

Project Priority	Item	Quantity	Units	Total
1	Flashing School Zone Beacon	1	Sign	\$500.00
2	Crosswalk	85	ft	\$190.00
2	Yield Here Signs	4	Signs	\$1,200.00
2	Pedestrian Crossing RRFB	2	Signs	\$15,000.00
2	Yield Stop Bars	80	ft	\$310.00
4	Sidewalk	110	ft	\$29,700.00
5	Crosswalk	24	ft	\$55.00
5	Sidewalk	240	ft	\$41,000.00
6	No Parking Signs	350	ft	\$1,500.00
7	Right Turn Channelizing Island	98	sy	\$28,800.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.