

Transportation Management System & Local Funding Budget for FY 2019/20

	<u>FY 18/19</u>	<u>FY 19/20</u>
TMS Operating Budget	\$ 199,641	\$ 184,639
MPO Contribution from Federal Funds	\$ 33,000	\$ 30,000
Total Local Share OF TMS Budget	\$ 166,641	\$ 154,639
<hr/>		
Lake County BCC	\$ 79,812	\$ 71,883
Astatula	\$ 945	\$ 863
Clermont	\$ 17,988	\$ 17,597
Eustis	\$ 10,489	\$ 9,516
Fruitland Park	\$ 3,663	\$ 4,054
Groveland	\$ 7,638	\$ 7,421
Howey-in-the Hills	\$ 681	\$ 678
Lady Lake	\$ 7,445	\$ 6,766
Leesburg	\$ 11,008	\$ 10,537
Mascotte	\$ 2,825	\$ 2,636
Minneola	\$ 5,865	\$ 5,585
Montverde	\$ 892	\$ 835
Mount Dora	\$ 7,175	\$ 6,574
Tavares	\$ 8,197	\$ 7,849
Umatilla	\$ 2,020	\$ 1,846
Total	\$ 166,641	\$ 154,639