 4 Lanes	Capacity	System Performance	N/A	PD&E 2019/2020	\$900,000

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
17	441781-1	LC	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln	New 4 Lane Road	Capacity	System Performance	N/A	PD&E 2019/2020	\$925,000
18	441626-1	LC	North Lake Trail	New Trail	Bike/Ped	System Performance	Planning	PD&E 2019/2020	\$2,200,000
19	N/A	MD	Wolf Branch Innovation Blvd	New 4 Lane Road	Planning	System Performance	N/A	Planning 2019/2020	\$205,600
20	N/A	GRV	Orange St & Broad St (SR 50)	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$77,100

- (1) Project submitting BUILD Grant application for federal funding
- (2) Project Eligible for SCOP funding
- (3) Project Eligible for SCRAP funding

PD&E | Project Development & Environmental Study
PE | Preliminary Engineering (Design)
ROW | Right of Way
CST | Construction

CLR | Clermont
EUS | Eustis
FTE | Florida Turnpike Enterprise
GRV | Groveland
LC | Lake County
LEES | Leesburg
MAS | Mascotte

MD | Mount Dora
MIN | Minneola
MON | Montverde
SC | Sumter County
TAV | Tavares
UMA | Umatilla
WEB | Webster
WW | Wildwood

Table 2 | Construction Projects

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	N/A	SC	C-501 Widening (1) (2) (3)	Widen to 4 Lanes	Capacity	System Performance	N/A	CST 2019/2020	Grant: \$25M Local: \$5M
2	2383943	FDOT	SR 500/US 441 - Leesburg	Widen to 6 Lanes	Capacity	System Performance	ROW 2012/2013	CST 2019/2020	\$8,176,500
3	4293561	FDOT	SR 500 (US 441) FROM SR 44 TO N OF SR 46	Widen to 6 Lanes	Capacity	System Performance	ROW 2020- 2023	CST 2022/2023	\$21,114,000
4	430253-5	LC	CR 466A Phase 3B	Widen to 4 Lanes	Capacity	System Performance	ROW 2018/2019	CST 2019/2020	\$7,500,000
5	436365	SC	Sumter County ITS (Phase 1)	ITS	ITS	System Performance	Design 2018/2019	CST 2019/2020	\$714,150
6	N/A	FDOT	US 27 ATMS	Corridor ATMS	ITS	System Performance	N/A	CST 2019/2020	\$1,656,000
7	4098701	FDOT	SR 44	Widen to 4 Lanes	Capacity	System Performance	ROW 2013/2014	CST 2019/2020	\$23,701,500
8	434912-2	FDOT	CR 470 - Segment 2	Widen to 4 Lanes	Capacity	System Performance	ROW 2012/2013	CST 2023	\$9,625,500
9	N/A	SC	Buena Vista Boulevard (2)	Resurfacing	Preservation	Pavement/Bridge	N/A	CST 2019/2020	\$7,000,000
10	N/A	SC	Morse Boulevard (2)	Resurfacing	Preservation	Pavement/Bridge	N/A	CST 2019/2020	\$7,000,000
11	4374641	LC	Eudora Rd Roundabout	Roundabout/Intersection Improvement	Safety	Safety, System Performance	Design 2018/2019	CST 2019/2020	\$2,750,000
12	N/A	LC	CR 455	Widen to 4 Lanes	Capacity	System Performance	Design 2020/2021	CST 2022/2023	\$1,700,000
13	430975-5	LC	Wekiva Trail Trailhead @ SR 46 (Horizontal)	Construct Trailhead	Bike/Ped	System Performance	Design 2016/2017	CST 2019/2020	\$742,000
14	430975-5	LC	Wekiva Trail Trailhead @ SR 46 (Vertical)	Construct Trailhead	Bike/Ped	System Performance	Design 2016/2017	CST 2019/2020	\$1,800,000
15	N/A	LC	Hooks St	Widen to 4 Lanes	Capacity	System Performance	N/A	CST 2019/2020	\$5,000,000

(1) Project submitting BUILD Grant application for federal funding

(2) Project Eligible for SCOP funding

(3) Project Eligible for SCRAP funding

CST | Construction

LC | Lake County

SC | Sumter County

Table 3 | Right of Way Projects

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	4270561	FDOT (SIS)	SR 50 Realignment/ South Lake Trail, Phase 3	Realignment	Bike/Ped	System Performance	PD&E 2014/2015	ROW 2019/2020	\$25,254,000
2	4301321	FDOT	SR 35 (US 301)	Widen to 4 Lanes	Capacity	System Performance	PD&E 2013/2014	ROW 2022/2023	\$27,500,000
3	441710-1	LC	Round Lake Road Extension Phase I	New Alignment / Add Lanes	Capacity	System Performance	Design	ROW 2021/2022	\$13,000,000
4	435859-3, 435859-4, 435859-5	FDOT (SIS)	SR 50 from Hernando/Sumter CL to CR 33	Widen to 4 Lanes	Capacity	System Performance	Planning 2015/2016	ROW 2020/2021	\$179,700,000
5	434912	FDOT	C-470 - Segment 1 (2) (3)	Widen to 4 Lanes	Capacity	System Performance	PD&E 2014/2015	ROW 2021/2022	TBD BY FDOT
6	4309753	LC	Wekiva Trail Segment 2	Mixed Use Trail	Bike/Ped	System Performance	Design 2015/2016	ROW 2019/2020	\$7,000,000
7	4354711	FDOT	South Sumter Connector Trail	Mixed Use Trail	Bike/Ped	System Performance	PD&E 2016/2017	ROW 2021/2022	\$9,315,000
8	434912	FDOT	CR 470 - Segment 3	Widen to 4 Lanes	Capacity	System Performance	Design 2009/2010	ROW 2022/2023	\$160,425
9	434912	FDOT	CR 48/470 - Segment 4	Widen to 4 Lanes	Capacity	System Performance	Design 2009/2010	ROW 2022/2023	\$852,840
10	439686-1	LC	CR 44 Bypass / Deland Rd (Eustis Middle School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$400,000
11	439048-1	LC	East Orange Ave	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$120,000
12	439684-1	LC	Radio Rd (Treadway Elementary)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$100,000
13	439685-1	LC	CR 561 (Monroe St) Astatula Elementary	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$100,000
14	439663-1	LC	Hancock Rd (Lost Lake Elementary)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$450,000
15	439683-1	LC	Log House Rd (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$150,000
16	439687-1	LC	Lakeshore Dr (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2019/2020	\$100,000

(2) Project Eligible for SCOP funding

(3) Project Eligible for SCRAP funding

ROW | Right of Way

LC | Lake County

MD | Mount Dora

Table 4 | Design Projects

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	N/A	SC	Sumter County ITS (Phase 2)	ITS	ITS	System Performance	Planning 2016/2017	Design 2020/2021	\$411,200
2	N/A	LC	CR 437 Realignment	New Alignment	Capacity	System Performance	PD&E	Design 2019/2020	\$1,500,000
3	441779-1	LC	CR 455 from Magnolia Island Blvd to Hartwood Marsh Rd	Widen to 4 Lanes	Capacity	System Performance	N/A	Design 2020/2021	\$1,200,000
4	435476	FDOT (SIS)	CR 514 Interchange @ I-75	New Interchange	Operations	System Performance	PD&E 2015/2016	Design 2020/2021	\$5,000,000
5	441811-1	LC	Hartwood Marsh Rd from Heritage Hills Blvd to Orange County Line	Paved Shoulders	Safety	Safety	N/A	Design 2019/2020	\$300,000
6	4363601	FDOT	Black Bear Scenic Trail	SUNTrail	Bike/Ped	System Performance	PD&E 2019/2020	Design 2023/2024	TBD
7	N/A	FDOT/LEES	US 27 from SR 44 to US 441	Complete Streets	Safety	Safety, System Performance	Planning 2015/2016	Design 2019/2020	TBD
8	N/A	LC	Sorrento Ave from Orange Ave to Hojin St	Complete Streets	Safety	Safety, System Performance	Planning	Design 2019/2020	\$2,000,000
9	N/A	TAV	Peninsula (Captain Haynes) Roadway Extension	New Roadway	Capacity	System Performance	Planning 2016/2017	Design 2019/2020	\$354,660
10	439756-1	UMA	Umatilla SR 19 from CR 450-A to Old Mill Stream RV Park	Complete Streets	Safety	Safety, System Performance	Planning 2016/2017	Design 2019/2020	TBD
11	N/A	FTE (SIS)	SR 91 (FL TPK) from Minneola Interchange to CR 470	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2019/2020	TBD
12	434910-1	FTE (SIS)	SR 91 (FL TPK) from CR 470 to SR 25 (US 27)	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2019/2020	TBD
13	N/A	FTE (SIS)	SR 91 (FL TPK) from SR 35 (US 301) to CR 470	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2019/2020	TBD
14	N/A	LC	Picciola Rd from US 441 to Sail Fish Ave	New Sidewalk	Bike/Ped	System Performance	Planning 2017/2018	Design 2019/2020	\$115,310
15	N/A	TAV/MD	Old US 441 from N Disston Ave to N McDonald St	Complete Streets	Bike/Ped	System Performance	Design 2008	Design 2019/2020	\$2,158,800
16	N/A	LC	Hammock Ridge Roundabout	Roundabout Design	Operations	System Performance	Planning	Design 2019/2020	\$750,000

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
17	435723-1	LC	Wellness Way from US 27 to SR 429	New Road, Alternative Corridor Evaluation	Capacity	System Performance, Pavement/Bridge	N/A	Design 2019/2020	\$3,000,000
18	N/A	LC	CR 561A from CR 561 to N Hancock Rd	Paved Shoulders	Safety	Safety	N/A	Design 2019/2020	\$500,000
19	N/A	LC	Lakeshore Dr from Hammock Ridge to Lakeshore Dr	New Sidewalk	Bike/Ped	System Performance	N/A	Design 2019/2020	\$250,000
20	N/A	CLR	East Avenue from Grand Hwy to Minnehaha Ave	Complete Streets	Safety	Safety, System Performance	Planning 2018/2019	Design 2019/2020	TBD
21	N/A	WW	US 301 from C-466A to C-44A	Complete Streets	Safety	Safety, System Performance	Planning 2018/2019	Design 2019/2020	TBD
22	N/A	SC	Sumter County ITS (Phase 3)	ITS	ITS	System Performance	Planning 2016/2017	Design 2022/2023	TBD
23	N/A	LC	Intelligent Transportation System (ITS)	Initial Deployment	ITS	System Performance	N/A	Design 2019/2020	\$60,000
24	N/A	LC	Intelligent Transportation System (ITS)	ITS Fiber Infrastructure	ITS	System Performance	N/A	Design 2019/2020	\$570,000
25	N/A	LC	Montverde Greenway Trail Extension	3042 FT extension to existing trail	Bike/Ped	System Performance	N/A	Design 2019/2020	\$350,000
26	N/A	LC	Radio Rd & Treadway School Rd Roundabout	Roundabout	Operations	System Performance	N/A	Design 2019/2020	\$150,000
27	N/A	LC	Rolling Acres Rd from Lake Ella Rd to W Lady Lake Ave	Paved Shoulders	Safety	Safety	N/A	Design 2019/2020	\$450,000
28	N/A	LC	CR 455 from Hartwood Marsh Rd to CFX Lake-Orange Connector	Road Extension	Capacity	System Performance	PD&E	Design 2019/2020	\$3,000,000
29	N/A	LC	Micro Racetrack Rd from CR 466A to Lake Ella Rd	Paved Shoulders	Safety	Safety	N/A	Design 2019/2020	\$450,000
30	N/A	LC	Griffin Rd (Carver Middle School)	New Sidewalk	Bike/Ped	System Performance	N/A	Design 2019/2020	TBD

PE | Preliminary Engineering (Design)
FTE | Florida Turnpike Enterprise
LEES | Leesburg
SC | Sumter County
UMA | Umatilla

CLR | Clermont
LC | Lake County
MD | Mount Dora
TAV | Tavares
WW | Wildwood

Table 5 | PD&E Projects

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	435740-1	FDOT	US 27 & SR 44	Intersection Improvement	Operations	System Performance, Safety	Planning 2013/2014	PD&E 2019/2020	TBD
2	439665-1	LC	Rolling Acres Rd (Lady Lake Ave to Griffin Ave)	Widen to 4 Lanes	Capacity	System Performance	N/A	PD&E 2019/2020	\$900,000
3	441781-1	LC	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln	New 4 Lane Road	Capacity	System Performance	N/A	PD&E 2019/2020	\$925,000
4	441626-1	UMA/LC	North Lake Trail	New Trail	Bike/Ped	System Performance	Planning	PD&E 2019/2020	\$2,200,000
5	N/A	TAV, MD, LC	Tav-Dora Trail Study	New Trail	Bike/Ped	System Performance	Planning	PD&E 2019/2020	TBD
6	N/A	FDOT (SIS)	US 27 from CR 561 (S) to SR 91	Widen to 6 Lanes	Capacity	System Performance	N/A	PD&E 2019/2020	TBD
7	N/A	FDOT	SR 44 from Orange Ave to CR 46A	Widen to 4 Lanes	Capacity	System Performance	N/A	PD&E 2019/2020	TBD BY FDOT
8	N/A	FDOT	SR 19 from SR 50 to CR 455	Widen to 4 Lanes	Capacity	System Performance	N/A	PD&E 2020/2021	TBD BY FDOT
9	N/A	FTE	Fosgate Rd Extension and Bridge	New Roadway and Bridge	Capacity	System Performance, Pavement/Bridge	N/A	PD&E 2019/2020	TBD
10	N/A	LC	CR 561A from CR 561 to CR 455	Realignment & Roundabout	Operations	System Performance	Planning	PD&E 2019/2020	\$750,000
11	N/A	CLR	SR 50 Complete Streets	Complete Streets	Operations	N/A	N/A	PD&E 2019/2020	TBD

PD&E | Project Development & Environmental Study

FTE | Florida Turnpike Enterprise

GRV | Groveland

LC | Lake County

UMA | Umatilla

Table 6 | Planning Study Projects

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	N/A	MD	Wolf Branch Innovation Blvd	New 4 Lane Road	Planning	System Performance	N/A	Planning 2019/2020	\$205,600
2	N/A	GRV	Orange St & Broad St (SR 50)	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$77,100
3	N/A	WEB	Webster SR 471	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$106,912
4	N/A	EUS	Eustis SR 19 Complete Streets	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$234,384
5	N/A	LEES	West Main St Improvements	Curb & Gutter, ADA Upgrade, On Street Parking	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$102,800
6	N/A	LEES	East Main St Improvements	Curb & Gutter, ADA Upgrade, On Street Parking	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$116,164
7	N/A	Sumter Scenic Byway/SC	I-75 Exit 309 Sumter Scenic Byway Project	Enhancement of Interstate Exit to National Cemetery	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$80,184
8	N/A	LEES	Lake Denham Trail	New Trail	Planning	System Performance	N/A	Planning 2019/2020	\$160,368
9	N/A	LC	Wekiva Parkway Trail Segment 1	Mixed Use Trail	Planning	System Performance	N/A	Planning 2019/2020	\$200,000
10	N/A	LC	CR 435 from Orange County Line to SR 46	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$200,000
11	N/A	LC	Cagan's Crossing Pedestrian Overpass	Pedestrian Overpass	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$100,000
12	N/A	HH	Central Lake Trail	Feasibility Study	Planning	System Performance, Safety	N/A	Planning 2019/2020	\$200,000

CLR | Clermont
 EUS | Eustis
 GRV | Groveland
 LC | Lake County
 LEES | Leesburg
 MD | Mount Dora
 SC | Sumter County

Table 7 | Candidate Projects

Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)
MIN	Fosgate Rd Extension	New Road	Capacity	System Performance, Safety

MIN | Minneola

Table 8 | Transit Projects

Rank	FM Number	Sponsor/ Location	Description	Project Type	Performance Measure(s)	Cost Estimate
1	N/A	LC	Weekend Service Routes 1-5	Operations	System Performance	TBD
2	N/A	LC	Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Operations	System Performance	TBD
3	N/A	LC	Evening Service Routes 1-5	Operations	System Performance	TBD
4	N/A	LC	Clermont-Minneola Circulate (Rt. 6)	Operations	System Performance	TBD
5	N/A	LC	Double Frequency Routes 1-6	Operations	System Performance	TBD

LC | Lake County

APPENDIX A – DETAILED PROJECT TABLES

Construction Projects

Sponsor/ Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type	Primary Performance Measure	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost	Programmed Phase	Programmed Phase FY	Programmed Phase Cost	Additional Programmed Phase-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost	Unfunded Phase(s)	Unfunded Phase Cost	Additional Unfunded Phase -If Applicable	Additional Unfunded Phase Cost	
SC	N/A	1	N/A	C-501 Widening (1) (2) (3)	Widen to 4 Lanes	Capacity	System Performance		CST	2019/2020	Grant: \$25M Local: \$5M											
FDOT	1	2	2383943	SR 500/US 441 - Leesburg, from Perkins St to SR 44	Widen to 6 Lanes	Capacity	System Performance		CST	2019/2020	\$8,176,500	ROW	2012/2013									
FDOT	2	3	4293561	SR 500 (US 441) FROM SR 44 TO N OF SR 46	Widen to 6 Lanes	Capacity	System Performance		CST	2022/2023	\$21,114,000	ROW	2020-2023	\$2,300,000								
LC	3	4	430253-5	CR 466A, Phase 3B from Poinsettia to Timbertop	Widen to 4 Lanes	Capacity	System Performance		CST	2019/2020	\$7,500,000	ROW	2018/2019									
SC	5	5	436365	Sumter County ITS (Phase 1)	ITS	ITS	System Performance		CST	2019/2020	\$714,150	Design	2018/2019									
FDOT	8	6	N/A	US 27 ATMS from SR 44 to SE HWY 42	Corridor ATMS	ITS	System Performance		CST	2019/2020	\$1,656,000											
FDOT	6	7	4098701	SR 44 from SR 500 to SR 44	Widen to 4 Lanes	Capacity	System Performance		CST	2019/2020	\$23,701,500	ROW	2013/2014									
FDOT	7	8	434912-2	CR 470 - Segment 2 from Turnpike to Bay Rd	Widen to 4 Lanes	Capacity	System Performance		CST	2023	\$9,625,500	ROW	2012/2013									
SC	N/A	9	N/A	Buena Vista Boulevard from C-466 to SR 44 (2)	Resurfacing	Preservation	Pavement/Bridge		CST	2019/2020	\$7,000,000											
SC	N/A	10	N/A	Morse Boulevard from C-466 to SR 44 (2)	Resurfacing	Preservation	Pavement/Bridge		CST	2019/2020	\$7,000,000											
LC	N/A	11	4374641	Eudora Rd Roundabout at CR 19A	Roundabout / Intersection Improvement	Safety	Safety	System Performance	CST	2019/2020	\$2,750,000	Design	2018/2019		ROW	2019	\$200,000					
LC	10	12	N/A	CR 455 from Waterbrooke to Lost Lake Rd	Widen to 4 Lanes	Capacity	System Performance		CST	2022/2023	\$1,700,000	Design	2020/2021									
LC	12	13	430975-5	Wekiva Trail Trailhead @ SR 46 (Horizontal)	Construct Trailhead	Bike/Ped	System Performance		CST	2019/2020	\$742,000	Design	2016/2017									
LC	13	14	430975-5	Wekiva Trail Trailhead @ SR 46 (Vertical)	Construct Trailhead	Bike/Ped	System Performance		CST	2019/2020	\$1,800,000	Design	2016/2017									
LC	N/A	15	N/A	Hooks St from Hancock Rd to Hartle Rd	Widen to 4 Lanes	Capacity	System Performance		CST	2019/2020	\$5,000,000											

(1) Project submitting BUILD Grant application for federal funding

(2) Project eligible for SCOP funding

(3) Project eligible for SCRAP funding

Right of Way Projects

Sponsor/Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type	Primary Performance Measure	Secondary Performance Measure(s)-If Applicable	Proposed Phase	FY	Cost	Programmed Phase	Programmed Phase FY	Programmed Phase Cost	Additional Programmed Phase-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost	Unfunded Phase(s)	Unfunded Phase Cost	Additional Unfunded Phase-If Applicable	Additional Unfunded Phase Cost
FDOT	1	1	427056-1	SR 50 Realignment/ South Lake Trail, Phase 3	Realignment (SIS)	Bike/Ped	System Performance		ROW	2019/2020	\$25,254,000	PD&E	2014/2015		Design	2014/2015					
FDOT	2	2	430132-1	SR 35 (US 301) from C-470 to SR 44	Widen to 4 Lanes	Capacity	System Performance		ROW	2022/2023	\$27,500,000	PD&E	2013/2014		Design	2020/2021					
LC	N/A	3	441710-1	Round Lake Road Extension Phase I	New Alignment / Add Lanes	Capacity	System Performance		ROW	2021/2022	\$13,000,000	Design			PD&E	2018/2019					
FDOT	11	4	435859-3, 435859-4, 435859-5	SR 50 from Hernando/Sumter CL to CR 33	Widen to 4 Lanes (SIS)	Capacity	System Performance		ROW	2020/2021	\$179,700,000	Planning	2015/2016		Design	2018/2019					
FDOT	3	5	434912	C-470 - Segment 1 from CR 527 to Turnpike	Widen to 4 Lanes	Capacity	System Performance		ROW	2021/2022	TBD BY FDOT	PD&E	2014/2015		Design	2020/2021					
LC	4	6	430975-3	Wekiva Trail Segment 2 from CR 437 to Red Tail Blvd	Mixed Use Trail	Bike/Ped	System Performance		ROW	2019/2020	\$7,000,000	Design	2015/2016								
FDOT	6	7	435471-1	South Sumter Connector Trail	Mixed Use Trail	Bike/Ped	System Performance		ROW	2021/2022	\$9,315,000	PD&E	2016/2017		Design	2018/2019					
FDOT	8	8	434912	CR 470 - Segment 3 from Bay Rd to CR 33	Widen to 4 Lanes	Capacity	System Performance		ROW	2022/2023	\$160,425	Design	2009/2010								
FDOT	9	9	434912	CR 48/470 - Segment 4	Widen to 4 Lanes	Capacity	System Performance		ROW	2022/2023	\$852,840	Design	2009/2010								
LC	15	10	439686-1	CR 44 Bypass/Deland Rd (Eustis Middle School)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$400,000	Design	2021/2022								
LC	12	11	439048-1	East Orange Ave	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$120,000	Design	2021/2022								
LC	13	12	439684-1	Radio Rd (Treadway Elementary)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$100,000	Design	2021/2022								
LC	14	13	439685-1	CR 561 (Monroe St) Astatula Elementary	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$100,000	Design	2021/2022								
LC	16	14	439663-1	Hancock Rd (Lost Lake Elementary)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$450,000	Design	2021/2022								
LC	17	15	439683-1	Log House Rd (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$150,000	Design	2021/2022								
LC	18	16	439687-1	Lakeshore Dr (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance		ROW	2019/2020	\$100,000	Design	2021/2022								

(2) Project eligible for SCOP funding

(3) Project eligible for SCRAP funding

Design Projects

Sponsor/Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type	Primary Performance Measure	Secondary Performance Measure(s)-If Applicable	Proposed Phase	FY	Cost	Programmed Phase	Programmed Phase FY	Programmed Phase Cost	Additional Programmed Phase-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost	Unfunded Phase(s)	Unfunded Phase Cost	Additional Unfunded Phase -If Applicable	Additional Unfunded Phase Cost
SC	1	1	N/A	Sumter County ITS (Phase 2)	ITS	ITS	System Performance		Design	2020/2021	\$411,200	Planning	2016/2017					CST	\$2,800,000		
LC	N/A	2	N/A	CR 437 Realignment	New Alignment	Capacity	System Performance		Design	2019/2020	\$1,500,000	PD&E						ROW	\$2,500,000	CST	\$1,500,000
LC	N/A	3	441779-1	CR 455 from Magnolia Island Blvd to Hartwood Marsh Rd	Widen to 4 Lanes	Capacity	System Performance		Design	2020/2021	\$1,200,000										
FDOT	9	4	4354761	CR 514 Interchange @ I-75	New Interchange (SIS)	Operations	System Performance		Design	2020/2021	\$5,000,000	PD&E	2015/2016								
LC	5	5	441811-1	Hartwood Marsh Rd from Heritage Hills Blvd to Orange County Line	Paved Shoulders	Safety	Safety		Design	2019/2020	\$300,000							CST	\$750,000		
FDOT	7	6	436360-1	Black Bear Scenic Trail	SUNTrail	Bike/Ped	System Performance		Design	2023/2024	TBD	PD&E	2019/2020								
FDOT/LEES	4	7	N/A	US 27 from SR 44 to US 441	Complete Streets	Safety	Safety	System	Design	2019/2020	TBD	Planning	2015/2016								
LC	15	8	N/A	Sorrento Ave from Orange Ave to Hojin St	Complete Streets	Safety	Safety	System	Design	2019/2020	\$2,000,000	Planning									
TAV	8	9	N/A	Peninsula (Captain Haynes) Roadway Extension, Lane Park Rd to Woodlea Rd	New Roadway	Capacity	System Performance		Design	2019/2020	\$354,660	Planning	2016/2017								
UMA	9	10	439756-1	Umatilla SR 19 from CR 450-A to Old Mill Stream RV Park	Complete Streets	Safety	Safety	System	Design	2019/2020	TBD	Planning	2016/2017								
FTE	10	11	N/A	SR 91 (FL TPK) from Minneola Interchange to CR 470	Widen to 8 Lanes (SIS)	Capacity	System Performance		Design	2019/2020	TBD	PD&E									
FTE	11	12	434910-1	SR 91 (FL TPK) from CR 470 to SR 25 (US 27)	Widen to 8 Lanes (SIS)	Capacity	System Performance		Design	2019/2020	TBD	PD&E									
FTE	12	13	N/A	SR 91 (FL TPK) from SR 35 (US 301) to CR 470	Widen to 8 Lanes (SIS)	Capacity	System Performance		Design	2019/2020	TBD	PD&E									
LC	13	14	N/A	Picciola Rd from US 441 to Sail Fish Ave	New Sidewalk	Bike/Ped	System Performance		Design	2019/2020	\$115,310	Planning	2017/2018								
TAV/MD	14	15	N/A	Old US 441 from N Disston Ave to N McDonald St	Complete Streets	Bike/Ped	System Performance	Pavement/Bridg	Design	2019/2020	\$2,158,800	Design	2008								
LC	17	16	N/A	Hammock Ridge Roundabout at Lakeshore Dr	Roundabout Design	Operations	System Performance		Design	2019/2020	\$750,000	Planning									
LC	20	17	435723-1	Wellness Way from US 27 to SR 429	New Road, Alternative Corridor Evaluation	Capacity	System Performance		Design	2019/2020	\$3,000,000										
LC	18	18	N/A	CR 561A from CR 561 to N Hancock Rd	Paved Shoulders	Safety	Safety		Design	2019/2020	\$500,000										
LC	21	19	N/A	Lakeshore Dr from Hammock Ridge to Lakeshore Dr	New Sidewalk	Bike/Ped	System Performance		Design	2019/2020	\$250,000										
CLR	24	20	N/A	East Avenue from Grand Hwy to Minnehaha Ave	Complete Streets	Safety	Safety	System	Design	2019/2020	TBD	Planning	2018/2019								
WW	25	21	N/A	US 301 from C-466A to C-44A	Complete Streets	Safety	Safety	System	Design	2019/2020	TBD	Planning	2018/2019								
SC	26	22	N/A	Sumter County ITS (Phase 3)	ITS	ITS	System Performance		Design	2022/2023	TBD	Planning	2016/2017					CST	TBD		
LC	22	23	N/A	Intelligent Transportation System (ITS)	Initial Deployment	ITS	System Performance		Design	2019/2020	\$60,000							CST	\$350,000		
LC	23	24	N/A	Intelligent Transportation System (ITS)	ITS Fiber Infrastructure	ITS	System Performance		Design	2019/2020	\$570,000							CST	\$7,500,000		
LC	N/A	25	N/A	Montverde Greenway Trail Extension	3042 FT extension to existing trail	Bike/Ped	System Performance		Design	2019/2020	\$350,000										
LC	N/A	26	N/A	Radio Rd & Treadway School Rd Roundabout	Roundabout	Operations	System Performance		Design	2019/2020	\$150,000										
LC	N/A	27	N/A	Rolling Acres Rd from Lake Ella Rd to W Lady Lake Ave	Paved Shoulders	Safety	Safety		Design	2019/2020	\$450,000										
LC	N/A	28	N/A	CR 455 from Hartwood Marsh Rd to CFX Lake-Orange Connector	Road Extension	Capacity	System Performance		Design	2019/2020	\$3,000,000	PD&E									
LC	N/A	29	N/A	Micro Racetrack Rd from CR 466A to Lake Ella Rd	Paved Shoulders	Safety	Safety		Design	2019/2020	\$450,000										
LC	N/A	30	N/A	Griffin Rd (Carver Middle School)	New Sidewalk	Bike/Ped	System Performance		Design	2019/2020	TBD										

PD&E Projects

Sponsor/ Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type	Primary Performance Measure	Secondary Performance Measure(s)-If Applicable	Proposed Phase	FY	Cost	Programmed Phase	Programmed Phase FY	Programmed Phase Cost	Additional Programmed Phase-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost	Unfunded Phase(s)	Unfunded Phase Cost	Additional Unfunded Phase -If Applicable	Additional Unfunded Phase Cost
FDOT	1	1	435740-1	US 27 & SR 44	Intersection Improvement	Operations	System Performance	Safety	PD&E	2019/2020	TBD	Planning	2013/2014		Design	2014/2015					
LC	N/A	2	439665-1	Rolling Acres Rd (Lady Lake Ave to Griffin Ave)	Widen to 4 Lanes	Capacity	System Performance		PD&E	2019/2020	\$900,000										
LC	8	3	441781-1	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln	New 4 Lane Road	Capacity	System Performance		PD&E	2019/2020	\$925,000							Design	\$2,000,000		
UMA/LC	4	4	441626-1	North Lake Trail	New Trail	Bike/Ped	System Performance		PD&E	2019/2020	\$2,200,000	Planning									
TAV, MD, LC	N/A	5	N/A	Tav-Dora Trail Study	New Trail	Bike/Ped	System Performance		PD&E	2019/2020	TBD	Planning									
FDOT	2	6	N/A	US 27 from CR 561 (S) to SR 91	Widen to 6 Lanes (SIS)	Capacity	System Performance		PD&E	2019/2020	TBD										
FDOT	5	7	N/A	SR 44 from Orange Ave to CR 46A	Widen to 4 Lanes	Capacity	System Performance		PD&E	2019/2020	TBD BY FDOT										
FDOT	6	8	N/A	SR 19 from SR 50 to CR 455	Widen to 4 Lanes	Capacity	System Performance		PD&E	2020/2021	TBD BY FDOT										
FTE	7	9	N/A	Fosgate Rd Extension and Bridge	New Roadway and Bridge	Capacity	System Performance	Pavement/Bridge	PD&E	2019/2020	TBD										
LC	9	10	N/A	CR 561A from CR 561 to CR 455	Realignment & Roundabout	Operations	System Performance		PD&E	2019/2020	\$750,000	Planning									
CLR	N/A	11	N/A	SR 50 Complete Streets	Complete Streets	Operations	System Performance		PD&E	2019/2020	TBD	Planning									

Planning Projects

Sponsor/Location	Previous Rank	Rank	FM #	Project Name	Description	Project Type	Primary Performance Measure	Secondary Performance Measure(s)-If Applicable	Proposed Phase	FY	Cost	Programmed Phase	Programmed Phase FY	Programmed Phase Cost	Additional Programmed Phase-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost	Unfunded Phase(s)	Unfunded Phase Cost	Additional Unfunded Phase -If Applicable	Additional Unfunded Phase Cost
MD	2	1	N/A	Wolf Branch Innovation Blvd	New 4 Lane Road	Planning	System Performance		Planning	2019/2020	\$205,600										
GRV	3	2	N/A	Orange St & Broad St (SR 50)	Complete Streets	Planning	System Performance	Safety	Planning	2019/2020	\$77,100										
WEB	1	3	N/A	Webster SR 471	Complete Streets	Planning	System Performance	Safety	Planning	2019/2020	\$106,912										
EUS	4	4	N/A	Eustis SR 19 Complete Streets	Complete Streets	Planning	System Performance	Safety	Planning	2019/2020	\$234,384										
LEES	5	5	N/A	West Main St Improvements	Curb & Gutter, ADA Upgrade, On Street	Planning	System Performance	Safety	Planning	2019/2020	\$102,800										
LEES	6	6	N/A	East Main St Improvements	Curb & Gutter, ADA Upgrade, On Street	Planning	System Performance	Safety	Planning	2019/2020	\$116,164										
SUMTER SCENIC BYWAY/SC	7	7	N/A	I-75 Exit 309 Sumter Scenic Byway Project	Enhancement of Interstate Exit to National Cemetery	Planning	System Performance	Safety	Planning	2019/2020	\$80,184										
LEES	8	8	N/A	Lake Denham Trail	New Trail	Planning	System Performance		Planning	2019/2020	\$160,368										
LC	N/A	9	N/A	Wekiva Parkway Trail Segment 1	Mixed Use Trail	Planning	System Performance		Planning	2019/2020	\$200,000										
LC	N/A	10	N/A	CR 435 from Orange County Line to SR 46	Complete Streets	Planning	System Performance	Safety	Planning	2019/2020	\$200,000										
LC	11	11	N/A	Cagan's Crossing Pedestrian Overpass	Pedestrian Overpass	Planning	System Performance	Safety	Planning	2019/2020	\$100,000										
HH	N/A	12	N/A	Central Lake Trail	Feasibility Study	Planning	System Performance	Safety	Planning	2019/2020	\$200,000										

Candidate Projects

LOPP_ID	Sponsor/ Location	Rank	FM #	Project Name	Description	Project Type	Primary Performance Measure	Secondary Performance Measure(s)-If Applicable	Proposed Phase	FY	Cost	Programmed Phase	Programmed Phase FY	Programmed Phase Cost	Additional Programmed Phase-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost	Unfunded Phase(s)	Unfunded Phase Cost	Additional Unfunded Phase -If Applicable	Additional Unfunded Phase Cost
T078	MIN	1	N/A	Fosgate Rd Extension	New Road	Capacity	System Performance	Safety, Pavement/Bridge													

Transit Projects

Sponsor/Location	Rank	FM #	Project Name	Description	Project Type	Primary Performance Measure	Secondary Performance Measure(s)-If Applicable	Proposed Phase	FY	Cost	Programmed Phase	Programmed Phase FY	Programmed Phase Cost	Additional Programmed Phase-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost	Unfunded Phase(s)	Unfunded Phase Cost	Additional Unfunded Phase -If Applicable	Additional Unfunded Phase Cost
LakeXpress	1	N/A	Weekend Service Routes 1-5	Weekend Service Routes 1-5	Operations	System Performance		CST	2019/2020	TBD										
LakeXpress	2	N/A	Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Operations	System Performance		Planning	2019/2020	TBD										
LakeXpress	3	N/A	Evening Service Routes 1-5	Evening Service Routes 1-5	Operations	System Performance		CST	2019/2020	TBD										
LakeXpress	4	N/A	Clermont-Minneola Circulate (Rt. 6)	Clermont-Minneola Circulate (Rt. 6)	Operations	System Performance		CST	2019/2020	TBD										
LakeXpress	5	N/A	Double Frequency Routes 1-6	Double Frequency Routes 1-6	Operations	System Performance		CST	2022/2023	TBD										

MPO Staff

Executive Director

Multimodal Project Manager

Michael F. Woods

Project Manager

Brian Hutt

Executive Assistant

Doris LeMay

Member Governments

Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood



225 W. Guava Street, Suite 211

Lady Lake, FL 32159

Phone: (352) 315-0170 / Fax: (352) 315-0993

www.lakesumtermpo.com