FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Strategic Intermodal System (SIS) Projects

APPROVED BY THE CFMPOA 05/31/2019

CENTRA	CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORIZATION NEEDS										
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure*	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро		
1	4269054	Ellis Rd	From I-95 (John Rhodes Blvd) to Wickham Rd	Extend/Widening 2 to 4 Lanes	System Performance	CST \$22,600,000	PE underway ROW (FY 2021-2025)		Space Coast TPO		
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance	ROW Cost TBD	PD&E (FY 2017/18) PE (FY 2021/22)	CST	Ocala/Marion TPO		
3	2424848 & 4314561	I-4 *	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Beyond the Ultimate - General Use & Managed Lanes	System Performance	CST \$1.39 Billion	ROW 2017/18-2021/22		MetroPlan		
4a	2425924	I-4 *	From E. of SR 434 to Seminole/Volusia Co. Line	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,900,000	Partial ROW 2021/22	CST \$1.89 Billion	MetroPlan		
4b	4084642	I-4 *	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$47,923,000	PE 2016/17	CST \$613,310,000	River to Sea TPO		
4c	2012103	I-4 *	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW	PE 2016/17	CST	Polk TPO		
5	4102511	SR 15 (US 17)	From Ponce de Leon Blvd to SR 40	Widen 2 to 4 lanes	System Performance	CST \$55,604,736	ROW 2017 to 2021 \$18,025,887		River to Sea TPO		
6a	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$9,000,000	PE underway \$6,000,000	CST	Space Coast TPO		
6b	4074024	SR 528	From East of SR 3 to Port Canaveral Interchange	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$7,070,000	PE \$5,000,000	CST	Space Coast TPO		
6c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	ROW/CST	Space Coast TPO		
7	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	ROW \$7,430,000	PE FY 2022/23	CST \$22,990,000	River to Sea TPO		
8	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,097,065	PE/ENV FY 2015/16 ROW FY 2022/23		River to Sea TPO		
9	4270561	SR 50	From Crittenden Road to Villa City	Realign Road and add multi-use trail (South Lake Trail, Phase 3)	System Performance	ROW \$21,400,000	PD&E / PE (FY 2014/15)	CST	Lake~Sumter MPO		
10	2408361	SR 40	From SR 11 to SR 15	Widen 2 to 4 lanes	System Performance	CST \$42,251,728	ROW FY 2022/23 \$4,225,912		River to Sea TPO		
11	410674-2	SR 40	SR 35 to CR 314	Widen 2 to 4 lanes	System Performance	CST \$185,303,402	ROW FY 2020-2022 \$6,152,188		Ocala/Marion TPO		
12	4336521	I-75 Interchange	From SW 40th Avenue to SW 27th Avenue	Operations and capacity improvements	System Performance	CST Cost TDB	Design underway; ROW (FY 2021 – 2023)		Ocala/Marion TPO		
13a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and add multi- use trail (Black Bear Scenic Trail)	System Performance	PE		ROW/CST Cost TBD	Ocala/Marion TPO		
13b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	System Performance	PE		ROW/CST Cost TBD	Ocala/Marion TPO		
15	4354761	I-75 Interchange	@ CR 514	New Interchange	System Performance	PE \$5,000,000	PD&E (FY 2015/16)	ROW/CST	Lake~Sumter MPO		
16a	4358592-3	West SR 50	From Sumter/Hernando County Line to CR 757	Widen 2 to 4 lanes	System Performance	ROW \$1,400,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO		
16b	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line	Widen 2 to 4 lanes	System Performance	ROW \$86,300,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO		
16c	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33	Widen 2 to 4 lanes	System Performance	ROW \$92,000,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO		
17	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	PD&E Cost TBD	N/A	PE ROW/CST	Lake~Sumter MPO		
18	4404241	405 Bridge (NASA Causeway)		Bridge Replacement	System Performance	CST \$130,000,000	PD&E Underway PE (NASA)		Space Coast TPO		
19	#	SR 401 Bridge	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE Cost TDB	PD&E	CST	Space Coast TPO		
20	#	SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,870,000	River to Sea TPO		

* I-4 Ultimate Configuration is noted as a Public Private Partnership project

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

CENTRAL	CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORIZATION FULLY FUNDED PROJECTS										
Prior Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure*	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро		
5	4102511	SR 15 (US 17)	From Ponce de Leon Blvd. to SR 40	Widen to 2 Lanes to 4 Lanes		Fully Funded	ROW 2016/17 to 2020/21-CST 202/2021	<u>N/A</u>	River to Sea TPO		
3a	2424847	I-4*	From S of SR 528/Beachline Expy. to W of SR 435/Kirkman Rd	Ultimate Configuration for General Use & Managed Lanes	System Performance	Fully Funded	PE/CST 2019/20 \$575,000,000	N/A	MetroPlan		
3a	4 269053	I 95/Ellis Road- Interchange	_	New Interchange		Fully Funded	CST 2016/17	N/A	Space Coast TPO		
10	4106742	SR 40	From SR 35 to CR 314	Widen 2 to 4 lanes		Fully Funded	CST 2019/2020	N/A	Ocala/Marion TPO		

NOTE : Although funded for construction, projects will continue to be shown until construction is underway.

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails - Tier One

CENTRAL	ENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION SUNTRAIL TIER ONE COAST TO COAST TRAIL										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure*	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	мро/тро	
T1-1a	437093-1	Space Coast Trail	From Playalinda Rd. West / Merritt Island NWR Entrance to Playalinda Rd East/Atlantic Ocean	Coast- to-Coast & St. Johns River to Sea		10.1	CST \$4,700,000	PE - FY 2019 \$2,500,000		Space Coast TPO	
T1-1a		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)			12.9	PE Cost TDB		ROW / CST Costs TBD	Space Coast TPO	
T1-2	436435-1	Clarcona-Ocoee Trail*	Pine Hills Trail	Coast- to-Coast & Heart of Florida		1.5		CST FY 2022/23		MetroPlan Orlando	
T1-3	436433-1	Pine Hills Trail Phase 3*	Clarcona-Ocoee Rd.	Coast- to-Coast & Heart of Florida		3.0		\$5,724,570		MetroPlan Orlando	
T1-4a	435471-2	South Sumter Connector	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida		4.0		PE FY 2019/20 \$2,983,341 CST FY 2023/24 \$4,820,048	-	Lake-Sumter MPO	
T1-4b	435471-3	South Sumter Connector (CR 478)	From US 301 to SR 471	Coast- to-Coast & Heart of Florida		2.0	TDB	PE 2023/24 \$3,520,000	CST	Lake-Sumter MPO	
T1-4c	435471-4	South Sumter Connector (CR 673)	From I-75 to CR 478	Coast- to-Coast & Heart of Florida		8.6	CST TDB	PE 2023/24 \$6,329,831		Lake-Sumter MPO	
T1-4d	435471-5	South Sumter Connector	From Good Nieghbor Trail to I-75/CR 673	Coast- to-Coast & Heart of Florida		4.3	CST TDB	PE 2023/24 \$1,407,422		Lake-Sumter MPO	
T1-4e	<mark>435893-2</mark>	South Sumter Connector	From Van Fleet Trail to Sumter/Lake County Line	Coast- to-Coast & Heart of Florida		1.3	CST	ROW FY 2021/22 \$200,000 FY 2022/23 \$45,000 FY 2023/24 \$118,000		Lake-Sumter MPO	
T1-5	427056-1	South Lake Trail Phase 3C	CR 565A (Villa City Rd.)	Coast- to-Coast & Heart of Florida		1.1	CST \$2,500,000	PE Complete ROW FY 18/19		Lake-Sumter MPO	
				Total Miles Remaining		48.8	Total Estimated Cost Remaining (does not include costs TDB)		\$32,348,212		

* The Clarcona-Ocoee Trail and Pine Hill sTrails have been combined into a single project. The Construction Cost is for both projects.

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails - SunTrail Tier Two

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure*	Project Length (Miles)	Proposed Pha	ise & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
N/A	4398731	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	East Coast Greenway & St. Johns River to Sea Loop		3.2	CST Cost TDB		PE FY 2020/21 \$2,500,000		River to Sea TPO
I/A	4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	East Coast Greenway & St. Johns River to Sea Loop		13			PE FY 21 \$2,349,000 CST FY 23 \$5,889,945		River to Sea TPC
N/A	439865-1	New Smyrna to Port Orange Gap: US-1	From Myrtle Ave/SR 44 to Beville Road	East Coast Greenway & St. Johns River to Sea Loop		12.5	ROW TBC	Cost	PE FY 2018/19 \$3,500,000	ROW / CST (project will be segmented for subsequent phases)	River to Sea TPO
I/A	439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	East Coast Greenway & St. Johns River to Sea Loop		1.6	CST TDE	Cost	ROW \$850,446 FY 2020 to 2023		River to Sea TPC
N/A	439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	Heart of Florida & St. Johns River to Sea Loop		3.6			CST FY 2022/23 \$9,384,840		River to Sea TPC
I/A	439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	Heart of Florida & St. Johns River to Sea Loop		1.7	CST TDE	Cost	PE FY 2019/20 \$1,184,193	ROW / CST	River to Sea TPC
I/A	439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	Heart of Florida & St. Johns River to Sea Loop		0.8	CST TDE	Cost	PE FY 2019/20 \$428,798	ROW / CST	River to Sea TPC
/A	439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Existing Grand Av Trail	Heart of Florida & St. Johns River to Sea Loop		0.9	CST TDE	Cost	PE FY 2019/20 \$540,997	ROW / CST	River to Sea TPC
I/A	4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	East Coast Greenway & St. Johns River to Sea Loop		14	CST TDE	Cost	PE \$2,835,000 FY 20/21		River to Sea TPO
/A	439872-1	Ormond Beach Gap: SR 40	Cassen Park to A1A	East Coast Greenway & St. Johns River to Sea Loop		1.1	PE Cost T			CST	River to Sea TPC
Total Miles Remaining 52.4 Total Estimated Costs Remaining (does not include costs TDB)								\$25,963,	219		

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

Regional Trails Tier Three Transportation Alternatives

CENTRAL	ENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure*	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО	
T3-1a	430975-3	Wekiva Trail	From CR 437 to Red Tail Blvd	Mt. Dora Bikeway		4.2	ROW \$4,900,000	ROW FY 2020/21 \$589,136 (additional funds needed)	CST \$2,681,291	Lake~Sumter MPO	
T3-1b	430975-2	Wekiva Trail	From Tremain St. to CR 437	Mt. Dora Bikeway		6.1	Re-evaluation Study \$250,000	PD&E Completed	PE \$2,600,000 ROW \$10,000,000 CST \$7,895,683	Lake~Sumter MPO	
T3-2		Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO	
Т3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8		ROW FY 2024	CST phase needed in same FY as road widening & reconstruction of roadway	Space Coast TPO	
T3-4		Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida		27.3	PE Cost TBD	Study Underway PD&E FY 2020 - \$1,138,110	ROW/ CST (a portion of the trail will be included w/ road widening project #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO	
T3-5a	330225-9	Shingle Creek Trail Phase 2c North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail			CST \$8,000,000	PE FY16/17		MetroPlan Orlando	
T3-5b	330225-9	Shingle Creek Trail Phase 2c South.	Yates Connector-From Toho Vista to Lancaster Ranch	Shingle Creek Regional Trail		2.9	CST \$7,782,168	PE FY16/17		MetroPlan Orlando	
T3-5c	330225-9	Shingle Creek Trail Phase 2d North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail			CST \$10,599,768	PE FY16/17		MetroPlan Orlando	
T3-6		Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO	
Т3-7		Pine Hills Trail Phase 2	From Silver Star Road to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3	PE \$500,000	PD&E	ROW / CST \$1,591,942	MetroPlan Orlando	
T3-8	430225-1	West Orange Trail Phase 5a	From Lester Road to Kelly Park	Heart of Florida; Mt. Dora Bikeway		4.2	PE \$500,000		ROW / CST	MetroPlan Orlando	
T3-9	430225-7	Tav-Dora Trail	From Tremain St. to Wooton Park	Mt. Dora Bikeway		8.3	PD&E Cost TDB		PE / ROW / CST	Lake~Sumter MPO	
T3-10		West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000	PD&E	PE / ROW / CST	MetroPlan Orlando	
T3-11		West Orange Trail Phase 4	From Kelly Park to CR 435 in Orange Co.	Heart of Florida; Mt. Dora Bikeway		3.7	PE \$500,000	PD&E	ROW/ CST	MetroPlan Orlando	
T3-12	441626-1	North Lake Trail	From CR 450 to SR 40	River to Hills Trail		19.5	PD&E \$2,200,000	Study Underway FY 2018	PE / ROW / CST	Lake~Sumter MPO	
T3-13		Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	Design is nearing completion		Ocala/Marion TPO	
				Total Miles Req	uested	114.3					

CFMPOA Regional Transit Priorities

Transit Projects Programmed/Under Construction

Brightline/Virgin Trains USA (West Palm Beach – Orlando) – Private Sector

Prospective Transit Projects (Being Studied or in Development)

SunRail – Phase II North (DeBary – DeLand)

SunRail – Phase III (Meadow Wood Station to OIA)

OIA Refresh Alternatives Analysis

US 192 Bus Rapid Transit

SR 50 Bus Rapid Transit

Lymmo Expansion (North/South)

SR 436 – LYNX Premium Transit Service

Brightline Brevard Station Study

Privately Funded Transit Projects Being Pursued

Brightline/Virgin Trains USA (Orlando – Tampa)

Future Transit Projects that will be studied