



Florida Department of Transportation

605 Suwannee Street
Tallahassee, FL 32399-0450

RICK SCOTT
GOVERNOR

MIKE DEW
SECRETARY

August 15, 2018

TO: Governor's Office of Policy and Budget

FROM: L. K. Saliba, Director, Office of Work Program

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 18/19-22/23 Adopted Work Program - 2019-01

COPIES: Mike Shannon, Thomas Byron

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

CC: Chairperson, Senate Budget Subcommittee on Transportation, Tourism & Economic
Development Appropriations
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Highway Safety Subcommittee
Chairperson, House Economic Affairs Committee
Chairperson, House Transportation & Economic Development Appropriations
Subcommittee
Chairperson, House Appropriations Committee
Executive Director of the Florida Transportation Commission
Local Government

Work Program Amendment Summary

Attached are proposed amendments to the Adopted Work Program.

Package Number: 2019-01
2019-30-001, 2019-30-002, 2019-30-003, 2019-05-
Amendment Numbers: 001, 2019-05-002, 2019-05-003, 2019-05-005, 2019-05-
006, 2019-05-007

The Proposed Amendment(s) have been approved by:
Lisa Saliba, Director of the Office of Work Program and Budget on 8/15/2018
Florida Department of Transportation

- The Proposed Amendment(s) are:
- a) Balanced to Funds(PAR) and Budget (PBR) as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 8/3/2018
Florida Department of Transportation
 - b) Balanced to cash flow as confirmed and approved by:
Teresa Mast, Comptroller on 8/7/2018
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 8/3/2018
Florida Department of Transportation



Florida Department of Transportation

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MIKE DEW
SECRETARY

Office of Comptroller

(850) 414-4440

MEMORANDUM

DATE: January 12, 2018

TO: Teresa A. Mast, WPII and Florida PALM Analyst
David L. Williams, WPII and Florida PALM Analyst

FROM: Lisa L. Evans, CPA, Deputy Comptroller

COPY: Robin M. Naitove, CPA

SUBJECT: Delegation of Authority

During my absence from the office January 16, 2018 through December 31, 2018, you are delegated signature and approval authority. This authority will be in your name "for the Deputy Comptroller".

Please ensure that I receive a reading file copy of all correspondence you sign for me.



Florida Department of Transportation
Proposal Form
for EOG Work Program Amendment

Work Program Form - 07/2012

Florida Department of Transportation ** Work Program Amendment ** As of: **7/9/2018**
 To: Governor's Office of Planning and Budgeting Amendment: **2019 05 005**
 From: O.W.P. Subject: Proposed Amendment to the Adopted Work Program

Proposed By:  **Rachel Rodriguez (386) 943-5053**
 District or Assistant Secretary Signature Contact Person (please print)

Proposed Action: Add Defer
 Advance Delete
 Reason: **DELETE 4369351 HIGHLAND STREET SIDEWALK FROM SOUTH OF CRANE AVENUE TO NORTH OF EAST 4TH AVENUE IN LAKE COUNTY. DUE TO LACK OF RESOURCES THE CITY OF MOUNT DORA WILL NO LONGER BE PURSUING THIS PROJECT AT THIS TIME. BUDGET TO 2411423.**

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

| | |
|--|---|
| <input type="checkbox"/> Consistent with MPO's Transportation Improvement Program (TIP) <input checked="" type="checkbox"/> TIP Amendment Required Anticipate Approval by: <u>10 / 1 / 2018</u> <input type="checkbox"/> Not applicable | <input type="checkbox"/> Consistent with State Transportation Improvement Program <input checked="" type="checkbox"/> STIP Amendment Required <input type="checkbox"/> Not applicable |
|--|---|

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:  7 / 9 / 2018
(date)

Amendment: **2019 05 005**

Proposed Work Program Amendment
Amendment: **2019 05 005**

Item Number: **4369351** Contract Class: **LOCAL AGCY PGM (LAP)**
 County: **LAKE** District: **05**
 Description: **HIGHLAND ST SIDEWALK, FROM S. OF CRANE AVENUE TO N. OF EAST 4TH AVE**
 Trans. System: **NON-INTRASTATE OFF STATE HIWAY** Work Mix: **SIDEWALK**
 Phase: **58 CONSTRUCTION OTHER AGENCY** Action: **DELETE**

| <u>Fund</u> | <u>Budgeted?</u> | <u>Bud Dist</u> | <u>Budget Category</u> | <u>Fiscal Year</u> | <u>Adopted Fund Amount</u> | <u>Proposed Fund Amount</u> |
|---------------|------------------|-----------------|--------------------------------|--------------------|----------------------------|-----------------------------|
| Federal | Yes | 05 | 088717 ARTERIAL HIGHWAY CONSTR | 2019 | 1,058,984 | |
| Total: | | | | | 1,058,984 | |

Phase: **68 CONSTRUCTION SUPPORT OTHER AGENCY** Action: **DELETE**

| <u>Fund</u> | <u>Budgeted?</u> | <u>Bud Dist</u> | <u>Budget Category</u> | <u>Fiscal Year</u> | <u>Adopted Fund Amount</u> | <u>Proposed Fund Amount</u> |
|---------------|------------------|-----------------|----------------------------------|--------------------|----------------------------|-----------------------------|
| Federal | Yes | 05 | 088718 CONSTRUCT INSPECT CONSULT | 2019 | 85,000 | |
| Total: | | | | | 85,000 | |

Rodriguez, Rachel

From: Latchum, Dawn
Sent: Thursday, March 08, 2018 9:56 AM
To: Hamilton, Kayleen
Cc: Wyche, Vickie; Brule, Eric
Subject: FW: 436935-1-58-01 Highland St Sidewalk from Crane Ave to Shirley Ave

Follow Up Flag: Follow up
Due By: Monday, June 25, 2018 4:00 PM
Flag Status: Flagged

Hi Kayleen,

The City of Mount Dora will not be pursuing this Highland St Sidewalk project (436935-1-58-01) that was scheduled for construction in FY 19.

Would you please prepare the appropriate Work Program form and contact the MPO to make them aware?

Please let me know if you need any additional information.

Thank you,
Dawn Latchum

Dawn Latchum, EI

AECOM, Consultant for:
Florida Department of Transportation – District 5
719 S. Woodland Blvd.
DeLand, Florida 32720
386-943-5308
Dawn.Latchum@dot.state.fl.us

From: Latchum, Dawn
Sent: Thursday, March 8, 2018 9:50 AM
To: 'Lahr, Paul' <LahrP@ci.mount-dora.fl.us>
Cc: Sandersfeld, Vince <sandersfeldv@ci.mount-dora.fl.us>; Buscher, Lisa <Lisa.Buscher@dot.state.fl.us>; Sumner, Adam <sumnera@ci.mount-dora.fl.us>; Revell, Charles <revellc@ci.mount-dora.fl.us>; Wyche, Vickie <Vickie.Wyche@dot.state.fl.us>; Hamilton, Kayleen <Kayleen.Hamilton@dot.state.fl.us>; Asgarinik, Amir <Amir.Asgarinik@dot.state.fl.us>
Subject: RE: 436935-1-58-01 Highland St Sidewalk from Crane Ave to Shirley Ave

Paul,
I'm sorry to hear that.
Should you have any questions or if there is anything we can provide assistance to the City on in the future, please let us know.

It was nice to meet you!

Thank you,
Dawn Latchum

Dawn Latchum, EI

AECOM, Consultant for:
Florida Department of Transportation – District 5
719 S. Woodland Blvd.
DeLand, Florida 32720
386-943-5308
Dawn.Latchum@dot.state.fl.us

From: Lahr, Paul [<mailto:LahrP@ci.mount-dora.fl.us>]
Sent: Thursday, March 8, 2018 7:48 AM
To: Latchum, Dawn <Dawn.Latchum@dot.state.fl.us>
Cc: Sandersfeld, Vince <sandersfeldv@ci.mount-dora.fl.us>; Buscher, Lisa <Lisa.Buscher@dot.state.fl.us>; Sumner, Adam <sumnera@ci.mount-dora.fl.us>; Revell, Charles <revellc@ci.mount-dora.fl.us>; Wyche, Vickie <Vickie.Wyche@dot.state.fl.us>
Subject: RE: 436935-1-58-01 Highland St Sidewalk from Crane Ave to Shirley Ave

The City does not have the staff or budget to take on such a challenging document. We will not be pursuing this project any further at this time.

From: Latchum, Dawn [<mailto:Dawn.Latchum@dot.state.fl.us>]
Sent: Wednesday, March 7, 2018 3:46 PM
To: Lahr, Paul <LahrP@ci.mount-dora.fl.us>
Cc: D5-LAP Admin <D5-LAPAdmin@dot.state.fl.us>; Brule, Eric <Eric.Brule@dot.state.fl.us>; Asgarinik, Amir <Amir.Asgarinik@dot.state.fl.us>; Peters, John <PetersJ@ci.mount-dora.fl.us>; Hamilton, Kayleen <Kayleen.Hamilton@dot.state.fl.us>; Wyche, Vickie <Vickie.Wyche@dot.state.fl.us>; Buscher, Lisa <Lisa.Buscher@dot.state.fl.us>; Sumner, Adam <sumnera@ci.mount-dora.fl.us>
Subject: RE: 436935-1-58-01 Highland St Sidewalk from Crane Ave to Shirley Ave

Good afternoon Paul,

It has been a couple weeks and I have not heard back from you; so I just wanted to touch base.

Have you started on the Public Interest Finding?

Thanks,
Dawn

Dawn Latchum, EI

AECOM, Consultant for:
Florida Department of Transportation – District 5
719 S. Woodland Blvd.
DeLand, Florida 32720
386-943-5308
Dawn.Latchum@dot.state.fl.us

From: Latchum, Dawn
Sent: Wednesday, February 21, 2018 5:25 PM
To: Lahr, Paul <LahrP@ci.mount-dora.fl.us>; sumnera@cityofmountdora.com
Cc: D5-LAP Admin <D5-LAPAdmin@dot.state.fl.us>; Brule, Eric <Eric.Brule@dot.state.fl.us>; Asgarinik, Amir <Amir.Asgarinik@dot.state.fl.us>; petersj@cityofmountdora.com; Hamilton, Kayleen <Kayleen.Hamilton@dot.state.fl.us>; Wyche, Vickie <Vickie.Wyche@dot.state.fl.us>; Buscher, Lisa <Lisa.Buscher@dot.state.fl.us>
Subject: 436935-1-58-01 Highland St Sidewalk from Crane Ave to Shirley Ave

Good afternoon, Paul & Adam:

Lorraine Moyle at the FDOT Central Office indicated that the City of Mount Dora will need to pursue a **Public Interest Finding** to be routed through FHWA for review and determination on whether federal funding may be used on this project.

Basically, the City needs to demonstrate how this project ties into the City's master plan, why the work is beneficial to the public, and how the project benefits the City's overall transportation system. The City will need to prove to FHWA that the participation in the non-eligible items (which potentially may be around 90%+ of the proposed project) is more beneficial to the public than just the participation in the eligible items (which potentially may be 10% or less of the proposed project.)

We have requested sample documentation of a Public Interest Finding to provide you, however we have not received anything yet. If we receive a sample, we will pass it along to you for reference.

In the interim, to not hold up the process and allow you to begin working on the Public Interest Finding, the best guidance we can provide you at this time is from the FHWA Core Curriculum Manual:

<https://www.fhwa.dot.gov/programadmin/contracts/cacc.pdf>

Please see page 14 (PDF page 20) and page 96 (PDF page 102). This will not be the same as a proprietary product justification, but page 96 may still provide some useful information.

Please let me know if you have any questions or if you would like to discuss this further. Please send us your Public Interest Finding for this project, and we will pass it on to FHWA for review.

Thank you,
Dawn Latchum

Dawn Latchum, EI

AECOM, Consultant for:
Florida Department of Transportation – District 5
719 S. Woodland Blvd.
DeLand, Florida 32720
386-943-5308
Dawn.Latchum@dot.state.fl.us

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PUBLIC RECORDS NOTICE: Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing. Per FLORIDA STATUTE SECTION 119.12: Public record requests to inspect or copy public records may be made to the city's custodian of public records, City Clerk Gwen Keough-Johns, at: 510 N. Baker Street, Mount Dora, Florida 32757, or via email to: johnsg@ci.mount-dora.fl.us or via telephone at: (352)735-7126. Per Florida Statute 119.12, if you wish to assert that you were denied access to inspect or copy a public record, you must provide a written notice to the city's custodian of records, identifying it as a public records request, at least five business days before filing a civil action. The notice period begins on the day the written notice of the request is received by the custodian of public records, excluding Saturday, Sunday, and legal holidays, and runs until 5 business days have elapsed. The contact information for the agency's custodian of public records is posted in the agency's primary administrative building in which public records are routinely created, sent, received, maintained, and requested and on the agency's website.