







Bushnell Elementary Snapshot

Bushnell Elementary School



Reviewed: October 7, 2011	PreK – 5th
Total Students:	764
Transportation Provided:	450
Transportation Not Provided:	314
Total Number of Buses:	10
Students Living within 2-Mile Radiu	ıs: 340
Provided Transportation:	184
Not Provided Transportation:	156
Walkers/Bike Riders	20*
Car Drop-off/Pick-up	136 * *Estimated

- ✓ Bushnell Elementary School Click <u>Here</u>
- ✓ City of Bushnell Website Click <u>Here</u>
- ✓ Sumter County Schools Website Click <u>Here</u>

Bushnell Elementary School 218 W. Flannery Avenue Bushnell, FL, 33513 John Temple, Principal



Study Contents

Attendance and 2-Mile "Walk" Zone Map

Findings and Recommendations - On Campus

- ✓ Campus Access Overview
- ✓ Arrival and Dismissal Schedule
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- ✓ Student Drop-off and Pick-Up
- ✓ Bicycle/Pedestrian "Walker" Access

Findings and Recommendations - Off Campus

- ✓ Existing Conditions Map
- ✓ Planned/Funded Projects
- ✓ SAS Transportation Access Master Plan
- ✓ SAS Priority Projects

Other Recommendations



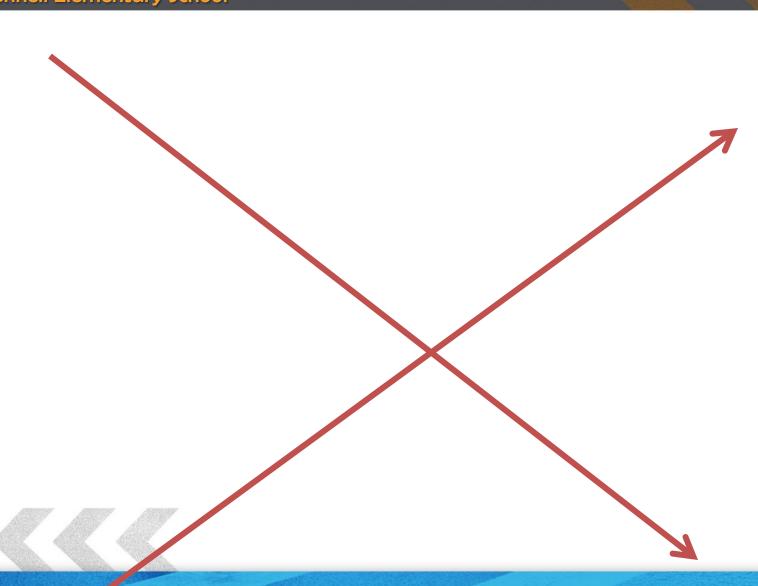
Front of School along York Street



Staff and Visitor Parking from York Street



Attendance and 2-Mile "Walk" Zone Map





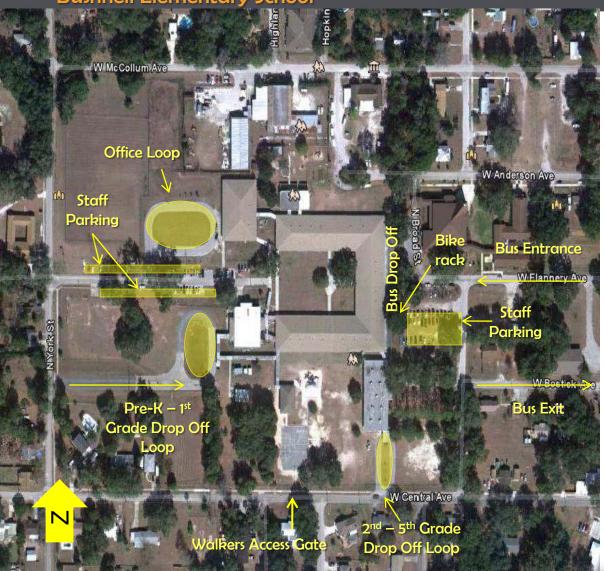
Bushnell Elementary School





Campus Access Overview

Bushnell Elementary School



Field Review General Findings:

Bushnell Elementary School general findings:

- Traffic volume increases at school arrival and dismissal.
- School does an excellent job of separating uses with multiple parent and bus drop-off/pick-up loops and parking areas. Parental drop-off is separated into two drop-off loops: Kindergarten 1st Grade and 2nd Grade 5th Grade.
- The school is located within a residential area with some existing sidewalk accessibility.
- West Central Avenue sidewalk provides access to walkers' gate.



Arrival and Dismissal Schedule

Start Time: 8:00 a.m.

 Parent vehicles generally begin dropping off children by 7:30 a.m.

Release Time: 2:30 p.m.

- Parent vehicles generally begin forming line to pick up children around 1:55 p.m.
- ✓ Parents wait at walkers' gate starting around 2:25 p.m.



Students walking to the cafeteria for breakfast



Parents dropping children off in the morning

Bus Access



Findings:

- Buses enter school property from West Flannery Avenue and loop at the rear of the school adjacent to staff and visitor parking, then exit the property via West Bostick Avenue.
- Cars are excluded from driving in bus loop though the entrance to the bus loop and parking are shared.

Recommendations:

✓ The SAS recommends increased signage along W. Flannery Avenue at school property to prevent conflicts with drivers and buses entering and existing the bus loop.



Bus loop from N. Broad Street



Bus loop from school property



Student Drop-off & Pick-up

Bushnell Elementary School

Findings:

- ✓ There are two (2) designated student drop-off loops within the campus, broken down by grade: a pre-kindergarten through 1st Grade loop and a 2nd Grade through 5th Grade loop.
- ✓ Access to the Pre-Kindergarten through 1st Grade drop-off loop is from York Street. Cars queue along West York Street until gates to the loop are opened.
- ✓ Access to the 2nd Grade through 5th Grade drop-off loop is from West Central Avenue. Cars queue along North Broad Street until gates to the loop are opened.



PreK – 1st Grade Drop-off & Pick-up (off N. York St)



2nd-5th Grade Drop-off & Pick-up (off W Central Ave)



Cars queuing along N Broad St



Bicycle/Pedestrian "Walkers" Access

Findings:

- ✓ Walkers' gate accessed from West Central Avenue
- Existing pedestrians crossing is located mid-block in front of neighboring daycare center
- ✓ Pedestrians and cyclists disperse along existing sidewalk and street network
- Pedestrians and cyclists mix with vehicles entering and exiting pick-up loops

Recommendations:

- Mark pavement at loop driveways to provide a continuous sidewalk connection and notify drivers of the pedestrian zone
- Move mid-block crossing located on W. Central Avenue to intersection of W. Central Avenue and South Highland Street and provide a stop condition



Parents waiting at walkers gate access on W. Central Ave



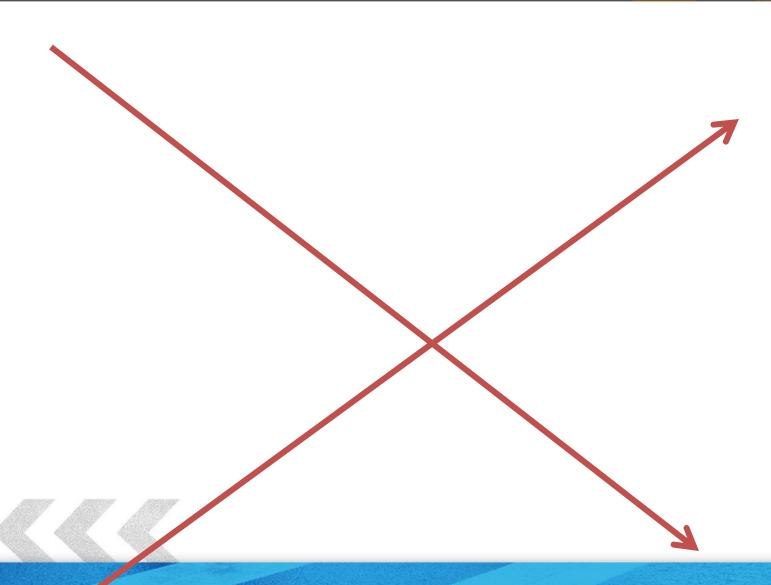
Students Parking Bicycles at SE corner of school (facing N. York St)





Existing Conditions Map

Bushnell Elementary School





Bushnell Elementary School

Findings:

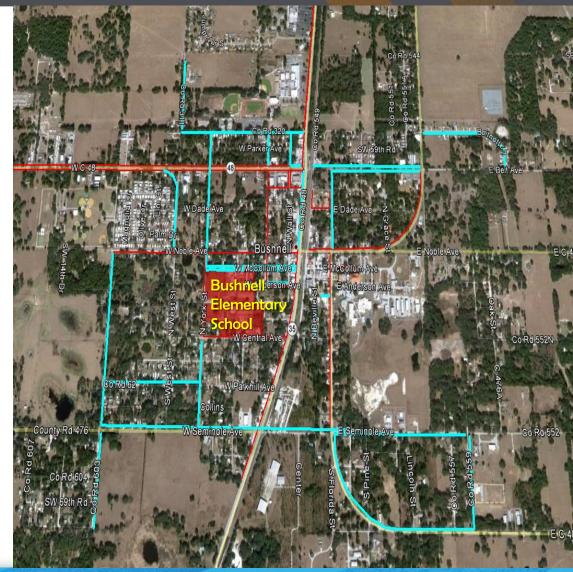
- The City of Bushnell is currently implementing several projects as part of its multi-modal sidewalk and trail enhancement plan (blue lines – right).
 - ✓ Noble Ave sidewalks (north side)
 - ✓ US 301 Multi-Use Trail
- Planned/Funded projects implemented will create a complete sidewalk grid network.

Recommendations:

Note: Many of the SAS Priority and Recommended needs projects identified in the subsequent sections of this report are contingent upon implementation of all planned/funded multi-modal sidewalk and trail enhancement plan projects.

Planned (Funded) Projects

City of Bushnell Bicycle/Pedestrian & Multi-modal Enhancement Plan - Overview



Planned (Funded) Projects



Sidewalk and Trails Master Plan Railroad Pedestrian Gates

Bushnell Elementary School

Findings:

✓ The width of US 301/Main Street and the adjacent rail line create a barrier for pedestrians and bicyclists making them less likely to walk or ride their bicycles.

Recommendations:

- ✓ At the time of the SAS Study, the City of Bushnell was in the process of implementing a multi-modal sidewalk and trail enhancement plan which includes the installation of sidewalks, multi-use trails, and pedestrian gates at three (3) major rail crossings on Main Street:
 - ✓ Belt Avenue
 - ✓ Noble Avenue
 - ✓ Seminole Avenue



US 301/Main Street and Seminole Avenue



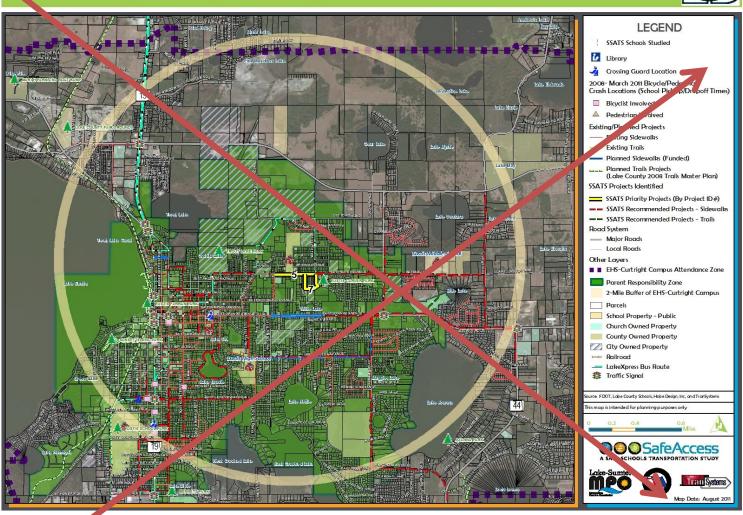
US 301/Main Street and Belt Avenue



Transportation Access Master Plan

EHS - Curtright Campus: Transportation Access Master Plan







Recommendation Project List

To access Sumter District Schools Hazardous Conditions Report, please click Here

Bushnell Elementary School (SAS Priority and Recommended Projects)

Order of Priority	Project Type	\$treet Name/Title	Ordinal \$ide/Intersection	Start Point	End Point	# of Households Impacted	% \$tudent Households to Utilize	Project Map ID #
Priority 1	Sidewalk	5. York St.	East	W. Central Ave.	Seminole Ave.	57	57%	6
Priority 2	Sidewalk	N. York St.	East	Flannery Ave.	Noble Ave.	25	8%	10
Priority 3	New Multi-Use Trail	New Multi-Use Trail	Continuation of S. Main Street	Seminole Ave.	E. Noble Ave.	132	43%	3
Priority 4	Sidewalk	Seminole Ave.	South	CR 607B	Main Street	27	9%	1
Priority 5	Sidewalk	S. Highland St.	East	W. Central Ave.	Seminole Ave.	12	4%	5



S. York Street (east side) Sidewalk

W. Central Ave to Seminole Ave - Project Detail

Findings:

A gap exists in the sidewalk connection from Seminole Avenue to W. Central Ave. Making student travel difficult between the City's planned sidewalk project running along Seminole Avenue to Bushnell Elementary and South Sumter High School.

Recommendations:

- The SAS proposes a new sidewalk on the east side of South York Street from West Central Avenue to Seminole Avenue to provide students a north-south route to access both Bushnell Elementary and South Sumter High School.
- Investigate intersection improvements to include ADA ramps, pedestrian signage, and pavement striping.



York Street and Central Ave – Crosswalk with no sidewalk connection

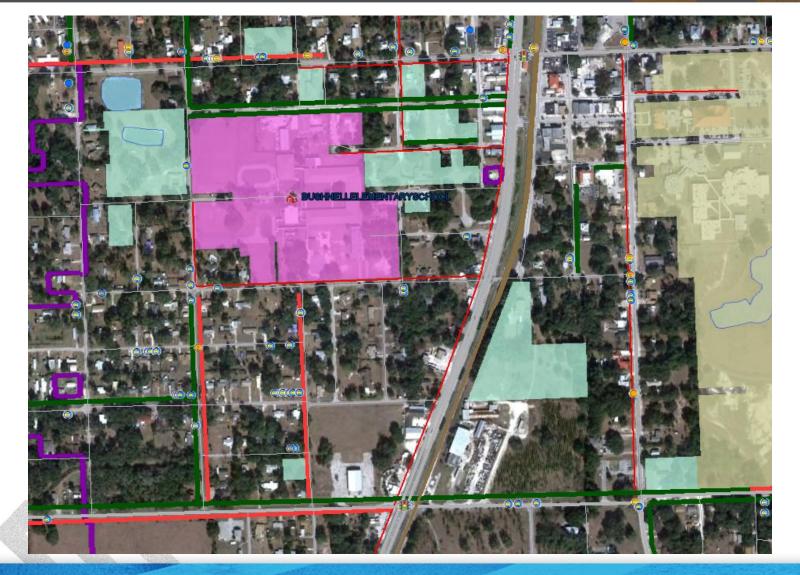


There is available ROW along York Street to construct a new sidewalk with limited obstructions



S. York Street (east side) Sidewalk

W. Central Ave to Seminole Ave - Project Detail





S. York Street (east side) Sidewalk

W. Central Ave to Seminole Ave - Project Detail

Potential Construction Costs:

	LONG RANGE ESTIMATE - S York Street, Bushnell, Florida													
				6	. FROM W. Ce	ntral Ave to /C	R 552 (East Sid	le)						
1230 Prepared by TranSystems			Fiscal Year 2011 Fiscal Year 2012 Fiscal Year 2013					Fiscal Y	'ear 2014	Fiscal Y	'ear 2015			
ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	
101- 1	MOBILIZATION	1	LS	\$14,000.00	\$14,000.00	\$14,980.00	\$14,980.00	\$16,028.60	\$16,028.60	\$17,150.60	\$17,150.60	\$18,351.14	\$18,351.14	
102- 1	MAINTENANCE OF TRAFFIC	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96	
104- 20	EROSION CONTROL	1	LS	\$1,000.00	\$1,000.00	\$1,070.00	\$1,070.00	\$1,144.90	\$1,144.90	\$1,225.04	\$1,225.04	\$1,310.80	\$1,310.80	
	DESIGN SURVEY	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96	
	SIGNING & PAVEMENT MARKING	1	LS	\$5,000.00	\$5,000.00	\$5,350.00	\$5,350.00	\$5,724.50	\$5,724.50	\$6,125.22	\$6,125.22	\$6,553.98	\$6,553.98	
522-1	CONCRETE SIDEWALK, 4" THICK (5' WIDE)	683	SY	\$81.33	\$55,575.50	\$87.02	\$59,465.79	\$93.11	\$63,628.39	\$99.63	\$68,082.38	\$106.61	\$72,848.14	
110-1-2	CLEARING & GRUBBING	0.14	AC	\$13,268.00	\$1,873.24	\$14,196.76	\$2,004.36	\$15,190.53	\$2,144.67	\$16,253.87	\$2,294.80	\$17,391.64	\$2,455.43	
120-1	REGULAR EXCAVATION	228	CY	\$7.43	\$1,692.39	\$7.95	\$1,810.86	\$8.51	\$1,937.62	\$9.10	\$2,073.25	\$9.74	\$2,218.38	
120-6	EMBANKMENT	228	CY	\$10.38	\$2,364.33	\$11.11	\$2,529.84	\$11.88	\$2,706.93	\$12.72	\$2,896.41	\$13.61	\$3,099.16	
570- 1	SODDING	683	SY	\$5.00	\$3,416.67	\$5.35	\$3,655.83	\$5.72	\$3,911.74	\$6.13	\$4,185.56	\$6.55	\$4,478.55	
SUB- TOTAL					\$104,922.13		\$112,266.67		\$120,125.34		\$128,534.12		\$137,531.50	
	CONTINGENCY (15%)				\$15,738.32		\$16,840.00		\$18,018.80		\$19,280.12		\$20,629.73	
	DESIGN FEES (10%)			,	\$12,066.04		\$12,910.67		\$13,814.41		\$14,781.42		\$15,816.12	
	CEI FEES (10%)				\$13,272.65		\$14,201.73		\$15,195.86		\$16,259.57		\$17,397.74	
	TOTAL ESTIMATED CONSTRUCTION COST (2011):				\$120,660.44		\$129,106.68		\$138,144.14		\$147,814.23		\$158,161.23	

ESTIMATE BASIS AND ASSUMPTIONS:

- Estimate does not include utility relocation costs
- The mobilization costs are based on 15% of the construction cost
- Estimate includes maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth
- No DAW Impact
- -No specialized landscaping (beyond sodding)
- -Utility relocations by others
- 7% Yearly Escalation



N. York Street Sidewalk (east side)
Flannery Ave to Noble Ave - Project Detail

Findings:

- Existing sidewalk running along east side of N. York Street continues from W. Seminole Avenue to the intersection of N. York Street at W. Flannery Avenue (directly in front of Bushnell Elementary).
- Sidewalk connections exist at W. Central Avenue and Noble Avenue.

Recommendations:

- ✓ The SAS proposes a sidewalk on the east side of N. York Street to close the gap between Flannery Avenue and Noble Avenue.
- ✓ The proposed sidewalk will serve Bushnell Elementary as well as South Sumter High School.
- ✓ Investigate intersection improvements to include ADA ramps, pedestrian signage, and pavement striping.



Project end location at Noble Avenue



Limited ROW obstructions observed



N. York Street Sidewalk (east side)
Flannery Ave to Noble Ave - Project Detail





N. York Street Sidewalk (east side)
Flannery Ave to Noble Ave - Project Detail

Potential Construction Costs:

	LONG RANGE ESTIMATE - North York Street, Bushnell, Florida													
				10. FI	ROM Flannerty	St. to West No	oble Street (Eas	st Side)						
785 Prepared by TranSystems				Fiscal Year 2011 Fiscal Year 2012 Fiscal Year 2013 Fiscal Year 2014								Fiscal Year 2015		
ITEM NO.	. ITEM DESCRIPTION	QUANTITY	UNIT		TOTAL COST	UNIT PRICE	TOTAL COST		TOTAL COST		TOTAL COST	UNIT PRICE	TOTAL COST	
101- 1	MOBILIZATION	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96	
102- 1	MAINTENANCE OF TRAFFIC	1	LS	\$6,000.00	\$6,000.00	\$6,420.00	\$6,420.00	\$6,869.40	\$6,869.40	\$7,350.26	\$7,350.26	\$7,864.78	\$7,864.78	
104- 20	EROSION CONTROL	1	LS	\$1,000.00	\$1,000.00	\$1,070.00	\$1,070.00	\$1,144.90	\$1,144.90	\$1,225.04	\$1,225.04	\$1,310.80	\$1,310.80	
	DESIGN SURVEY	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96	
	SIGNING & PAVEMENT MARKING	1	LS	\$5,000.00	\$5,000.00	\$5,350.00	\$5,350.00	\$5,724.50	\$5,724.50	\$6,125.22	\$6,125.22	\$6,553.98	\$6,553.98	
522-1	CONCRETE SIDEWALK, 4" THICK (5' WIDE)	436	SY	\$81.33	\$35,468.92	\$87.02	\$37,951.74	\$93.11	\$40,608.36	\$99.63	\$43,450.95	\$106.61	\$46,492.51	
110-1-2	CLEARING & GRUBBING	0.09	AC	\$13,268.00	\$1,195.52	\$14,196.76	\$1,279.21	\$15,190.53	\$1,368.75	\$16,253.87	\$1,464.56	\$17,391.64	\$1,567.08	
120-1	REGULAR EXCAVATION	145	CY	\$7.43	\$1,080.10	\$7.95	\$1,155.71	\$8.51	\$1,236.61	\$9.10	\$1,323.17	\$9.74	\$1,415.79	
120-6	EMBANKMENT	145	CY	\$10.38	\$1,508.94	\$11.11	\$1,614.57	\$11.88	\$1,727.59	\$12.72	\$1,848.52	\$13.61	\$1,977.92	
570- 1	SODDING	436	SY	\$5.00	\$2,180.56	\$5.35	\$2,333.19	\$5.72	\$2,496.52	\$6.13	\$2,671.27	\$6.55	\$2,858.26	
SUB- TOTAL					\$73,434.04		\$78,574.42		\$84,074.63		\$89,959.86		\$96,257.05	
	CONTINGENCY (15%)				\$11,015.11		\$11,786.16		\$12,611.19		\$13,493.98		\$14,438.56	
	DESIGN FEES (10%)			·	\$8,444.91		\$9,036.06		\$9,668.58		\$10,345.38		\$11,069.56	
	CEI FEES (10%)				\$9,289.41		\$9,939.66		\$10,635.44		\$11,379.92		\$12,176.52	
	TOTAL ESTIMATED CONSTRUCTION COST (2011):				\$84,449.15		\$90,360.59		\$96,685.83		\$103,453.83		\$110,695.60	

ESTIMATE BASIS AND ASSUMPTIONS:

- Estimate does not include utility relocation costs.
- The mobilization costs are based on 15% of the construction cost
- Estimate includes maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth
- -No R/W Impac
- -No specialized landscaping (beyond sodding)
- -Utility relocations by others
- 7% Yearly Escalation



New Multi-Use Trail

Seminole Ave to E. Noble Ave - Project Detail

Findings:

- A connection between Seminole Avenue and E. Noble Avenue could be provided through the establishment of a new multi-use trail.
- The SAS observed the potential for sufficient right-of-way for the new multi-use trail on private property.
- This route would provide a north-south route alternative for students at both Bushnell Elementary and South Sumter High School.

Recommendations:

- Examine the potential of securing an easement to establish new multi-use trail on private property located between Seminole Avenue and E. Noble Avenue.
- ✓ Construct new multi-use trail between Seminole Avenue and E. Noble Avenue.



Proposed multi-use trail, Seminole Ave. at Noble Ave (north end)



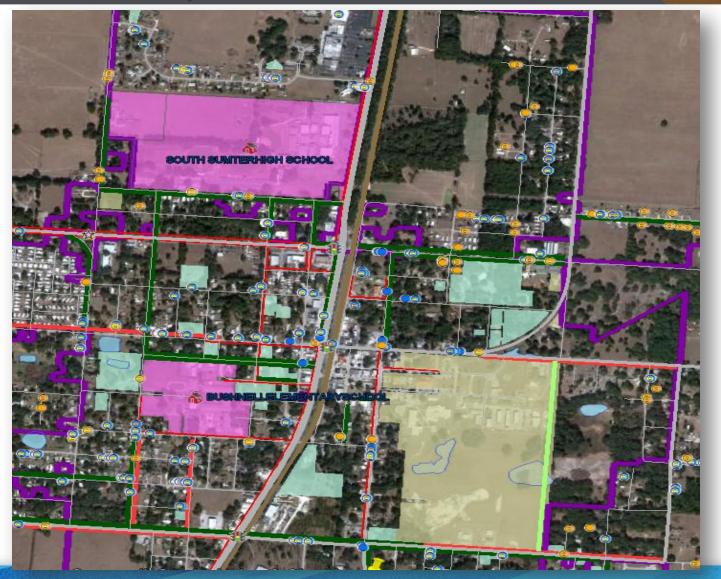
Possibility for easement for multi-use trail (Seminole Avenue (south end)



New Multi-Use Trail

Seminole Ave to Noble Ave - Project Detail

Bushnell Elementary School





New Multi-Use Trail

Seminole Ave to E. Noble Ave - Project Detail

Potential Construction Costs:

LONG RANGE ESTIMATE - MULTI-USE TRAIL, Bushnell, Florida

3. FROM CR 552/Seminole Ave. to E. Noble Ave/US 301 (Continuation of S. Main Street)

2596			

	Prepared by TranSyste	ms											
				Fiscal	al Year 2011 Fiscal Year		ear 2012	r 2012 Fiscal Year 2013		013 Fiscal Year 2014		Fiscal Y	/ear 2015
ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
101- 1	MOBILIZATION	1	LS	\$26,000.00	\$26,000.00	\$27,820.00	\$27,820.00	\$29,767.40	\$29,767.40	\$31,851.12	\$31,851.12	\$34,080.70	\$34,080.70
102- 1	MAINTENANCE OF TRAFFIC	1	LS	\$21,000.00	\$21,000.00	\$22,470.00	\$22,470.00	\$24,042.90	\$24,042.90	\$25,725.90	\$25,725.90	\$27,526.72	\$27,526.72
104-20	EROSION CONTROL	1	LS	\$1,000.00	\$1,000.00	\$1,070.00	\$1,070.00	\$1,144.90	\$1,144.90	\$1,225.04	\$1,225.04	\$1,310.80	\$1,310.80
	DESIGN SURVEY	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$1 3,107.96
	SIGNING & PAVEMENT MARKING	1	LS	\$5,000.00	\$5,000.00	\$5,350.00	\$5,350.00	\$5,724.50	\$5,724.50	\$6,125.22	\$6,125.22	\$6,553.98	\$6,553.98
522-1	CONCRETE SIDEWALK, 4" THICK (5' WIDE)	1,442	SY	\$81.33	\$117,295.93	\$87.02	\$125,506.65	\$93.11	\$134,292.11	\$99.63	\$143,692.56	\$106.61	\$153,751.04
110-1-2	CLEARING & GRUBBING	0.30	AC	\$13,268.00	\$3,953.60	\$14,196.76	\$4,230.35	\$15,190.53	\$4,526.47	\$16,253.87	\$4,843.33	\$17,391.64	\$5,182.36
120-1	REGULAR EXCAVATION	481	CY	\$7.43	\$3,571.90	\$7.95	\$3,821.94	\$8.51	\$4,089.47	\$9.10	\$4,375.74	\$9.74	\$4,682.04
120-6	EMBANKMENT	481	CY	\$10.38	\$4,990.09	\$11.11	\$5,339.40	\$11.88	\$5,713.15	\$12.72	\$6,113.07	\$13.61	\$6,540.99
570- 1	SODDING	1,442	SY	\$5.00	\$7,211.11	\$5.35	\$7,715.89	\$5.72	\$8,256.00	\$6.13	\$8,833.92	\$6.55	\$9,452.30
	SUB- TOTAL				\$200,022.63		\$214,024.22		\$229,005.91		\$245,036.33		\$262,188.87
CONTINGENCY (15%)					\$30,003.39		\$ 32,103.63		\$34,350.89		\$36,755.45		\$39,328.33
	DESIGN FEES (10%)				\$23,002.60		\$24,612.78		\$26,335.68		\$28,179.18		\$30,151.72
	CEI FEES (10%)				\$25,302.86		\$27,074.06		\$28,969.25		\$30,997.10		\$33,166.89
	TOTAL ESTIMATED CONSTRUCTION COST (2011):				\$230,026.03		\$246,127.85		\$263,356.80		\$281,791.78		\$301,517.20

ESTIMATE BASIS AND ASSUMPTIONS:

- Estimate does not include utility relocation costs.
- The mobilization costs are based on 15% of the construction cost
- Estimate includes maintenance of traffic costs (15% of construction costs)
- Regular excavation & embankment to 1 ft depth
- -No R/W Impact
- -No specialized landscaping (beyond sodding)
- -Utility relocations by others
- 7% Yearly Escalation



Seminole Avenue Sidewalk (south side) CR 607B to Main Street – Project Detail



Project end at CR 607B - Limited ROW obstructions observed



Available ROW observed along Seminole Avenue

Findings:

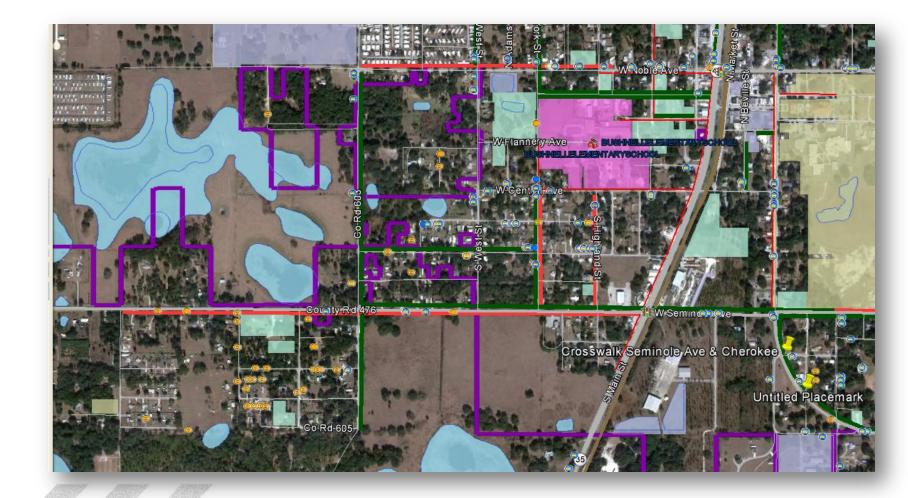
Students living on the south side of Seminole Avenue currently walk in the drainage swale to stay off Seminole Avenue, and will cross Seminole Avenue to access sidewalk planned in the City's current multi-modal sidewalk and trail plan.

Recommendation:

The SAS proposes a sidewalk on the south side of Seminole Avenue (CR 552) from CR 607B to S. Florida Street. This improvement would provide a parallel sidewalk and connection to projects planned by the City of Bushnell. In some areas, sufficient right-of-way exists. Some segments have utilities which may pose a constraint.



Seminole Avenue Sidewalk (south side) CR 607B to Main Street – Project Detail





Seminole Avenue Sidewalk (south side) CR 607B to Main Street – Project Detail

Potential Construction Costs:

	LONG RANGE ESTIMATE - C.R. 552 (Seminole Ave), Bushnell, Florida												
				1. FR	OM CR 607B/S.	Florida Street	/E. CR 48 (Sou	th Side)					
57	5715 Prepared by TranSystems												
Frepared by Frantysteins				Fiscal	Year 2011	Fiscal Year 2012		Fiscal Y	'ear 2013	Fiscal Y	'ear 2014	Fiscal Year 2015	
ITEM NO.	. ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST		TOTAL COST	UNIT PRICE	TOTAL COST
101- 1	MOBILIZATION	1	LS	\$54,000.00	\$54,000.00	\$57,780.00	\$57,780.00	\$61,824.60	\$61,824.60	\$66,152.32	\$66,152.32	\$70,782.98	\$70,782.98
102- 1	MAINTENANCE OF TRAFFIC	1	LS	\$45,000.00	\$45,000.00	\$48,150.00	\$48,150.00	\$51,520.50	\$51,520.50	\$55,126.94	\$55,126.94	\$58,985.82	\$58,985.82
104- 20	EROSION CONTROL	1	LS	\$1,000.00	\$1,000.00	\$1,070.00	\$1,070.00	\$1,144.90	\$1,144.90	\$1,225.04	\$1,225.04	\$1,310.80	\$1,310.80
	DESIGN SURVEY	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96
	SIGNING & PAVEMENT MARKING	1	LS	\$5,000.00	\$5,000.00	\$5,350.00	\$5,350.00	\$5,724.50	\$5,724.50	\$6,125.22	\$6,125.22	\$6,553.98	\$6,553.98
522-1	CONCRETE SIDEWALK, 4" THICK (5' WIDE)	3,175	SY	\$81.33	\$258,222.75	\$87.02	\$276,298.34	\$93.11	\$295,639.23	\$99.63	\$316,333.97	\$106.61	\$338,477.35
110-1-2	CLEARING & GRUBBING	0.66	AC	\$13,268.00	\$8,703.70	\$14,196.76	\$9,312.96	\$15,190.53	\$9,964.86	\$16,253.87	\$10,662.40	\$17,391.64	\$11,408.77
120-1	REGULAR EXCAVATION	1,058	CY	\$7.43	\$7,863.42	\$7.95	\$8,413.86	\$8.51	\$9,002.83	\$9.10	\$9,633.02	\$9.74	\$10,307.34
120-6	EMBANKMENT	1,058	CY	\$10.38	\$10,985.50	\$11.11	\$11,754.49	\$11.88	\$12,577.30	\$12.72	\$13,457.71	\$13.61	\$14,399.75
570- 1	SODDING	3,175	SY	\$5.00	\$15,875.00	\$5.35	\$16,986.25	\$5.72	\$18,175.29	\$6.13	\$19,447.56	\$6.55	\$20,808.89
	SUB- TOTAL				\$416,650.37		\$ 445,815.89		\$477,023.00		\$510,414.61		\$546,143.64
	CONTINGENCY (15%)				\$62,49 7. 55		\$66,872.38		\$71,553.45		\$76,562.19		\$ 81,921.55
	DESIGN FEES (10%)				\$47,914.79		\$51,268.83		\$54,857.65		\$58,697.68		\$62,806.52
	CEI FEES (10%)				\$52,706.27		\$56,395.71		\$60,343.41		\$64,567.45		\$69,087.17
	TOTAL ESTIMATED CONSTRUCTION COST (2011):				\$479,147.92		\$512,688.27		\$548,576.45		\$586,976.81		\$628,065.18

ESTIMATE BASIS AND ASSUMPTIONS:

- Estimate does not include utility relocation costs.
- The mobilization costs are based on 15% of the construction cost
- Estimate includes maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth
- -No R/W Impact
- -No specialized landscaping (beyond sodding)
- -Utility relocations by others
- Flashing Beacon Assembly (ies) at:
- -7% Yearly Escalation



S. Highland St Sidewalk (east side)

W. Central Ave to Seminole Ave - Project Detail

Findings:

- No connection exists between W. Central Avenue and S. Seminole Avenue.
- ✓ Parents and children were observed walking in the street at dismissal from pedestrian gate located just west of intersection.
- Path in grass indicates frequent walkers.

Recommendations:

- ✓ The SAS proposes a sidewalk on the east side of South Highland Street from W. Central Avenue to Seminole Avenue. This improvement would provide a parallel facility and connection to projects planned by the City of Bushnell and provide a connection to Priority Project #5.
- Investigate intersection improvements to include ADA ramps, pedestrian signage, and pavement striping.



Project ends at W. Central Avenue

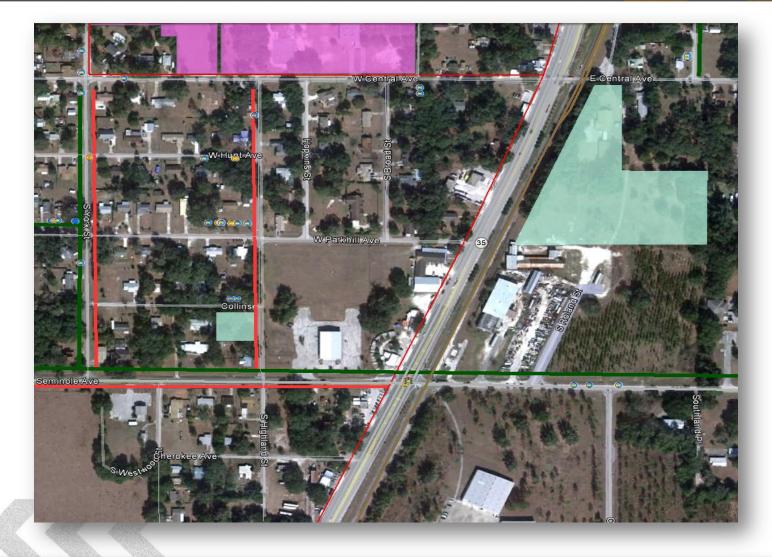


Limited ROW obstructions observed



S. Highland St Sidewalk (east side)

W. Central Ave to Seminole Ave - Project Detail





S. Highland St Sidewalk (east side)

W. Central Ave to Seminole Ave - Project Detail

Potential Construction Costs:

			LOI	NG RANGE	ESTIMATE	E - S Highla	and St., Bus	hnell, Flor	ida				
					5. FROM W. Ce	ntral Ave to Cl	R 552 (East Sid	le)					
1230 Prepared by TranSystems				Fiscal	Year 2011	Fiscal Y	ear 2012	Fiscal \	'ear 2013	Fiscal \	∕ear 2014	Fiscal V	∕ear 2015
ITEM NO.	. ITEM DESCRIPTION	QUANTITY	UNIT		TOTAL COST	UNIT PRICE	TOTAL COST		TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
101- 1	MOBILIZATION	1	LS	\$14,000.00	\$14,000.00	\$14,980.00	\$14,980.00	\$16,028.60	\$16,028.60	\$17,150.60	\$17,150.60	\$18,351.14	\$18,351.14
102- 1	MAINTENANCE OF TRAFFIC	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96
104-20	EROSION CONTROL	1	LS	\$1,000.00	\$1,000.00	\$1,070.00	\$1,070.00	\$1,144.90	\$1,144.90	\$1,225.04	\$1,225.04	\$1,310.80	\$1,310.80
	DESIGN SURVEY	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96
	SIGNING & PAVEMENT MARKING	1	LS	\$5,000.00	\$5,000.00	\$5,350.00	\$5,350.00	\$5,724.50	\$5,724.50	\$6,125.22	\$6,125.22	\$6,553.98	\$6,553.98
522-1	CONCRETE SIDEWALK, 4" THICK (5' WIDE)	683	SY	\$81.33	\$55,575.50	\$87.02	\$59,465.79	\$93.11	\$63,628.39	\$99.63	\$68,082.38	\$106.61	\$72,848.14
110-1-2	CLEARING & GRUBBING	0.14	AC	\$13,268.00	\$1,873.24	\$14,196.76	\$2,004.36	\$15,190.53	\$2,144.67	\$16,253.87	\$2,294.80	\$17,391.64	\$2,455.43
120-1	REGULAR EXCAVATION	228	CY	\$7.43	\$1,692.39	\$7.95	\$1,810.86	\$8.51	\$1,937.62	\$9.10	\$2,073.25	\$9.74	\$2,218.38
120-6	EMBANKMENT	228	CY	\$10.38	\$2,364.33	\$11.11	\$2,529.84	\$11.88	\$2,706.93	\$12.72	\$2,896.41	\$13.61	\$3,099.16
570- 1	SODDING	683	SY	\$5.00	\$3,416.67	\$5.35	\$3,655.83	\$5.72	\$3,911.74	\$6.13	\$4,185.56	\$6.55	\$4,478.55
SUB- TOTAL					\$104,922.13		\$112,266.67		\$120,125.34		\$128,534.12		\$137,531.50
	CONTINGENCY (15%)				\$15,738.32		\$16,840.00		\$18,018.80		\$19,280.12		\$20,629.73
	DESIGN FEES (10%) CELFEES (10%)			,	\$12,066.04 \$13,272.65		\$12,910.67 \$14,201.73		\$13,814.41 \$15,195.86		\$14,781.42 \$16,259.57		\$15,816.12 \$17,397.74
	TOTAL ESTIMATED CONSTRUCTION COST (2011):				\$120,660.44		\$129,106.68		\$138,144.14		\$147,814.23		\$158,161.23

ESTIMATE BASIS AND ASSUMPTIONS:

- Estimate does not include utility relocation costs.
- The mobilization costs are based on 15% of the construction cost
- Estimate includes maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth
- -No R/W Impact
- -No specialized landscaping (beyond sodding)
- -Utility relocations by others
- 7% Yearly Escalation

Safe Schools Transportation Study Bushnell Elementary School

Other Findings

Sumter District Schools Bus Route Analysis
Based upon Identified Priority Projects

Findings:

- ✓ Total Students Provided Transportation: 450 on 10 busses (45 students per Bus).
- ✓ Students Provided Transportation with 2 mile Buffer: 184 (4 Buses at 45 per bus).
- ✓ The implementation of the City of Bushnell Planned Improvements along with the improvements recommended as Priority Projects #2 and #4 West of Main Street will help provide for the potential reduction of bus transportation.
- ✓ Utilizing the following criteria: students living West of Main Street, within one (1) mile of the school and within 1,000 feet of an existing bus stop there are 46 Students that could walk to school and allow for the potential elimination of one (1) bus.







Crosswalk and Stop Condition at S. Highland Ave. and W. Central Ave. - Project Detail

Bushnell Elementary School

Findings:

Existing mid-block pavement striping on W. Central Avenue serves as crosswalk area between walkers' gate and daycare on opposite side of street. This location does not currently meet ADA requirements or have signage to alert motorists of pedestrians.

Recommendation:

- ✓ Remove existing mid-block crosswalk on W. Central Avenue.
- Establish crosswalk with pavement striping and ADA ramps crossing S. Highland Avenue and W. Central Avenue, and stop condition at intersection of S. Highland Avenue and W. Central Avenue.
- New stop condition would be established for motorists travelling westbound on W. Central Avenue.



No sidewalk connection or signage currently available (W. Central Avenue looking west)



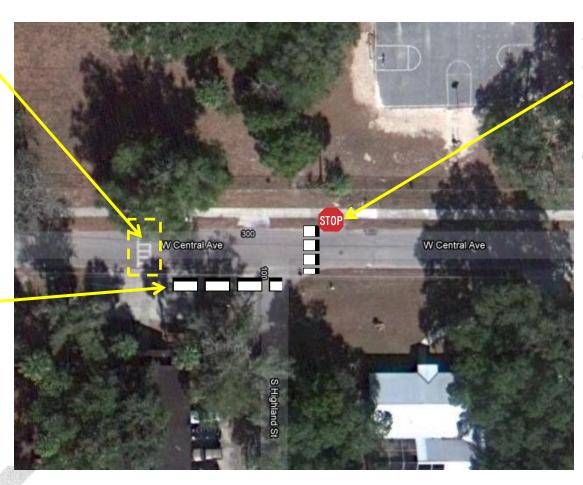
S. Highland Avenue looking north toward school



Crosswalk and Stop Condition at S. Highland Ave. and W. Central Ave. - Project Detail

Remove existing mid-block crossing

Establish crossing at intersection of S. Highland St. and W. Central Ave. with pavement striping and ADA ramps.



Establish new stop condition westbound W. Central Ave., behind crosswalk.



Establish Crossing Guards

Belt Ave, Seminole Ave, Noble Ave- Project Detail

Findings:

- The City's planned projects include additional sidewalks and the construction of pedestrian gates at three (3) major rail crossings and crossing over US 301/Main Street.
- Wide roadway approaches of US 301/Main Street may still pose a problem to students crossing new pedestrian gates.

Recommendations:

Review the feasibility of establishing crossing guards at Belt Avenue, Seminole Avenue, and Noble Avenue with US 301/Main Street to facilitate safe crossings.



Crossing at US 301/Main Street and Noble Avenue



Crossing at US 301/Main Street and Belt Avenue



Crosswalk and Stop Condition at S. Highland Ave. and W. Central Ave. - Project Detail

Findings:

- Other sidewalk gaps were observed within the 2-mile walk zone for Bushnell Elementary School which would provide a more complete network for students accessing both Bushnell Elementary and South Sumter High schools:
 - ✓ Seminole Avenue, north side, from S. Pine Street to CR 476A.
 - ✓ W. Noble Avenue, south side, from CR 603 to N. Hopkins Street.
 - ✓ W. Noble Avenue, south side, from SR 475/Main Street to CR 476A.

Recommendations:

The City of Bushnell should review the feasibility of establishing sidewalks in these proposed locations.



Walking School Bus and Other Educational Outreach. - Project Detail

Findings:

Many students travel to and from school with parents or caregivers.

Recommendations:

- Bushnell Elementary School should continue to partner with the Department of Health to establish a Walking School Bus program.
- Encourage the development of a Walking School Bus program.







Parents and caregivers walking students along W. Central Avenue



Example of a Walking School Bus



Contact Information

Bushnell Elementary School

This website represents an ongoing commitment to increase safe access to schools within the Lake~Sumter Metropolitan Planning Organization Planning Area.

Updates to data, and suggestions for programming and project ideas are welcome from all agencies and the general public.

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Doug Lynch, GI\$P

Consultant Project Manager (407) 875-8938 dwlynch@transystems.com





Promoting Regional Transportation Partnerships