

Project Priority	Item	Quantity	Units	Total
1	Lighting	10	Poles	\$100,000.00
1	Yield Bars	60	ft	\$230.00
1	Yield for Ped Sign	10	Signs	\$3,000.00
2	Lights	3	Poles	\$30,000.00
3	Yield Bars	20	ft	\$80.00
3	Yield for Ped Sign	2	Signs	\$600.00
4	Sidewalk	3,618	ft	\$311,600.00

### ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.