

Priority #	Item	Quantity	Units	Total
4	Sidewalk	1200	ft	\$117,700.00
5	Crosswalk	42	ft	\$94.00
5	Detectable Pads	2	Pads	\$700.00
6	Narrow Driveway	851	sy	\$110,100.00
7	New Driveway	173	ft	\$33,300.00
7	Driveway Gate (Double)	1	Gate	\$1,600.00

### ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include design costs, CEI costs, or utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth is assumed
- No R/W costs included
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.