



**LAKE COUNTY**  
BOARD OF COUNTY COMMISSIONERS

# **2013 - 2017 Transportation Construction Program**

**Prepared By The Department of Public Works  
Road Operations Division**



**LAKE COUNTY**  
FLORIDA

**Lake County Board of County Commissioners  
Transportation Construction Program  
Fiscal Year 2013 through 2017**

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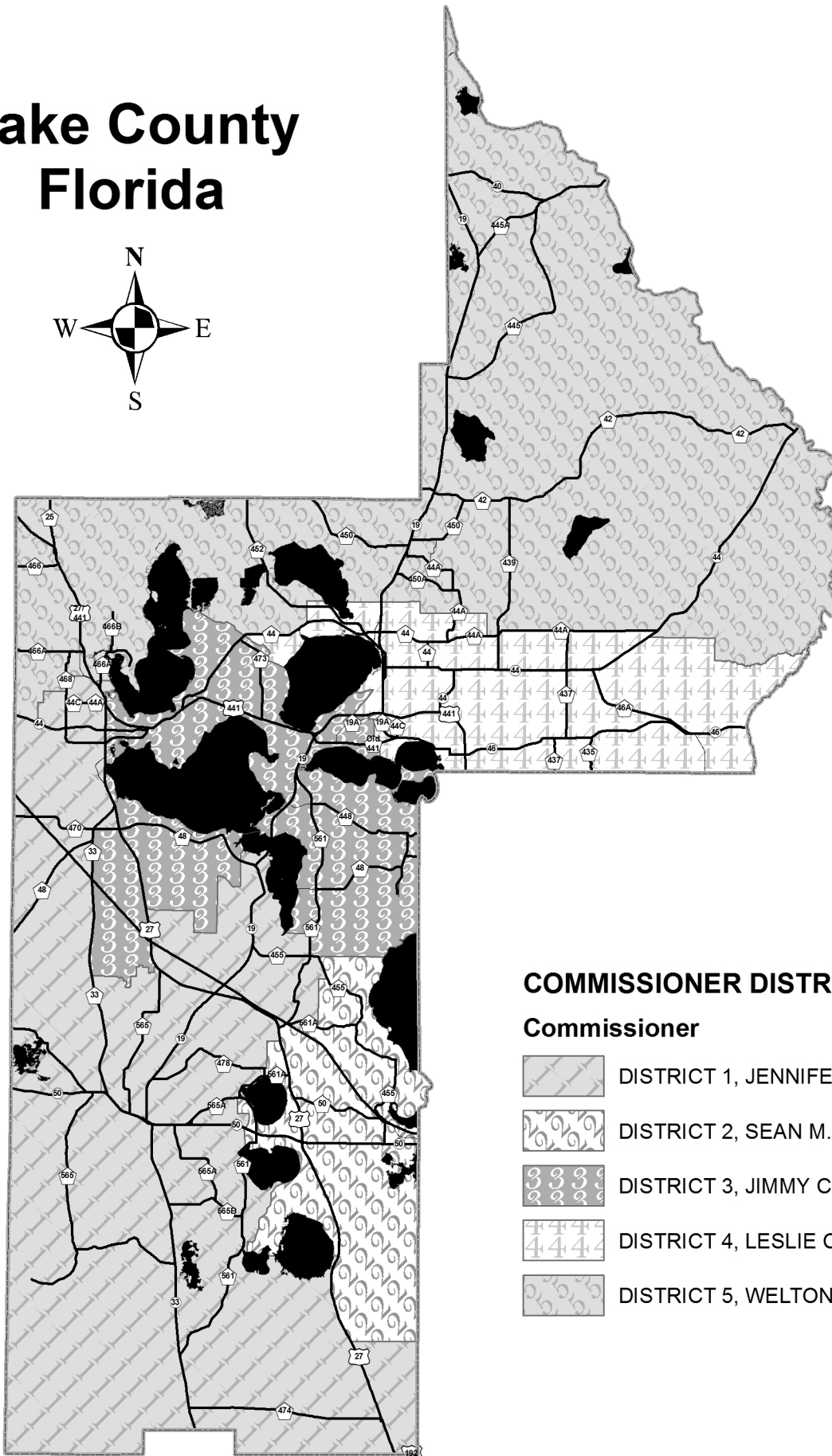
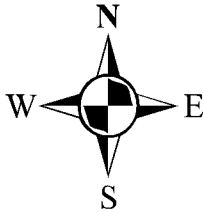
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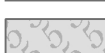
<b>BD</b> .....	<b>Benefit District</b>
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<b>CST</b> .....	<b>Construction</b>
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<b>IST</b> .....	<b>Infrastructure Sales Tax Fund</b>
<b>LAND</b> .....	<b>Land</b>
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<b>PD&amp;E</b> .....	<b>Project Development &amp; Environment Study</b>
<b>PE</b> .....	<b>Preliminary Engineering</b>
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<b>PR PD&amp;E</b> .....	<b>Preliminary Project Development &amp; Environment Study</b>
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<b>SDY</b> .....	<b>Study</b>
<b>SUR</b> .....	<b>Surveying</b>

# Lake County Florida

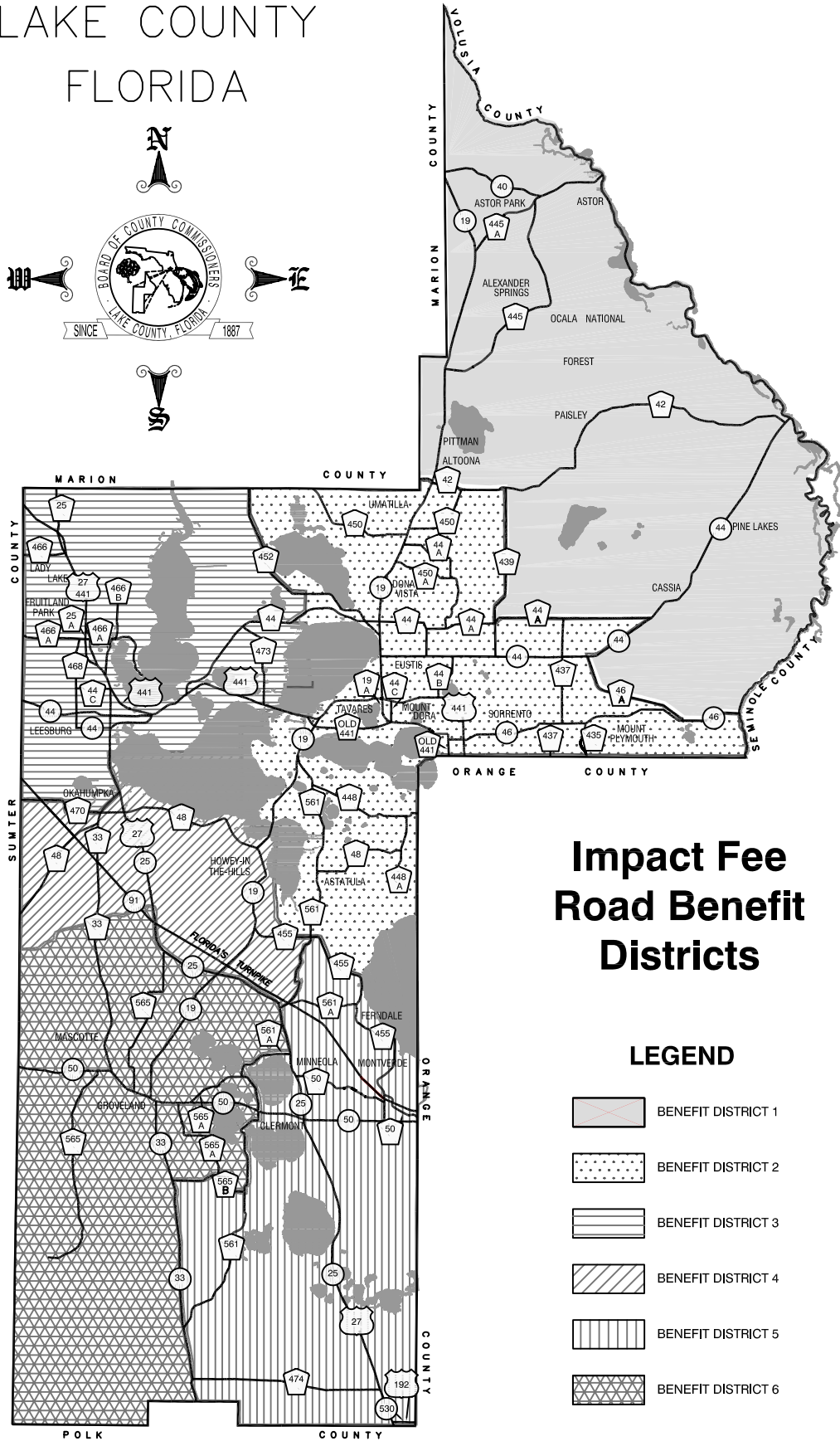
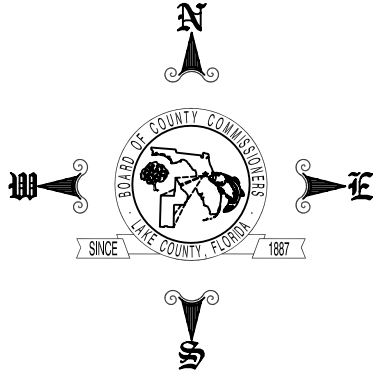


## COMMISSIONER DISTRICTS

### Commissioner







-  DISTRICT 1, JENNIFER HILL
-  DISTRICT 2, SEAN M. PARKS
-  DISTRICT 3, JIMMY CONNER
-  DISTRICT 4, LESLIE CAMPIONE
-  DISTRICT 5, WELTON G. CADWELL

# LAKE COUNTY FLORIDA



## Impact Fee Road Benefit Districts

### LEGEND

-  BENEFIT DISTRICT 1
-  BENEFIT DISTRICT 2
-  BENEFIT DISTRICT 3
-  BENEFIT DISTRICT 4
-  BENEFIT DISTRICT 5
-  BENEFIT DISTRICT 6

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2013 THRU 2017

FUNDING SOURCE: **FEDERAL/STATE GRANTS**

**Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
<b>450</b> from Marion County to Lake Yale Road C-7753 <i>SPJ10022-CD5</i>	Construct paved shoulders, FM# 427480	\$ 2,138,000 <i>Additional funds programed in IST-Roads for road resurfacing</i>	2,138 CST <i>\$2,137,452</i>				
<b>450</b> (Collins Street) Intersection with SR-19 <i>INT10024-CD5</i>	Intersection improvements, signalize, FM# 429260	\$ 325,000	325 ROW CST				
<b>473</b> Intersection with Westmont Rd C-5136 <i>INT11014-CD3</i>	Construct left turn lane(s), FM# 431196	\$ 126,000	15 DSN	111 CST <i>\$110,581</i>			
<b>561</b> from US-27 to CR-48 <i>SPJ12009-CD1&amp;3</i>	Install signing/pavement markings, FM# 429608	\$ 194,000	194 CST <i>\$193,606</i>				
<b>South Lake Trail, Section IIIA</b> from Clermont Trail to Silver Eagle Rd C-1726 <i>SPJ08024-CD1&amp;2</i>	Construct 15 foot multi-use trail, FM# 422570 (f/k/a Section 1)	\$ 2,000,000 <i>Additional funds programed in IST-Roads for construction</i>	2,000 CST				
<b>Thomas Avenue C-5108</b> from Griffin Road (CR-44C) to N. of Dockside Drive <i>S/W12010-CD1</i>	Construct sidewalk, FM# 431530	\$ 177,000	20 DSN		157 CST <i>\$156,110</i>		

\$ 4,960,000

**FUND 1300**

**Transportation Improvements (LAP)**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2013 THRU 2017  
FUNDING SOURCE: **FEDERAL/STATE GRANTS**

*Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation*

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2013 *</b>	<b>2014 *</b>	<b>2015 *</b>	<b>2016 *</b>	<b>2017 *</b>
	Projected Expenditures		4,692	111	157	0	0
	Budgeted Amount		4,692	111	157	0	0
	Balance		0	0	0	0	0

**FUND 1151**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 1**

\* in thousands

Project Name	Type of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
None							

Total Cost Estimate	\$	-					
Available Balance			0	0	0	0	0
Projected New Revenue (No new revenue projected)			0	0	0	0	0
Projected Expenditures			0	0	0	0	0
Projected Available Revenue			0	0	0	0	0



**FUND 1152**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

\* in thousands

Project Name	Type of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
<b>441 Old</b> (Alfred Street) from SR-19 to Dora Avenue C-4554 (C-19A) <i>SDY04039-CD3 Interlocal with City of Tavares</i>	Results of PD&E (completed in 2008) ~ 5,850 LF	\$ 4,625,000 <i>Additional construction funds to be provided by the City of Tavares</i>	4,625 ROW CST				
SR-44 (formerly C-44B) from US-441 to C-44 (Orange Avenue C-6068) <i>SPJ08053-CD4</i>	County participation with FDOT to construct 4-lane road	\$ 2,000,000		2,000 CST			

Total Cost Estimate \$ 6,625,000

Available Balance	6,625	2,000	0	0	0
Projected New Revenue (No new revenue projected)	0	0	0	0	0
Projected Expenditures	4,625	2,000	0	0	0
Projected Available Revenue	2,000	0	0	0	0

**FUND 1153**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

\* in thousands

<b>Project Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2013 *</b>	<b>2014 *</b>	<b>2015 *</b>	<b>2016 *</b>	<b>2017 *</b>
<b>466A</b> (Miller Street) from Sumter County to US-27/441 <i>SDY03008-CD5</i>	Widen to 4-lane with paved shoulders and improve intersection ~ 16,170 LF	\$ 2,769,000	2,000 ROW	769 ROW			
<b>470</b> from Sumter County to C-33/C-48 <i>SDY01003-CD1</i>	Widen to 4-lane ~ 20,815 LF	\$ 805,000	805 DSN ROW				
<b>Radio Road C-5433</b> from Treadway School Road C-5335 to Jackson Road C-5432 <i>W&amp;R98029-CD3</i>	Widen to 2-lane divided, sidewalk, and signal at Treadway School Rd ~ 2,384 LF	\$ 1,050,000	1,050 ROWC ST				

Total Cost Estimate \$ 4,624,000

Available Balance	4,624	769	0	0	0
Projected New Revenue (No new revenue projected)	0	0	0	0	0
Projected Expenditures	3,855	769	0	0	0
Projected Available Revenue	769	0	0	0	0

**FUND 1154**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 4**

\* in thousands

Project Name	Type of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
None							

Total Cost Estimate	\$	-					
Available Balance				0	0	0	0
Projected New Revenue (No new revenue projected)			0	0	0	0	0
Projected Expenditures			0	0	0	0	0
Projected Available Revenue			0	0	0	0	0

**FUND 1155**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

\* in thousands

Project Name	Type of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
<b>Hancock Road, North C-1354 Extension</b> from C-50 to Fosgate Road <i>W&amp;R08042-CD2</i>	Construct new 4-lane road ~ 5,505 LF	\$ 3,248,000 <i>Additional funds programmed in IST-Roads</i>	1,930 ROW	1,318 ROW			

Total Cost Estimate \$ 3,248,000

Available Balance	3,248	1,318	0	0	0
Projected New Revenue (No new revenue projected)	0	0	0	0	0
Projected Expenditures	1,930	1,318	0	0	0
Projected Available Revenue	1,318	0	0	0	0

**FUND 1156**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

\* in thousands

Project Name	Type of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
<b>565 (Villa City Road C-2215)</b> from Bible Camp Road C-1615 to Simon Brown Road C-2013 <i>W&amp;R08037-CD1</i>	Widen to 30', resurface ~ 13,910 LF	\$ 1,287,000	1,287 DSN CST				
<b>Bible Camp Road C-1615</b> from CR-565 to SR-19 <i>W&amp;R08051-CD1</i>	Widen to 30', resurface, construct turn lanes at CR-565 and SR-19 ~ 4,716 LF	\$ 1,407,000	1,407 ROW CST				

Total Cost Estimate \$ 2,694,000

Available Balance	2,694	0	0	0	0
Projected New Revenue (No new revenue projected)	0	0	0	0	0
Projected Expenditures	2,694	0	0	0	0
Projected Available Revenue	0	0	0	0	0

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

<b>Project Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2013 *</b>	<b>2014 *</b>	<b>2015 *</b>	<b>2016 *</b>	<b>2017 *</b>
<b>19A</b> Intersection with Dillard Road C-4858 <i>INT10032-CD3</i>	Construct eastbound left turn lane	\$ 203,000					203 CST
<b>437</b> from Orange County to CR-44A <i>SDY08025-CD4</i>	Project Development & Environmental Study	\$ 300,000				300 PD&E	
<b>44</b> from CR-452 to CR-19A <i>W&amp;R10023-CD4</i>	Widen to 30' ~ 1,800 LF	\$ 160,200	160 CST				
<b>445</b> Bridge #114047 <i>SPJ08039-CD5</i>	Rehabilitate bridge ~ 315 LF	\$ 285,000		50 FE	235 CST		
<b>450</b> from Marion County to Lake Yale Road C-7753 <i>SPJ10022-CD5</i>	Resurface ~ 18,865 LF	\$ 450,000 <i>Additional funds programed in Federal/State Grants for paved shoulders</i>	450 CST				
<b>455</b> Intersection with CR-50 <i>INT97033-CD2</i>	Intersection improvements	\$ 250,000		250 CST			

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

<b>Project Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2013 *</b>	<b>2014 *</b>	<b>2015 *</b>	<b>2016 *</b>	<b>2017 *</b>
<b>466</b> Turn Lane <i>SPJ12013-CD5</i>	Construct left turn lane on CR-466 West of Rolling Acres Road	\$ 60,000	60 CST				
<b>50</b> (Washington Street C-1643) Intersection with US-27 <i>INT96014-CD2</i>	Construct westbound right turn lane	\$ 1,180,000		730 DSN ROW	450 CST		
<b>County Road Improvements for transfer to Municipalities</b> <i>Per Interlocal Agreements</i>	Improvements to County Roads for transfer to Municipalities	\$ 3,400,000			900 CST	1,000 CST	1,500 CST
<b>Griffin Avenue C-7807</b> Intersection with Rolling Acres Road C-6903 <i>INT10025-CD5</i>	Construct westbound left turn lane	\$ 250,000	250 CST				
<b>Griffin View Drive C-7212</b> Intersection with Harbor Hills Boulevard <i>INT10033-CD5</i>	Intersection improvements	\$ 72,000				72 CST	
<b>Griffin View Drive C-7212</b> Intersection with US-27/441 <i>INT12017-CD5</i>	Construct westbound right turn lane	\$ 60,000				60 CST	

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2013 THRU 2017

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Project Name	Type of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
<b>Hancock Road, North C-1354 Extension</b> from C-50 to Fosgate Road <i>W&amp;R08042-CD2</i>	Construct new 4-lane road ~ 5,505 LF	\$ 1,970,000 <i>Additional funds programmed in IMF-BD5</i>	1,970 ROW				
<b>Hancock Road, North C-1354</b> from SR-50 to C-50 <i>SPJ12016-CD2</i>	Safety improvements along corridor	\$ 200,000	200 DSN CST				
<b>Johns Lake Road C-1158</b> from Lost Lake Elem to Hancock Road C-1254 <i>W&amp;R10028-CD2</i>	Widen to 24', curb & gutter, resurface, construct sidewalk ~ 3,985 LF	\$ 2,460,000	750 ROW DSN	855 CST	855 CST		
Orange Avenue from Rose Street to CR-450 (Umatilla) <i>Interlocal with City of Umatilla SPJ12011-CD5</i>	Redesign and rehabilitate (2-year commitment of \$88,650 as grant match)	\$ 177,300	89 DSN CST <i>\$88,650</i>	89 DSN CST <i>\$88,650</i>			
<b>Oswalt Road C-0840</b> from Lakeshore Drive C-1040 to Reagan's Run Drive C-0840B <i>W&amp;R08035-CD2</i>	Widen to 24', resurface, construct turn lanes at Reagan's Run Drive ~ 4,570 LF	\$ 563,000	563 CST				
<b>Round Lake Road/C-439</b> from Orange County to CR-44A <i>SDY12012-CD4</i>	Project Development & Environmental Study	\$ 300,000				300 PD&E	



LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2013 THRU 2017

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Project Name	Type of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
<b>South Lake Trail, Section IIIA</b> from Clermont Trail to Silver Eagle Rd C-1726 <i>SP108024-CD1&amp;2</i>	Construct 15 foot multi-use trail, FM# 422570 (f/k/a Section 1)	\$ 750,000 <i>Additional funds programed in Federal/State Grants for construction</i>	750 CST				

Total Cost Estimate \$ 13,090,500

Balance Carried Forward (from previous year)	4,304	858	680	36	100
Projected New Revenue (adjusts for Equipment expenditure & reserve balance)	1,796	1,796	1,796	1,796	1,796
Projected Expenditures	5,242	1,974	2,440	1,732	1,703
Projected Available Revenue	858	680	36	100	193

**FUND 3040**  
**Resurfacing**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR RESURFACING PLAN  
 FISCAL YEAR 2013 THRU 2017

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Project Name	Type of Work	Cost Estimate	2013 *	2014 *	2015 *	2016 *	2017 *
<b>Countywide Resurfacing Program</b>	Resurface roads throughout Lake County	\$ 9,211,000	2,027 RSF	1,796 RSF	1,796 RSF	1,796 RSF	1,796 RSF
<b>Countywide Sidewalk Retrofit Program</b>	Retrofit sidewalk throughout Lake County for ADA compliance	\$ 504,000	504 CST	TBD CST	TBD CST	TBD CST	TBD CST
Total Cost Estimate		\$ 9,715,000					

***50% of the total estimated funds collected will be used for road construction and equipment, 40% will be used for resurfacing, and 10% will be used for sidewalk retrofitting.***