



A SAFE SCHOOLS TRANSPORTATION STUDY

Beverly Shores Elementary School

Cost Estimates For Priority Projects

Priority #	Item	Quantity	Units	Total
1	Crosswalks (9)	423	ft	\$944.00
2	Crosswalks (2)	74	ft	\$165.00
2	Sidewalk	200	ft	\$37,400.00
4	Crosswalks (6)	183	ft	\$409.00
4	Sidewalk	195	ft	\$37,100.00

ESTIMATE BASIS AND ASSUMPTIONS:

- Sidewalk estimates based on estimating tool developed for Phase 1, Estimates for all other improvements based on Unit Costs per FDOT Lake County (Area 7) averages (07/2011 - 06/2012).
- Estimate does not include design costs, CEI costs, or utility relocation costs, utility relocation assumed by others.
- The mobilization costs are based on 15% of the construction cost and estimates include maintenance of traffic costs (15% of construction costs).
- Regular excavation & embankment to 1 ft depth is assumed
- No R/W costs included
- No specialized landscaping (beyond sodding) is included.
- Sidewalk is assumed to be 5 feet wide, unit given is in linear feet.