

| Project Priority | Item | Quantity | Units | Total |
|------------------|----------------------|----------|-------|--------------|
| 1 | Flashing Ped Signs | 2 | Signs | \$1,000.00 |
| 2 | Crosswalk Marking | 44 | ft | \$100.00 |
| 2 | Crosswalk Signage | 4 | Signs | \$1,200.00 |
| 3 | Right Turn Queue | 300 | ft | \$40,200.00 |
| 4 | Crosswalk Yield Bars | 20 | ft | \$80.00 |
| 4 | Crosswalk Signage | 4 | Signs | \$1,200.00 |
| 4 | Crosswalk Lighting | 2 | Light | \$20,000.00 |
| 5 | Sidewalk | 3,618 | ft | \$311,600.00 |

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.