

Cost Estimates For Priority Projects

Priority #	ltem	Quantity	Units	Total
1	Sidewalk	415	ft	\$53,900.00
1	Crosswalk	25	ft	\$56.00
2	Crosswalks (4)	200	ft	\$447.00
2	Pedestrian Signs	7	Signs	\$2,100.00
2	Crosswalks (3)	97	ft	\$217.00
4	Sidewalk	1091	ft	\$103,900.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 06/2012).
- · Estimate does not include design costs, CEI costs, or utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- · Regular excavation & embankment to 1 ft depth is assumed
- No R/W costs included
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.