



Florida Department of Transportation

605 Suwannee Street
Tallahassee, FL 32399-0450

RICK SCOTT
GOVERNOR

MIKE DEW
SECRETARY

August 15, 2018

TO: Governor's Office of Policy and Budget

FROM: L. K. Saliba, Director, Office of Work Program

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 18/19-22/23 Adopted Work Program - 2019-01

COPIES: Mike Shannon, Thomas Byron

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

CC: Chairperson, Senate Budget Subcommittee on Transportation, Tourism & Economic
Development Appropriations
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Highway Safety Subcommittee
Chairperson, House Economic Affairs Committee
Chairperson, House Transportation & Economic Development Appropriations
Subcommittee
Chairperson, House Appropriations Committee
Executive Director of the Florida Transportation Commission
Local Government

Work Program Amendment Summary

Attached are proposed amendments to the Adopted Work Program.

Package Number: 2019-01
2019-30-001, 2019-30-002, 2019-30-003, 2019-05-
Amendment Numbers: 001, 2019-05-002, 2019-05-003, 2019-05-005, 2019-05-
006, 2019-05-007

The Proposed Amendment(s) have been approved by:
Lisa Saliba, Director of the Office of Work Program and Budget on 8/15/2018
Florida Department of Transportation

- The Proposed Amendment(s) are:
- a) Balanced to Funds(PAR) and Budget (PBR) as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 8/3/2018
Florida Department of Transportation
 - b) Balanced to cash flow as confirmed and approved by:
Teresa Mast, Comptroller on 8/7/2018
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 8/3/2018
Florida Department of Transportation



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SECRETARY

Office of Comptroller

(850) 414-4440

MEMORANDUM

DATE: January 12, 2018

TO: Teresa A. Mast, WPII and Florida PALM Analyst
David L. Williams, WPII and Florida PALM Analyst

FROM: Lisa L. Evans, CPA, Deputy Comptroller

COPY: Robin M. Naitove, CPA

SUBJECT: Delegation of Authority

During my absence from the office January 16, 2018 through December 31, 2018, you are delegated signature and approval authority. This authority will be in your name "for the Deputy Comptroller".

Please ensure that I receive a reading file copy of all correspondence you sign for me.



Florida Department of Transportation Proposal Form for EOG Work Program Amendment

Work Program Form - 07/2012

Florida Department of Transportation

** Work Program Amendment **

As of: **7/11/2018**

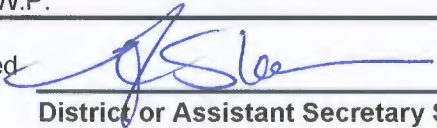
To: Governor's Office of Planning and Budgeting

Amendment: **2019 05 006**

From: O.W.P.

Subject: Proposed Amendment to the Adopted Work Program

Proposed By:

 **AS**
District or Assistant Secretary Signature

Rachel Rodriguez (386) 943-5053

Contact Person (please print)

Proposed Action:

Add
 Advance

Defer
 Delete

Reason: **DELETE 4309752 LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO STATE ROAD 46 PER THE REQUEST OF LAKE COUNTY. IT WAS DETERMINED THAT THERE IS SIGNIFICANT FINANCIAL RISK INVOLVED WITH GOING FORWARD WITH THE DESIGN AT THIS TIME FOR THIS SEGMENT OF THE TRAIL. BUDGET TO 2410652.**

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

Consistent with MPO's Transportation Improvement Program (TIP)

Consistent with State Transportation Improvement Program

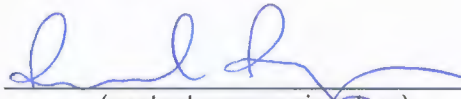
TIP Amendment Required
Anticipate Approval by: 10 / 1 / 2018

STIP Amendment Required

Not applicable

Not applicable

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:


(contact person signature)

7 / 11 / 2018
(date)

Amendment: **2019 05 006**

Proposed Work Program Amendment
Amendment: **2019 05 006**

Item Number: **4309752**

Contract Class: **LOCAL AGCY PGM (LAP)**

County: **LAKE**

District: **05**

Description: **LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46**

Trans. System: **OFF STATE HWY SYS/OFF FED SYS**

Work Mix: **BIKE PATH/TRAIL**

Phase: **38 PRELIMINARY ENGINEERING OTHER AGENCY**

Action: **DELETE**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
Federal	Yes	05	088849 PRELIMINARY ENGR CONSULT	2019	341,460	
Total:					341,460	

Rodriguez, Rachel

From: Schoelzel, Mary
Sent: Friday, June 29, 2018 10:09 AM
To: Calais, Daniel
Cc: Kersey, Jamie; Hamilton, Kayleen
Subject: 430975-2 Lake Wekiva Trail Work Program Amendment
Attachments: Re: FM#430975-2, Lake-Wekiva Trail

Hi Dan please see below the justification from Lake County for the Work Program Amendment on the Lake-Wekiva Trail Project (FM#430975-2-38-01) that is being deleted from Work Program. I have also attached above the concurrence from the Lake-Sumter MPO.

*Mary Schoelzel
Principal Planner
HNTB Corporation, FDOT- In-House Consultant
719 South Woodland Boulevard
DeLand, Florida 32720
386-943-5798
"Have a Blessed Day"*

From: Schneider, Fred [mailto:FSchneider@lakecountyfl.gov]
Sent: Friday, June 29, 2018 9:52 AM
To: Schoelzel, Mary <Mary.Schoelzel@dot.state.fl.us>
Subject: Wekiva Trail

Mary: The Lake Sumter MPO performed the PD&E study and requested the design funding to be programmed. Lake County signed the agreement for design of Segment 1 and as we started working in the details it was determined that there is significant risk involved with going forward with the design at this time for this segment of the trail. Segment 1 is an active railroad used primarily for staging and storage by Florida Central Railroad. The county does have a lease buyout agreement with FCRR for \$2 million. However the timing associated with the lease buyout, approval from the Surface Transportation Board for abandonment, and purchase of the railroad corridor from CSX does not work for available funding needed. The FDOT District Five staff advised that if the railroad purchase did not go forward, then Lake County would have to pay back the \$2.1 million in design funds. Therefore the county has determined that the risk of the railroad deal was too great for the county to bear.

However, segment 2 if the Wekiva Trail is moving forward. The design will be completed in September 2018. The segment 2 Wekiva Trail will connect to the Trail segment currently under construction by FDOT with the Wekiva Parkway project. Segment 2 is the priority for Lake County as it will connect the communities of Sorrento and Mt Plymouth, an elementary school, and the East Lake Regional Park to the Wekiva Trail under construction. This trail also is being constructed into Seminole County and south into Orange County. Therefore Lake County respectfully requests that the segment 1 design funds be rolled into Segment 2 right of way acquisition funding.

Thank you,
Fred Schneider
County Engineer
Lake County Dept of Public Works

Sent from my iPhone

Rodriguez, Rachel

From: Michael Woods
Sent: Friday, June 29, 2018 9:03 AM
To: Schoelzel, Mary
Cc: Kersey, Jamie; Hamilton, Kayleen
Subject: Re: FM#430975-2, Lake-Wekiva Trail

Yes the MPO concurs with the termination of the LAP agreement for the Lake-Wekiva Trail project.

----- Original message -----

From: "Schoelzel, Mary" <Mary.Schoelzel@dot.state.fl.us>
Date: 6/29/18 8:59 AM (GMT-05:00)
To: "Woods, Michael" <mwoods@lakesumtermo.com>
Cc: "Kersey, Jamie" <Jamie.Kersey@dot.state.fl.us>, "Hamilton, Kayleen" <Kayleen.Hamilton@dot.state.fl.us>
Subject: FM#430975-2, Lake-Wekiva Trail

Hi Mike, The Department is processing a Work Program Amendment due to Lake County and the Department terminating a LAP Agreement for the Lake-Wekiva Trail Project from Tremain Street to State Road 46. Mike via this e-mail could you reply back and give the concurrence of the MPO so that we can process this Work Program Amendment to delete this project from Fiscal Year 2018. Thanks Mike

*Mary Schoelzel
Principal Planner
HNTB Corporation, FDOT- In-House Consultant
719 South Woodland Boulevard
DeLand, Florida 32720
386-943-5798
"Have a Blessed Day"*