

Priority #	Item	Quantity	Units	Cost Estimate
1	School Zone Signs	2	Signs	\$600.00
1	Crosswalk	189	ft	\$420.00
1	No Parking signs	3	Signs	\$900.00
1	Stop or yield sign	1	Sign	\$300.00
1	Sidewalk	178	ft	\$35,000.00
2	Crosswalk	162	ft	\$360.00
4	Crosswalk	22	ft	\$50.00
4	Sidewalk	1,056	ft	\$105,500.00
5	Sidewalk	663	ft	\$73,600.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- No Regular excavation & embankment to 1 ft depth is assumed
- No R/W Impact
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.