

Priority #	Item	Quantity	Units	Total
1B	Sidewalk	124	ft.	\$31,700.00
1B	Crosswalk	128	ft.	\$286.00
1B	Detectable Pad	2	Pads	\$700.00
2	Sidewalk	607	ft.	\$70,200.00
2	Fence Gate	1	Gate	\$600.00
2	Crosswalks (2)	68	ft.	\$152.00
3	Sidewalk	57	ft.	\$25,300.00
3	Crosswalks (2)	153	ft.	\$342.00
3	Sidewalk	64	ft.	\$26,900.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include design costs, CEI costs, or utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft. depth is assumed
- No R/W costs included
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.

Priority #	Item	Quantity	Units	Total
4	Crosswalk	23	ft.	\$51.00
4	Detectable Pad	2	Pads	\$700.00
4	Lighting	1	Light	\$10,000.00
4	Pedestrian Signs	4	Signs	\$1,200.00
5	Crosswalks (6)	234	ft.	\$522.00
6	Sidewalk (8 feet wide)	535	ft.	\$89,900.00
6	Fence Gate	1	Gate	\$600.00
6	Stop Sign	1	Sign	\$300.00
7	Pedestrian Signs	4	Signs	\$1,200.00

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