

Priority #	Item	Quantity	Units	Total
1	Remove Parking	310	sy	\$44,900.00
1	Crosswalk	24	ft	\$54.00
1	Stop Sign	1	Sign	\$300.00
2	Sidewalk	445	ft	\$58,100.00
2	Crosswalks (3)	97	ft	\$217.00
3	Sidewalk	545	ft	\$64,100.00
3	Crosswalk	32	ft	\$71.00
4	Sidewalk	374	ft	\$51,500.00
5	Crosswalks (14)	505	ft	\$1,127.00
6	Sign With Beacon	1	Sign	\$500.00
7	Sidewalk	1500	ft	\$141,600.00

#### ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include design costs, CEI costs, or utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth is assumed
- No R/W costs included
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.