

Priority #	Item	Quantity	Units	Cost Estimate
1	Sidewalk	50	ft	\$24,900.00
2	Crosswalks (9)	214	ft	\$478.00
2	Detectable Pads	10	Pads	\$3,500.00
2	Sidewalk	22	ft	\$49.00
3	Crosswalk	340	ft	\$759.00
3	Detectable Pad	2	Pads	\$700.00
3	Pedestrian Signs	4	Signs	\$1,200.00
4	Sidewalk	453	ft	\$58,500.00
5	Speed Zone Signs	4	Signs	\$2,000.00
7	Close Parking	25	sy	\$16,000.00
7	Parking Lot Signs	2	Signs	\$600.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include design costs, CEI costs, or utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth is assumed
- No R/W costs included
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.