

Project Priority	Item	Quantity	Units	Total
2	Pass Through Gate	1	Gate	\$600.00
2	Sidewalk	590	ft	\$69,200.00
3	Crosswalk	24	ft	\$55.00
3	Sidewalk	240	ft	\$41,000.00
4	Crosswalk	54	ft	\$120.00
4	Curb Ramps	2	Ramps	\$950.00
5	Right Only Signs	2	Signs	\$600.00
5	Right Turn Channelizing Island	33	sy	\$20,000.00
6	Crosswalk	98	ft	\$220.00
6	Median Expansion	67	sy	\$24,200.00
7	Striping	127	ft	\$220.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.