

Project Priority	Item	Quantity	Units	Total
1	Sidewalk	543	ft	\$64,000.00
2	Sidewalk	936	ft	\$95,900.00
3	Widen Driveway	120	sy	\$27,700.00
3	Gate	1	Gate	\$1,600.00
3	Replace Sidewalk	50	ft	\$24,900.00
4	Sidewalk	1,100	ft	\$109,300.00
5	Sidewalk	572	ft	\$68,100.00

### ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.