

Project Priority	Item	Quantity	Units	Total
1	Crosswalk	23	ft	\$51.00
1	Sidewalk	440	ft	\$55,500.00
2	Sidewalk	1,056	ft	\$105,500.00
3	Crosswalk	102	ft	\$230.00
3	Detectable Warning	1	Pad	\$350.00
4	Flashing Beacon School Zone signs	6	Signs	\$3,000.00
5	Crosswalk	22	ft	\$49.00
5	School Crossing	2	Signs	\$600.00
5	Sidewalk	195	ft	\$37,100.00
6	Crosswalk	60	ft	\$134.00
6	Sidewalk	132	ft	\$32,200.00

### ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.