

Project Priority	Item	Quantity	Units	Total
1	Crosswalk	94	ft	\$210.00
2	Pass Through Gate	1	Gate	\$600.00
2	Sidewalk	290	ft	\$44,100.00
3	Sidewalk Phase 1	2,664	ft	\$235,300.00
3	Sidewalk Phase 2	2,932	ft	\$256,200.00
4	Sidewalk	428	ft	\$63,100.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.