

Priority #	Item	Quantity	Units	Cost Estimate
2	Sidewalk	464	ft	\$59,200.00
2	Crosswalk	40	ft	\$89.00
2	Sign With Beacon	1	Sign	\$500.00
3	Sidewalk	648	ft	\$72,700.00
5	Crosswalks (4)	156	ft	\$348.00
5	Detectable Pads	4	Pads	\$1,400.00
5	Custom Signs	3	Signs	\$900.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include design costs, CEI costs, or utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth is assumed
- No R/W costs included
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.