

## Potential Construction Costs:

LONG RANGE ESTIMATE - North York Street, Bushnell, Florida													
10. FROM Flannerty St. to West Noble Street (East Side)													
785													
Prepared by TransSystems													
Fiscal Year 2011      Fiscal Year 2012      Fiscal Year 2013      Fiscal Year 2014      Fiscal Year 2015													
ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
101- 1	MOBILIZATION	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96
102- 1	MAINTENANCE OF TRAFFIC	1	LS	\$6,000.00	\$6,000.00	\$6,420.00	\$6,420.00	\$6,869.40	\$6,869.40	\$7,350.26	\$7,350.26	\$7,864.78	\$7,864.78
104-20	EROSION CONTROL	1	LS	\$1,000.00	\$1,000.00	\$1,070.00	\$1,070.00	\$1,144.90	\$1,144.90	\$1,225.04	\$1,225.04	\$1,310.80	\$1,310.80
	DESIGN SURVEY	1	LS	\$10,000.00	\$10,000.00	\$10,700.00	\$10,700.00	\$11,449.00	\$11,449.00	\$12,250.43	\$12,250.43	\$13,107.96	\$13,107.96
	SIGNING & PAVEMENT MARKING	1	LS	\$5,000.00	\$5,000.00	\$5,350.00	\$5,350.00	\$5,724.50	\$5,724.50	\$6,125.22	\$6,125.22	\$6,553.98	\$6,553.98
522-1	CONCRETE SIDEWALK, 4" THICK (5' WIDE)	436	SY	\$81.33	\$35,468.92	\$87.02	\$37,951.74	\$93.11	\$40,608.36	\$99.63	\$43,450.95	\$106.61	\$46,492.51
110-1-2	CLEARING & GRUBBING	0.09	AC	\$13,268.00	\$1,195.52	\$14,196.76	\$1,279.21	\$15,190.53	\$1,368.75	\$16,253.87	\$1,464.56	\$17,391.64	\$1,567.08
120-1	REGULAR EXCAVATION	145	CY	\$7.43	\$1,080.10	\$7.95	\$1,155.71	\$8.51	\$1,236.61	\$9.10	\$1,323.17	\$9.74	\$1,415.79
120-6	EMBANKMENT	145	CY	\$10.38	\$1,508.94	\$11.11	\$1,614.57	\$11.88	\$1,727.59	\$12.72	\$1,848.52	\$13.61	\$1,977.92
570- 1	SODDING	436	SY	\$5.00	\$2,180.56	\$5.35	\$2,333.19	\$5.72	\$2,496.52	\$6.13	\$2,671.27	\$6.55	\$2,858.26
	<b>SUB- TOTAL</b>				<b>\$73,434.04</b>		<b>\$78,574.42</b>		<b>\$84,074.63</b>		<b>\$89,959.86</b>		<b>\$96,257.05</b>
	<b>CONTINGENCY (15%)</b>				<b>\$11,015.11</b>		<b>\$11,786.16</b>		<b>\$12,611.19</b>		<b>\$13,493.98</b>		<b>\$14,438.56</b>
	<b>DESIGN FEES (10%)</b>				<b>\$8,444.91</b>		<b>\$9,036.06</b>		<b>\$9,668.58</b>		<b>\$10,345.38</b>		<b>\$11,069.56</b>
	<b>CEI FEES (10%)</b>				<b>\$9,289.41</b>		<b>\$9,939.66</b>		<b>\$10,635.44</b>		<b>\$11,379.92</b>		<b>\$12,176.52</b>
	<b>TOTAL ESTIMATED CONSTRUCTION COST (2011) :</b>				<b>\$84,449.15</b>		<b>\$90,360.59</b>		<b>\$96,685.83</b>		<b>\$103,453.83</b>		<b>\$110,695.60</b>

**ESTIMATE BASIS AND ASSUMPTIONS:**

- Estimate does not include utility relocation costs.
- The mobilization costs are based on 15% of the construction cost
- Estimate includes maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth
- No R/W Impact
- No specialized landscaping (beyond sodding)
- Utility relocations by others
- 7% Yearly Escalation