

Project Priority	Item	Quantity	Units	Total
1	Crosswalk	189	ft	\$420.00
1	Signal Study		study	\$15,000.00
2	Sidewalk	9,266	ft	\$764,800.00
3	Stripe Sidewalk	2,000	ft	\$3,500.00
3	Sidewalk (Version A)	2,039	ft	\$184,700.00
3	Sidewalk (Version B)	1,152	ft	\$113,600.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.