



Florida Department of  
**TRANSPORTATION**

# District 5 Local Agency Program (LAP) Policy

**FDOT**  
Florida Department of Transportation  
719 S. Woodland Boulevard  
Tallahassee, Florida 32370-6834

RON DESANTIS  
GOVERNOR

KEVIN J. TRIBALTI, P.E.  
SECRETARY

POLICY

Effective: February XX, 2019  
Review Date: N/A  
Office: District Five Program  
Management

### LOCAL AGENCY PROGRAM

It is the policy of the Florida Department of Transportation (FDOT)/Department to contract with Local Agencies to construct transportation facilities. The Department provides project management and oversight through various Offices, including but not limited to, Planning, Environmental Management, Design, Procurement, Program Management, Right of Way, and Construction.

This Policy provides District Five (hereafter referenced as "District") specific guidance applicable to Local Agency Programs (LAP). The Department's programs, procedures and policies promote collaboration with Local Agencies to efficiently and expeditiously implement and manage the programs, and execute projects applicable under LAP.

The objective of said Policy is for the District to effectively plan, implement, and program projects while balancing transportation needs, funding requirements and development of the Five-Year Work Program. In support of the Policy, the District will establish processes and procedures to support the objective. This document outlines the expectations, responsibilities and accountabilities of the District and Local Agency(ies) seeking to solicit and contract consultant/vendor for construction and construction engineering inspection services using Federal funds. Exceptions to provisions set forth within this Policy, shall be submitted to the District for review and consideration; exception requests do not guarantee approval.

Michael Shannon  
District Five Secretary

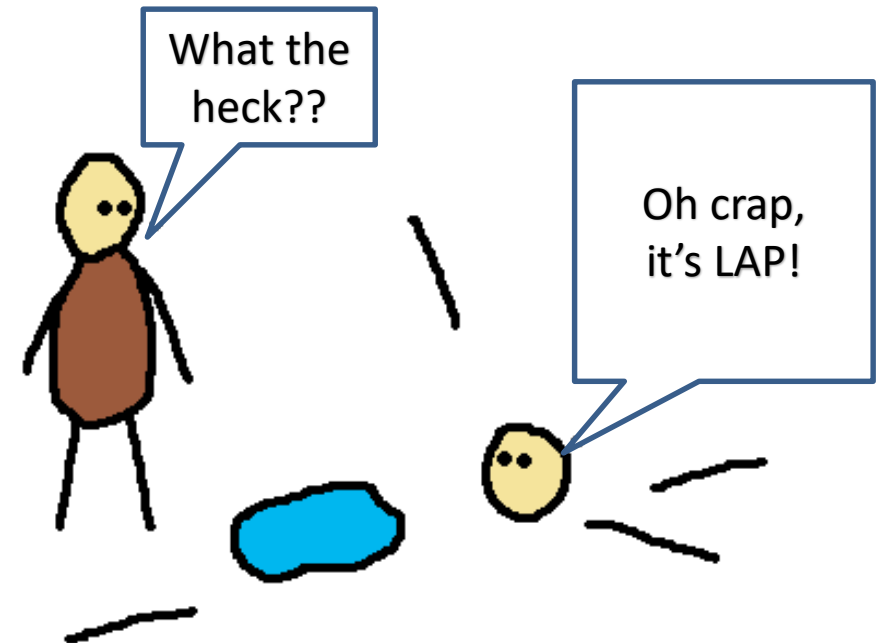
- Why?
- Programming
- Implementation

## **Question:**

Why did we develop a District LAP policy?

## **Answer:**

The District's program is not working!!



## Why develop a District policy?

- Program priority projects
- Program without rushing
- Stabilize funding
- Helps the Local Agencies



**KEEP  
CALM  
AND  
LAP ON**

# Fiscal Year (FY 17/18) Lock Down Plan

		D1	D2	D3	D4	D5	D6	D7	SW
<u>LAP CONSULTANT ACQUISITION</u> BY \$M	JULY 1 ADOPTED PLAN	1.82	4.04	4.97	0.00	2.54	2.26	2.67	18.30
	YTD PLAN	1.82	4.04	4.97	0.00	2.54	2.26	2.67	18.30
	PERFORMANCE	1.82	3.25	4.97	0.00	2.25	2.39	2.66	17.34
	% OF PLAN YTD	100%	80%	100%	0%	89%	106%	100%	95%
	PRODUCTION	1.95	3.25	5.08	0.00	4.08	2.39	2.90	19.65
<u>LAP CONSULTANT ACQUISITION</u> BY #	JULY 1 ADOPTED PLAN	12	17	7	0	14	11	18	79
	YTD PLAN	12	17	7	0	14	11	18	79
	PERFORMANCE	12	17	7	0	13	11	18	78
	% OF PLAN YTD	100%	100%	100%	0%	93%	100%	100%	99%
	PRODUCTION	13	17	8	0	20	11	23	92
<u>LAP CONTRACT LETTINGS</u> BY \$M	JULY 1 ADOPTED PLAN	5.20	8.30	1.26	7.95	8.90	9.56	7.73	48.90
	YTD PLAN	5.20	8.30	1.26	7.95	8.90	9.56	7.73	48.90
	PERFORMANCE	5.20	8.76	1.26	8.13	8.34	9.65	7.83	49.17
	% OF PLAN YTD	100%	106%	100%	102%	94%	101%	101%	101%
	PRODUCTION	5.20	8.76	1.56	8.13	14.63	9.65	7.83	55.76
<u>LAP CONTRACT LETTINGS</u> BY #	JULY 1 ADOPTED PLAN	12	9	6	14	9	9	12	71
	YTD PLAN	12	9	6	14	9	9	12	71
	PERFORMANCE	12	9	6	14	8	9	12	70
	% OF PLAN YTD	100%	100%	100%	100%	89%	100%	100%	99%
	PRODUCTION	12	9	7	14	16	9	12	79

## Programming

- Construction/CEI only
- \$250,000 minimum
- Project Bundling

## Programming

- Based on design status (June 1<sup>st</sup> each yr)

<b>Design Status (appxt. %)</b>	<b>Programming Year</b>
0 - minimal	4 or 5
30%	3 or after
60% (+all right-of-way identified)	2 or after
90% (+all right-of-way acquired)	1 or after

## Implementation

- 2020-2021 Cycle – no changes
- 2021-2022 Cycle (June 1, 2020)
  - No longer program studies
  - Review design status for construction projects
- 2022-2023 Cycle (June 1, 2021)
  - full implementation



## Exceptions

- Submit to the District for review and consideration
- District Secretary and/or Director of Transportation Development



**THANK YOU!**

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