

Project Priority	Item	Quantity	Units	Total
2	Crosswalk Stripping	222	ft	\$500.00
2	School Crossing Signage	4	Signs	\$1,200.00
2	Curb Ramps	2	Ramps	\$1,170.00
2	Stop Bar	15	ft	\$60.00
2	Stop Sign	1	Sign	\$300.00
3	Striping	500	ft	\$500.00
3	Sidewalk	148	ft	\$33,100.00
4	Crosswalk Stripping	22	ft	\$50.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.