



Florida Department of Transportation

605 Suwannee Street
Tallahassee, FL 32399-0450

RICK SCOTT
GOVERNOR

MIKE DEW
SECRETARY

August 15, 2018

TO: Governor's Office of Policy and Budget

FROM: L. K. Saliba, Director, Office of Work Program

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 18/19-22/23 Adopted Work Program - 2019-01

COPIES: Mike Shannon, Thomas Byron

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

CC: Chairperson, Senate Budget Subcommittee on Transportation, Tourism & Economic
Development Appropriations
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Highway Safety Subcommittee
Chairperson, House Economic Affairs Committee
Chairperson, House Transportation & Economic Development Appropriations
Subcommittee
Chairperson, House Appropriations Committee
Executive Director of the Florida Transportation Commission
Local Government

Work Program Amendment Summary

Attached are proposed amendments to the Adopted Work Program.

Package Number: 2019-01
2019-30-001, 2019-30-002, 2019-30-003, 2019-05-
Amendment Numbers: 001, 2019-05-002, 2019-05-003, 2019-05-005, 2019-05-
006, 2019-05-007

The Proposed Amendment(s) have been approved by:
Lisa Saliba, Director of the Office of Work Program and Budget on 8/15/2018
Florida Department of Transportation

- The Proposed Amendment(s) are:
- a) Balanced to Funds(PAR) and Budget (PBR) as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 8/3/2018
Florida Department of Transportation
 - b) Balanced to cash flow as confirmed and approved by:
Teresa Mast, Comptroller on 8/7/2018
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 8/3/2018
Florida Department of Transportation



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
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MIKE DEW
SECRETARY

Office of Comptroller

(850) 414-4440

MEMORANDUM

DATE: January 12, 2018

TO: Teresa A. Mast, WPII and Florida PALM Analyst
David L. Williams, WPII and Florida PALM Analyst

FROM: Lisa L. Evans, CPA, Deputy Comptroller

COPY: Robin M. Naitove, CPA

SUBJECT: Delegation of Authority

During my absence from the office January 16, 2018 through December 31, 2018, you are delegated signature and approval authority. This authority will be in your name "for the Deputy Comptroller".

Please ensure that I receive a reading file copy of all correspondence you sign for me.



Florida Department of Transportation
Proposal Form
for EOG Work Program Amendment

Work Program Form - 07/2012

Florida Department of Transportation ** Work Program Amendment ** As of: **7/9/2018**
 To: Governor's Office of Planning and Budgeting Amendment: **2019 05 003**
 From: O.W.P. Subject: Proposed Amendment to the Adopted Work Program

Proposed By:  
 District or Assistant Secretary Signature

Rachel Rodriguez (386) 943-5053
 Contact Person (please print)

Proposed Action: Add Defer
 Advance Delete

Reason: **DELETE 4371491 STATE ROAD 500/US 441 FROM NORTH OF DR MARTIN LUTHER KING BOULEVARD TO EAGELS NEST DRIVE IN LAKE COUNTY. THE CITY OF FRUITLAND PARK IS NOT READY TO PURSUE THIS LANDSCAPE GRANT PROJECT AT THIS TIME. BUDGET TO 4081951.**

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

Consistent with MPO's Transportation Improvement Program (TIP)
 TIP Amendment Required
 Anticipate Approval by: / /
 Not applicable

Consistent with State Transportation Improvement Program
 STIP Amendment Required
 Not applicable

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:

 7 / 9 / 2018
 (contact person signature) (date)

Amendment: **2019 05 003**

Proposed Work Program Amendment
Amendment: **2019 05 003**

Item Number: **4371491**

Contract Class: **EXTERN MNGD(NOT LAP)**

County: **LAKE**

District: **05**

Description: **SR 500 (US 441) FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR**

Trans. System: **INTRASTATE STATE HIGHWAY**

Work Mix: **LANDSCAPING**

Phase: **58 CONSTRUCTION OTHER AGENCY**

Action: **DELETE**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
State 100%	Yes	05	088716 INTRASTATE HIGHWAY CONSTR	2019	237,350	
Total:					237,350	

Smith, Steve

From: Smith, Steve
Sent: Wednesday, May 02, 2018 10:27 AM
To: dbogle@fruitlandpark.org
Cc: D5-JPA Admin; Maggio, Philip; Schanker, Emily; Artuz, Raul; LoPiccolo, Victor; D5-Construction Special Projects; Maynard, Geneva
Subject: FW: STATUS INQUIRY: Landscape JPA with the City of Fruitland Park and FDOT, FM# 437149-1-58-01

Dale,

I'm sending this email to officially notify the City the Department has cancelled the landscape grant FM# 437149-1-58-01 for landscaping on SR 500 (US441) in the amount of \$237,350.

This is based on no action taken by the City to execute a landscape agreement with the Department since our first attempt and contact with the City back in February 2016.

Future consideration of landscape grant for this project will require a new application.

Feel free to call me if you have any questions or concerns.

Thanks

Steve Smith
District Program Services Manager
District Five
Florida Department of Transportation
386.943.5451
steve.smith@dot.state.fl.us

From: Smith, Steve
Sent: Wednesday, April 04, 2018 1:34 PM
To: dbogle@fruitlandpark.org
Cc: D5-JPA Admin <D5-JPAAdmin@dot.state.fl.us>
Subject: RE: STATUS INQUIRY: Landscape JPA with the City of Fruitland Park and FDOT, FM#437149-1-58-01

Dale,

I'm writing to find out if the City is pursuing executing an agreement with the Department for the SR 500 (US 441) landscape grant in the amount of \$237,350 by the June 30, 2018 deadline. After this date a new application will be required to fund this project.

Please advise.

Thanks

Steve Smith
District Program Services Manager
District Five

Florida Department of Transportation
386.943.5451
steve.smith@dot.state.fl.us

From: Smith, Steve
Sent: Thursday, February 15, 2018 1:52 PM
To: dbogle@fruitlandpark.org
Cc: Hutson, Teresa <Teresa.Hutson@dot.state.fl.us>
Subject: FW: STATUS INQUIRY: Landscape JPA with the City of Fruitland Park and FDOT, FM#437149-1-58-01

Dale,

Pleasure speaking with you yesterday.

As we discussed yesterday the City has until June 30, 2018 to execute an agreement for this landscaping project. A new application for the grant will be required after that date.

I understand this may not be the right time for the City to pursue this project and if that is the case I would like to offer the City re-apply for the grant funding at such time you are ready to proceed.

Please feel free to contact me at any time to discuss.

Sincerely,

Steve Smith
District Program Services Manager
District Five
Florida Department of Transportation
386.943.5451
steve.smith@dot.state.fl.us

From: Hutson, Teresa
Sent: Thursday, January 18, 2018 11:17 AM
To: Dale Bogle <dboglefruitlandpark@comcast.net>
Cc: D5-JPA Admin <D5-JPAAdmin@dot.state.fl.us>; Smith, Steve <Steve.Smith@dot.state.fl.us>; Maggio, Philip <Philip.Maggio@dot.state.fl.us>; Schanker, Emily <Emily.Schanker@dot.state.fl.us>; Artuz, Raul <Raul.Artuz@dot.state.fl.us>; LoPiccolo, Victor <Victor.LoPiccolo@dot.state.fl.us>; D5-Construction Special Projects <D5-ConstructionSpecialProjects@dot.state.fl.us>; Maynard, Geneva <Geneva.Maynard@dot.state.fl.us>
Subject: STATUS INQUIRY: Landscape JPA with the City of Fruitland Park and FDOT, FM#437149-1-58-01
Importance: High

Good Morning Dale,

Happy New Year! I am checking to see if the City intends to move forward with the Landscaping Joint Participation Agreement (JPA). I have attached a slightly revised Agreement since we are now in 2018. Please let me know as soon as reasonably possible if the City will be moving forward with this Project. As always, if you have any questions please feel free to contact me.

Thank you!

Teresa R. Hutson, FCCM
District 5- Program Coordinator

Florida Department of Transportation- Local Government Agreements
719 S. Woodland Blvd., M.S. 4-520
Deland, FL 32720
386-943-5486
teresa.hutson@dot.state.fl.us

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From: Peek, Dianne
Sent: Tuesday, October 24, 2017 7:47 AM
To: Dale Bogle <dboglefruitlandpark@comcast.net>
Cc: D5-JPA Admin <D5-JPAAdmin@dot.state.fl.us>; Smith, Steve <Steve.Smith@dot.state.fl.us>; Maggio, Philip <Philip.Maggio@dot.state.fl.us>; Schanker, Emily <Emily.Schanker@dot.state.fl.us>; Artuz, Raul <Raul.Artuz@dot.state.fl.us>; LoPiccolo, Victor <Victor.LoPiccolo@dot.state.fl.us>; D5-Construction Special Projects <D5-ConstructionSpecialProjects@dot.state.fl.us>
Subject: FW: STATUS INQUIRY: Landscape JPA with the City of Fruitland Park and FDOT, FM#437149-1-58-01

Good morning, Dale:

It was good talking to you this morning. As you requested, I am re-forwarding the updated landscaping agreement and resolution. Due to the fact that the City has been trying to get the last of the hurricane cleanup finished, and is now in the process of hiring additional personnel in your department and a new Mayor for the City this Fall, I will hold off contacting you until early January to confirm that the City intends to move forward with this project. Let me know if you have any questions, and have a great day!

Dianne Peek, FCCM
Local Program Coordinator
Department of Transportation
719 S. Woodland Boulevard, MS - 4-520
DeLand, Florida 32720
386-943-5400
Dianne.peek@dot.state.fl.us

"The two most important days in your life are
the day you are born,
and the day you find out why."

- Mark Twain

Normal working hours: M-F 7 am – 3:30 pm

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From: Peek, Dianne
Sent: Monday, August 21, 2017 10:27 AM
To: Dale Bogle
Cc: D5-JPA Admin; Smith, Steve; Maggio, Philip; Grooms, Richard; Melendez, Miguel; LoPiccolo, Victor
Subject: RE: STATUS INQUIRY: Landscape JPA with the City of Fruitland Park and FDOT, FM#437149-1-58-01

Good morning, Dale:

It was nice talking to you this morning. As we discussed, I have updated the landscaping agreement for current year information, and have attached it for the City's review. I am forwarding Teresa's email (below), so you'll have the information needed in the review, approval and submittal process of this agreement. Please feel free to contact me with any questions you may have regarding this. Thank you, and have a great Solar Eclipse day!

Dianne Peek, FCCM
Local Program Coordinator
Department of Transportation
719 S. Woodland Boulevard, MS - 4-520
DeLand, Florida 32720
386-943-5400
Dianne.peek@dot.state.fl.us

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From: Hutson, Teresa
Sent: Monday, February 15, 2016 8:38 AM
To: 'dboglefruitlandpark@comcast.net'
Cc: D5-JPA Admin; D5-Construction Special Projects; Grooms, Richard; Melendez, Miguel
Subject: FOR YOUR REVIEW: Landscape JPA with the City of Fruitland Park and FDOT, FM#437149-1-58-01

Good Morning,

I have been working with Rick Grooms, FDOT Project Manager, on a Joint Participation Agreement (JPA) between the City of Fruitland Park and the Florida Department of Transportation (FDOT) on a project described as "Landscaping Improvements on State Road 500 (US 441) from North of Dr. Martin Luther King Boulevard to Eagles Nest Drive", Financial Management Number (FM#) 437149-1-58-01.

I have attached the draft JPA for your review and comment. Please also ask that your Legal Department review and comment, if this is your procedure. Please combine any questions or requests for changes from your office and your attorney's office and forward to me at the email address below.

I will also need an estimated project schedule (Exhibit "C") and the name of the person authorized to sign the Amendment adding the approved plans referenced in Exhibit "A".

Please note that the funds for this project cannot be used before the Agreement is executed by both the City and FDOT. Any work performed before the execution of the Agreement will not be reimbursed by FDOT.

The funding under this Agreement provides for the costs for purchase of plant materials, mulch, and the cost for labor associated with the installation of the plantings. The City is responsible for all other costs for the Project.

After the draft Agreement with any revisions has been approved by both parties, I will email the finalized Agreement to you to be printed out for Council approval and signatures. FDOT requires one (1) original signed Agreement. I will also

need a copy of a Resolution from the Council meeting in which the Agreement is approved. After FDOT has executed the Agreement, I will return an original executed Agreement to your attention.

Thank you, and please let me know if you have any questions regarding the execution process or the draft Agreement.

Teresa R. Hutson
District 5- Program Coordinator
Local Government Agreements
719 S. Woodland Blvd., M.S. 4-520
Deland, FL 32720
386-943-5486
Teresa.hutson@dot.state.fl.us

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From: Zornan, Dennisse
Sent: Thursday, December 18, 2014 8:17 AM
To: dboglefruitlandpark@comcast.net
Cc: Smith, Steve; Zornan, Dennisse; Grooms, Richard; Maggio, Philip; Lopenski, Holly; Buscher, Lisa; Artuz, Raul
Subject: City of Fruitland Park: SR 500/US 441 Landscape Islands (FM 437149-1) - JPA Grant Application
Importance: High

Good Morning Dale.

We received **approval** to provide landscape funds in the amount of **\$237,350 to the City of Fruitland Park for the “SR 500/US 441 Landscape Islands” from the intersection of Dixie Avenue (South) to the intersection of Eagles Nest (North).**

Funding for the project will be programmed in the Department’s Five Year Work Program in Fiscal Year 2016, which begins on 7/1/15.

Condition of the Approval:

1. The City agrees to design the project using “Bold Landscaping”, where possible. The definition of “Bold Landscaping” is, using many large trees, and few if any shrubs to produce the highest visual impact, which will instantly create a welcoming and enjoyable experience. See definition below. FDOT plan reviews will look to see if bold landscaping is being incorporated. This requirement will be incorporated into the agreement with the City.

The City and the Florida Department of Transportation will need to work toward a landscape joint participation agreement (JPA), to be executed after 7/1/15 (FY 2016). Our JPA Coordinators are **Dianne Peek, 386-943-5400** and **Holly Lopenski, 386-943-5520**. They will provide assistance in establishing the JPA.

The FDOT Project Manager assigned to the project is **Raul Artuz, 386-943-5377**. He will be responsible for all aspects of this project and can answer any questions you may have. Please contact him if you have any questions.

The City will be responsible for the design, construction and for the long term maintenance of the project, as we have previously discussed. The FDOT will reimburse the City for the construction cost as set forth in the agreement. Raul will coordinate with you in the review of the landscape plans to ensure they comply with FDOT standards as spelled out in the JPA agreement.

The Department looks forward to working with the City on this project.

PLEASE NOTE:

All of our funding is based on the Governor approving our budget each year. These funds are susceptible to change or cancellation each year.

Definition of **FDOT's "Bold Landscape" Initiative:**

BOLD is a Department initiative, led by the Secretary to adapt to current landscape market conditions, and to instantly create roadside landscapes that can help attract and grow business in Florida. The Secretary has directed the Districts and Central Office to work with the District Landscape Architects and State Transportation Landscape Architect to implement the **BOLD** vision described below.

BOLD is more emphasis on trees and less on shrubs. Typically, more large trees and fewer shrubs can instantly increase curb appeal as described by the Secretary, and can cost much less to maintain than extensive masses of ornamental shrubs.

BOLD may cost less to construct.

BOLD does not prohibit shrubs. Shrubs can be used when and where they are part of the best design solution.

BOLD landscapes with many large trees and few if any shrubs can be maintained more affordably, either by the local government or by the Department.

Thank you.

Dennisse R. Zornan

Production GEC Project Manager

*Florida Department of Transportation - District 5
719 South Woodland Boulevard
Deland, Florida 32720
Ph.: (386) 943-5184
DOTNet: 855-5184*



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