



SafeAccess

A SAFE SCHOOLS TRANSPORTATION STUDY

Sawgrass Bay Elementary School

Cost Estimates

For Priority Projects

Project Priority	Item	Quantity	Units	Total
2	Crosswalk	24	ft	\$55.00
2	Crosswalk Signage	4	Signs	\$1,200.00
2	Crosswalk Yield bars	20	ft	\$80.00
2	Sidewalk	50	ft	\$24,900.00
2	Pedestrian Island	87	sy	\$27,100.00
3	Crosswalk	254	ft	\$570.00
4	New School Entrance to parking	467	sy	\$43,000.00
5a	Sidewalk	1,100	ft	\$109,300.00
5b	Sidewalk	1,600	ft	\$150,000.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.