

Cost Estimates For Priority Projects

Project Priority	Item	Quantity	Units	Total
			6	4227.2.2
2	Crosswalk Stripping	150	ft	\$335.00
3	Crosswalk Stripping	42	ft	\$100.00
4	Sidewalk	107	ft	\$29,500.00
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6	Time List Sign	1	Sign	\$300.00
6	Do Not Enter Sign	1	Sign	\$300.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 06/2012).
- · Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- · No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- · No specialized landscaping (beyond sodding) is included.
- · Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.