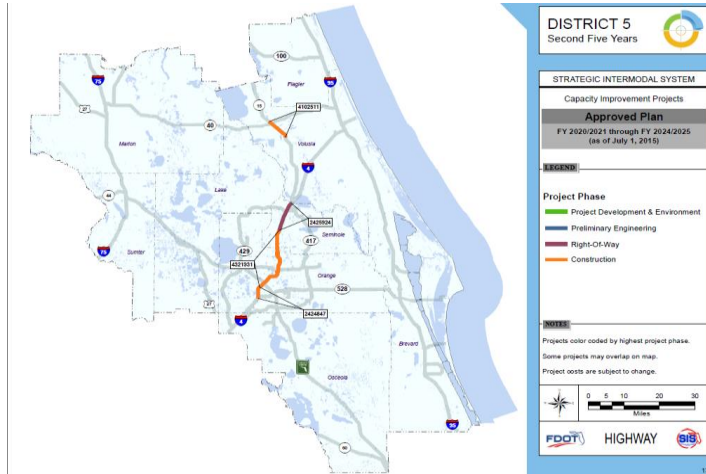


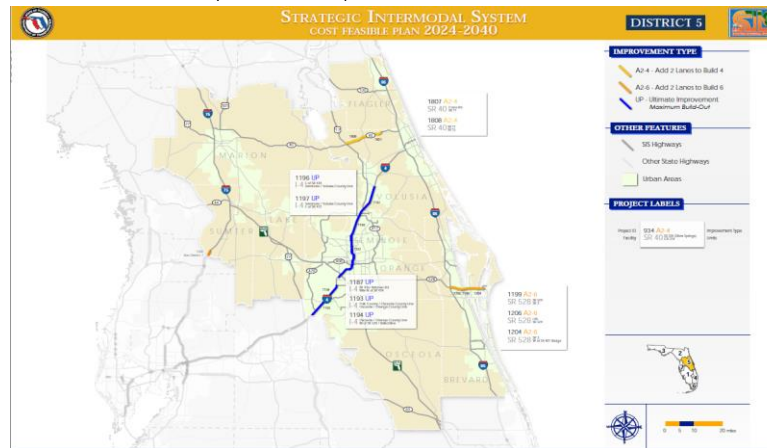
## LAKE~SUMTER MPO - COST FEASIBLE PROJECTS

**TABLE 1 - STATE PROJECTS (STRATEGIC INTERMODAL SYSTEM / FLORIDA'S TURNPIKE / CENTRAL FLORIDA EXPRESSWAY AUTHORITY)**

Facility	From	To		Project	Current Year Cost Estimates	Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
I-75 & CR 514	NEW INTERCHANGE		SIS	NEW INTERCHANGE	\$ 58.2	<p><b>TABLE WILL BE COMPLETED UPON ADOPTION OF FDOT SIS / TURNPIKE AND CFX PLANS</b></p>				
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS	SIS	WIDEN ROAD (4 TO 6 LANES)	\$ 50.9					
US27 & SR19	INTERCHANGE		SIS	IMPROVEMENTS	\$ 29.1					
SR 91/FLORIDA'S TURNPIKE & US 301	INTERCHANGE		FLORIDA'S TURNPIKE	IMPROVEMENTS	\$ 29.1					
SR 91/FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	SIS	WIDEN ROAD (4 TO 8 LANES)	\$ 100.9					
SR 91/FLORIDA'S TURNPIKE	SUMTER COUNTY LINE	MINNEOLA INTERCHANGE	SIS	WIDEN ROAD (4 TO 8 LANES)	\$ 315.2					
SR 91/FLORIDA'S TURNPIKE	LAKE COUNTY LINE	US 301	SIS	WIDEN ROAD (4 TO 8 LANES)	\$ 128.5					
SR 91/FLORIDA'S TURNPIKE	US 301	I-75	SIS	WIDEN ROAD (4 TO 6 LANES)	\$ 34.0					
CENTRAL FLORIDA EXPRESSWAY AUTHORITY					\$ -					



**TOTAL COST ESTIMATE \$ 745.90 \$ -**



**Table 2 - Other Arterial (State / Federal Funds)**

Facility	From	To	County	Project	Current Year Cost Estimates	Year of Expenditure Cost Estimates	Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
US 301 & C-472	INTERSECTION	0	SUMTER	SIGNAL/INTERSECTION IMPROVEMENTS	\$ 2.1	\$ 2.4	PD&E	PE / ROW / CST	-	-	-
SR 44	ORANGE AVENUE	US 441	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 18.5	\$ 22.2	PD&E / PE / ROW	CST	-	-	-
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET	LAKE	NEW 4 LANE ROAD	\$ 33.8	\$ 41.7	PD&E / PE	ROW	CST	-	-
US 301/SR 35	SR 44	C-470 W	SUMTER	WIDEN ROAD (2 TO 4 LANES)	\$ 51.1	\$ 87.3	PD&E / PE	ROW	-	CST	-
US 301 & CR 525E	INTERSECTION	0	SUMTER	SIGNAL/INTERSECTION IMPROVEMENTS	\$ 1.9	\$ 2.2	PD&E / ROW	PE / CST	-	-	-
US 441	SR 44	SR 46	LAKE	WIDEN ROAD (4 TO 6 LANES)	\$ 14.6	\$ 20.7	PD&E / PE	ROW	CST	-	-
C-470	TURNPIKE WEST RAMPS	CR 527	SUMTER	WIDEN ROAD (2 TO 4 LANES)	\$ 45.5	\$ 76.8	PD&E	PE / ROW / CST	-	CST	-
CR 470	TP WEST RAMPS	CR 33	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 18.4	\$ 26.9	PD&E / ROW	ROW	CST	-	-
SR 44 & US 27	INTERSECTION	0	LAKE	UPGRADE INTERSECTION	\$ 2.1	\$ 2.5	PD&E / PE / ROW	CST	-	-	-
US 441/SR 500	PERKINS STREET	SR 44	LAKE	WIDEN ROAD (4 TO 6 LANES)	\$ 8.7	\$ 16.1	PD&E / PE / ROW	-	-	CST	-
CR 48	EAST OF US 27 (PALATLAKAHA BRIDGE)	CR 33	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 6.3	\$ 1.3	PD&E / PE	-	ROW	-	CST
SR 19	CR 561	CR 48	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 41.7	\$ -	PD&E / PE	-	-	-	ROW / CST
SR 50	HERNANDO CO	CR 33	SUMTER	CORRIDOR IMPROVEMENT	\$ 33.7	\$ -	None	-	-	-	PD&E / PE / ROW / CST
LAKE ORANGE PARKWAY	US 27	ORANGE COUNTY LINE	LAKE	NEW 4 LANE ROAD	\$ 85.5	\$ -	None	-	-	-	PD & E / PE / ROW / CST
SR 44	SR 44 & ORANGE AVENUE	CR 46A	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 8.1	\$ -	None	-	-	-	PD & E / PE / ROW / CST
SR 19	SR 50	CR 455	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 62.5	\$ -	None	-	-	-	PD & E / PE / ROW / CST
<b>Total</b>					<b>\$ 202.75</b>	<b>\$ 300.16</b>	(PROJECTS THAT ARE COST FEASIBLE BY 2040)				
<b>Other Arterial Funds</b>					<b>\$</b>	<b>\$ 303.50</b>					
<b>Balance ( + / - )</b>						<b>\$ 3.34</b>					

**TABLE 3 - MPO AREA ALTERNATIVE TRANSPORTATION STRATEGIES**

Program						Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
REGIONAL TRAILS PROGRAM										
COMPLETE STREETS AND SIDEWALKS PROGRAM										
SAFE SCHOOLS EMPHASIS PROGRAM										
TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS PROGRAM										
INTELLIGENT TRANSPORTATION SYSTEMS PROGRAM										
SIDEWALK PROGRAM										

**Boxed Funds - Prioritized Annually in the MPOs List of Priority Projects**

**TABLE 4 - MPO AREA TRANSIT (FEDERAL FUNDS)**

Facility				Project			Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
LAKE~SUMTER TRANSIT DEVELOPMENT PLAN											

**Adopted Lake~Sumter TDP**

**TABLE 5 - LAKE COUNTY LOCAL / IMPACT FEE / DEVELOPER FUNDED**

Facility				Project	Total Needs Cost Estimate		Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
LAKE COUNTY				LOCAL PROJECTS	\$ 282.90						
LAKE COUNTY BRIDGES				LOCAL PROJECTS	\$ 6.00						
<b>TOTAL (COST ESTIMATE) \$ 288.90</b>											

**Local / Developer Funded**

**TABLE 6 - SUMTER COUNTY LOCAL / IMPACT FEE / DEVELOPER FUNDED**

Facility				Project	Total Needs Cost Estimate		Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
SUMTER COUNTY				LOCAL PROJECTS	\$ 113.70						
SUMTER COUNTY BRIDGES				LOCAL PROJECTS	\$ 5.00						
<b>TOTAL (COST ESTIMATE) \$ 118.70</b>											

**Local / Developer Funded**

## Lake~Sumter MPO - Cost Feasible Projects

**Table 1- State Projects (SIS / Turnpike / CFX)**

Facility	From	To	Project	Current Year Cost Estimates				
				PD&E (Millions)	PE (Millions)	ROW Cost (Millions) <small>(inflation rates)</small>	Construction Cost (Millions)	Total
I-75 & CR 514	NEW INTERCHANGE	0	SIS	\$ 4.50	\$ 2.20	\$ 6.70	\$ 44.80	\$ 58.20
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS	SIS	\$ 3.90	\$ 2.00	\$ 5.90	\$ 39.10	\$ 50.90
US27 & SR19	INTERCHANGE	0	SIS	\$ 2.20	\$ 1.10	\$ 3.40	\$ 22.40	\$ 29.10
SR 91/FLORIDA'S TURNPIKE & US 301	INTERCHANGE	0	Florida Turnpike	\$ 2.20	\$ 1.10	\$ 3.40	\$ 22.40	\$ 29.10
SR 91/FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	SIS	\$ 7.80	\$ 3.90	\$ 11.60	\$ 77.60	\$ 100.90
SR 91/FLORIDA'S TURNPIKE	SUMTER COUNTY LINE	MINNEOLA INTERCHANGE	SIS	\$ 24.20	\$ 12.10	\$ 36.40	\$ 242.50	\$ 315.20
SR 91/FLORIDA'S TURNPIKE	LAKE COUNTY LINE	US 301	SIS	\$ 9.90	\$ 4.90	\$ 14.80	\$ 98.90	\$ 128.50
SR 91/FLORIDA'S TURNPIKE	US 301	I-75	SIS	\$ 2.60	\$ 1.30	\$ 3.90	\$ 26.20	\$ 34.00
CENTRAL FLORIDA EXPRESSWAY AUTHORITY				\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>				\$ 57.30	\$ 28.60	\$ 86.10	\$ 573.90	\$ 745.90
<b>SIS Revenues</b>								
<b>Balance (+ / -)</b>								

Year of Expenditure (YOE) 2021 - 2025					Year of Expenditure (YOE) 2026 - 2030					Year of Expenditure (YOE) 2031 - 2040					Year of Expenditure (YOE) 2041+
PD&E	PE	ROW	CST	Total	PD&E	PE	ROW	CST	Total	PD&E	PE	ROW	CST	Total	Unfunded
\$ 5.40	\$ 2.64	\$ 6.70	\$ 53.76	\$ 68.50											2.2
\$ 4.68	\$ 2.40	\$ 5.90	\$ 46.92	\$ 68.50											
\$ 2.64	\$ 1.32	\$ 3.40	\$ 26.88	\$ 68.50											
\$ 2.64	\$ 1.32	\$ 3.40	\$ 26.88	\$ 68.50											
\$ 9.36	\$ 4.68	\$ 11.60	\$ 291.00	\$ 68.50											
\$ 29.04	\$ 14.52	\$ 36.40	\$ 291.00	\$ 68.50											
\$ 11.88	\$ 5.88	\$ 14.80	\$ 118.68	\$ 68.50											
\$ 3.12	\$ 1.56	\$ 3.90	\$ 31.44	\$ 68.50											
\$ -	\$ -	\$ -	\$ -	\$ -											
				\$ 68.50					\$ -					\$ -	\$ -
				\$ -					\$ -					\$ -	\$ -
				\$ (68.50)					\$ (68.50)					\$ (68.50)	\$ (68.50)

ADOPT FDOT SIS / TURNPIKE  
AND CFX PLANS

**Table 2 - Other Arterial (State / Federal Funds)**

Facility	From	To	County	Project	Current Year Cost Estimates				
					PD&E (Millions)	PE (Millions)	ROW Cost (Millions)	Construction Cost (Millions)	Total
US 301 & C-472	INTERSECTION	0	SUMTER	SIGNAL/INTERSECTION IMPROVEMENTS	\$ -	\$ 0.1	\$ 0.2	\$ 1.8	\$ 2.1
SR 44	ORANGE AVENUE	US 441	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ -	\$ -	\$ -	\$ 18.5	\$ 18.5
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET	LAKE	NEW 4 LANE ROAD	\$ -	\$ -	\$ 18.1	\$ 15.7	\$ 33.8
US 301/SR 35	SR 44	C-470 W	SUMTER	WIDEN ROAD (2 TO 4 LANES)	\$ -	\$ -	\$ 8.5	\$ 42.6	\$ 51.1
US 301 & CR 525E	INTERSECTION	0	SUMTER	SIGNAL/INTERSECTION IMPROVEMENTS	\$ -	\$ 0.1	\$ -	\$ 1.8	\$ 1.9
US 441	SR 44	SR 46	LAKE	WIDEN ROAD (4 TO 6 LANES)	\$ -	\$ -	\$ 2.2	\$ 12.4	\$ 14.6
C-470	TURNPIKE WEST RAMPS	CR 527	SUMTER	WIDEN ROAD (2 TO 4 LANES)	\$ -	\$ 5.0	\$ 4.7	\$ 35.7	\$ 45.5
CR 470	TP WEST RAMPS	CR 33	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ -	\$ -	\$ 1.4	\$ 17.0	\$ 18.4
SR 44 & US 27	INTERSECTION	0	LAKE	UPGRADE INTERSECTION	\$ -	\$ 0.1	\$ 0.2	\$ 1.8	\$ 2.1
US 441/SR 500	PERKINS STREET	SR 44	LAKE	WIDEN ROAD (4 TO 6 LANES)	\$ -	\$ -	\$ -	\$ 8.7	\$ 8.7
CR 48	OF US 27 (PALATLAKAHA BR)	CR 33	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ -	\$ -	\$ 1.0	\$ 5.2	\$ 6.3
SR 19	CR 561	CR 48	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ -	\$ -	\$ 15.5	\$ 26.2	\$ 41.7
SR 50	HERNANDO CO	CR 33	SUMTER	CORRIDOR IMPROVEMENT	\$ 2.1	\$ 1.1	\$ 5.1	\$ 25.4	\$ 33.7
LAKE ORANGE PARKWAY	US 27	DRANGE COUNTY LIN	LAKE	NEW 4 LANE ROAD	\$ 3.0	\$ 1.5	\$ 13.5	\$ 67.5	\$ 85.5
SR 44	SR 44 & ORANGE AVENUE	CR 46A	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 0.5	\$ 0.3	\$ 1.2	\$ 6.1	\$ 8.1
SR 19	SR 50	CR 455	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 3.8	\$ 2.3	\$ 9.4	\$ 46.9	\$ 62.5

**Total** \$ - \$ 0.10 \$ 26.82 \$ 78.54 \$ 105.46  
**Other Arterial Funds**  
**Balance (+ / - )**

**Table 3 - MPO Area - Transportation Alternatives (Federal Funds)**

Facility	From	To	County	Project	Current Year Cost Estimates				
					PD&E (Millions)	PE (Millions)	ROW Cost (Millions)	Construction Cost (Millions)	Total
Regional Trails Program									25%
Complete Streets / Sidewalks Program									25%
Safe Schools Emphasis Program									25%
Management / Operations Program									25%

**Total** \$ - \$ - \$ - \$ - \$ 1.00  
**Transportation Alternatives**  
**Balance (+ / - )**

Year of Expenditure (YOE) 2021 - 2025	Year of Expenditure (YOE) 2026 - 2030				Year of Expenditure (YOE) 2031 - 2040				Year of Expenditure (YOE) 2041+					
	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST		PD&E	PE	ROW	CST	Unfunded
\$ -	\$ 0.12	\$ 0.20	\$ 2.10										2.2	
\$ -	\$ -	\$ -	\$ 22.20											
\$ -	\$ -	\$ 18.10	\$ -	\$ -	\$ -	\$ -	\$ 23.55							
\$ -	\$ -	\$ 8.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78.79	CST	
\$ -	\$ 0.12	\$ -	\$ 2.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
\$ -	\$ -	\$ 2.20	\$ -	\$ -	\$ -	\$ -	\$ 18.54	\$ -	\$ -	\$ -	\$ -	\$ -		
\$ -	\$ 6.00	\$ 4.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66.11	CST	
		\$ 1.36		\$ -	\$ -	\$ -	\$ 25.55	\$ -	\$ -	\$ -	\$ -	\$ -		
			\$ 2.46					\$ -	\$ -	\$ -	\$ -	\$ -		
								\$ -	\$ -	\$ -	\$ 16.10		CST	
						\$ 1.31		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.49	
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91.79	
													\$ 74.05	
													\$ 188.10	
													\$ 17.86	
													\$ 137.44	
			\$ 70.21				\$ 68.95				\$ 161.00	\$ 300.00	\$ 520.73	
			\$ 75.60				\$ 71.50				\$ 156.40	\$ 303.50		
			\$ 5.39				\$ 7.94				\$ 3.34	\$ 3.34		

Year of Expenditure (YOE) 2021 - 2025	Year of Expenditure (YOE) 2026 - 2030				Year of Expenditure (YOE) 2031 - 2040				Year of Expenditure (YOE) 2041+										
	Annual	\$ Year Total	Annual	\$ Year Total	Annual	\$ Year Total	CST	Unfunded											
										2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
\$ 0.21	\$ 1.05			\$ 0.21	\$ 1.05			\$ 0.21	\$ 2.10				2.2						
\$ 0.21	\$ 1.05			\$ 0.21	\$ 1.05			\$ 0.21	\$ 2.10										
\$ 0.21	\$ 1.05			\$ 0.21	\$ 1.05			\$ 0.21	\$ 2.10										
\$ 0.21	\$ 1.05			\$ 0.21	\$ 1.05			\$ 0.21	\$ 2.10										
	\$ 4.20				\$ 4.20				\$ 8.40			\$ 16.80	\$ -						
	\$ 4.20				\$ 4.20				\$ 8.40			\$ 16.80							
	\$ -				\$ -				\$ -			\$ -							

## Lake~Sumter MPO - Cost Feasible Projects

**Table 4 - MPO Area - Transit (Federal Funds)**

						Current Year Cost Estimates			
Facility	From	To	County	Project				Cost (Annual)	Cost (5 years)
Lake ~ Sumter Transit Development Plan									
<b>Total</b>						\$ -	\$ -	\$ -	\$ -
<b>Balance (+ / -)</b>									

**Table 5 - MPO Area - Impact Fee / SurTax (Local Funds)**

						Current Year Cost Estimates				
Facility	From	To	Type	Project		PD&E (Millions)	PE (Millions)	ROW Cost (Millions)	Construction Cost (Millions)	Construction Cost (Millions)
Lake County				Local Projects		\$ 21.70	\$ 10.80	\$ 32.70	\$ 217.70	\$ 282.90
Lake County Bridges				Local Projects					\$ 360.00	\$ 360.00
				Local Revenue Percentage						
<b>Total</b>						\$ -	\$ -	\$ -	\$ -	\$ -
<b>Lake County Local Funds</b>										
<b>Balance (+ / -)</b>										

**Table 6 - Sumter County - Impact Fee / Devel**

						Current Year Cost Estimates				
Facility	From	To	Type	Project		PD&E (Millions)	PE (Millions)	ROW Cost (Millions)	Construction Cost (Millions)	Construction Cost (Millions)
Sumter County				Local Projects		\$ 8.80	\$ 4.20	\$ 13.20	\$ 87.50	\$ 113.70
Sumter County Bridges				Local Projects					\$ 5.00	\$ 5.00
				Local Revenue Percentage						
<b>Total</b>						\$ 30.50	\$ 15.00	\$ 45.90	\$ 665.20	\$ 756.60
<b>Sumter County Local Funds</b>										
<b>Balance (+ / -)</b>										

Year of Expenditure (YOE) 2021 - 2025					Year of Expenditure (YOE) 2026 - 2030					Year of Expenditure (YOE) 2031 - 2040					Year of Expenditure (YOE) 2041+
Operations					Operations					Operations					Unfunded
NO ADDITIONAL FUNDING FOR NEW SERVICE															
\$ -					\$ -					\$ -					\$ -
\$ -					\$ -					\$ -					\$ -
Year of Expenditure (YOE) 2021 - 2025					Year of Expenditure (YOE) 2026 - 2030					Year of Expenditure (YOE) 2031 - 2040					Year of Expenditure (YOE) 2041+
PD&E	PE	ROW	CST		PD&E	PE	ROW	CST		PD&E	PE	ROW	CST		Unfunded
1.2	1.2	1.0	1.2		1.3	1.3	1.5	1.5		1.5	1.5	1.5	1.9		2.2
\$ 0.78	\$ 0.39	\$ 0.98	\$ 7.84		\$ 0.71	\$ 0.35	\$ 1.23	\$ 8.16		\$ 1.46	\$ 0.73	\$ 2.21	\$ 18.12		\$ 560.14
			\$ 12.96					\$ 13.50					\$ 29.97		\$ 712.80
			3.0%					2.5%					4.5%		90%
\$ 22.95					\$ 23.95					\$ 52.49					\$ 99.39
\$ 28.50					\$ 28.50					\$ 57.00					\$ 114.00
\$ 5.6					\$ 4.6					\$ 4.5					\$ 4.51
Year of Expenditure (YOE) 2021 - 2025					Year of Expenditure (YOE) 2026 - 2030					Year of Expenditure (YOE) 2031 - 2040					Year of Expenditure (YOE) 2041+
PD&E	PE	ROW	CST		PD&E	PE	ROW	CST		PD&E	PE	ROW	CST		Unfunded
\$ 0.84	\$ 0.40	\$ 1.06	\$ 8.40		\$ 0.80	\$ 0.38	\$ 1.39	\$ 9.19		\$ 1.45	\$ 0.69	\$ 2.18	\$ 17.81		\$ 185.10
			\$ 0.48					\$ 0.53					\$ 1.02		\$ 8.14
			8.0%					7.0%					11.0%		74%
\$ 11.18					\$ 12.28					\$ 23.15					\$ 46.61
\$ 43.50					\$ 43.50					\$ 87.00					\$ 174.00
\$ 32.3					\$ 31.2					\$ 63.9					\$ 63.85

PROJECT	FROM	TO				Length	DESCRIPTION
<b>State Strategic Intermodal System (SIS) Corridors</b>							
I-75 & CR 514	NEW INTERCHANGE				Dev	SUMTER	1.00 NEW INTERCHANGE
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS		x		LAKE	9.49 WIDEN ROAD (4 TO 6 LANES)
US27 & SR19	INTERCHANGE					LAKE	1.00 IMPROVEMENTS
<b>Florida's Turnpike Enterprise</b>							
SR 91/FLORIDA'S TURNPIKE & US 301	INTERCHANGE					SUMTER	1.00 IMPROVEMENTS
SR 91/FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	x	x		LAKE	5.76 WIDEN ROAD (4 TO 8 LANES)
SR 91/FLORIDA'S TURNPIKE	SUMTER COUNTY LINE	MINNEOLA INTERCHANGE	x	x		LAKE	18.00 WIDEN ROAD (4 TO 8 LANES)
SR 91/FLORIDA'S TURNPIKE	LAKE COUNTY LINE	US 301				SUMTER	7.34 WIDEN ROAD (4 TO 8 LANES)
SR 91/FLORIDA'S TURNPIKE	US 301	I-75	x	x		SUMTER	3.89 WIDEN ROAD (4 TO 6 LANES)
<b>CENTRAL FLORIDA EXPRESSWAY AUTHORITY</b>							
<b>State Roads / Other Arterials</b>							
US 301 & C-472	INTERSECTION					SUMTER	1.00 SIGNAL/INTERSECTION IMPROVEMENTS
SR 44	ORANGE AVENUE	US 441	x	x	CF	LAKE	1.66 WIDEN ROAD (2 TO 4 LANES)
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET		x	CF	LAKE	1.89 NEW 4 LANE ROAD
US 301/SR 35	SR 44	C-470 W	x	x	CF	SUMTER	7.75 WIDEN ROAD (2 TO 4 LANES)
US 301 & CR 525E	INTERSECTION					SUMTER	1.00 SIGNAL/INTERSECTION IMPROVEMENTS
US 441	SR 44	SR 46	x	x	CF	LAKE	2.50 WIDEN ROAD (4 TO 6 LANES)
C-470	TURNPIKE WEST RAMPS	CR 527		x	CF	SUMTER	9.85 WIDEN ROAD (2 TO 4 LANES)
CR 470	TP WEST RAMPS	CR 33	x	x	CF	LAKE	3.10 WIDEN ROAD (2 TO 4 LANES)
SR 44 & US 27	INTERSECTION			x	CF	LAKE	1.00 UPGRADE INTERSECTION
US 441/SR 500	PERKINS STREET	SR 44	x	x	CF	LAKE	1.36 WIDEN ROAD (4 TO 6 LANES)
CR 48	EAST OF US 27 (PALATLAKAHA BRIDGE)	CR 33		x	CF	LAKE	1.14 WIDEN ROAD (2 TO 4 LANES)
SR 19	CR 561	CR 48	x	x	CF	LAKE	4.77 WIDEN ROAD (2 TO 4 LANES)
SR 50	HERNANDO CO	CR 33				SUMTER	14.50 CORRIDOR IMPROVEMENT
LAKE ORANGE PARKWAY	US 27	ORANGE COUNTY LINE	x	x		LAKE	4.70 NEW 4 LANE ROAD
SR 44	SR 44 & ORANGE AVENUE	CR 46A				LAKE	1.11 WIDEN ROAD (2 TO 4 LANES)
SR 19	SR 50	CR 455				LAKE	8.54 WIDEN ROAD (2 TO 4 LANES)
* Developer funding percentage of total cost (Local funding is 50% or less)							
** The Wekiva Parkway funding is comprised of \$931,626,811.00 through FDOT, \$165,086,662.00 through Florida's Turnpike Enterprise, \$305,547,000.00 through CFX, and \$193,695,000.00 through Transportation Infrastructure Finance and Innovation (TIFIA) Act funds (to CFX) as detailed in TRANSPORTATION 2035s Plan Technical Support Documentation, Financial Resources and Developer Funding - Wekiva Parkway Financing Plan							

Construction Per Mile/Unit	10% 5% 15%				
	Total Construction	PD&E	PE	ROW	Total Cost
\$44,768,983.00	\$44.80	\$4.50	\$2.20	\$6.70	\$58.20
\$4,121,486.69	\$39.10	\$3.90	\$2.00	\$5.90	\$50.90
\$22,384,491.50	\$22.40	\$2.20	\$1.10	\$3.40	\$29.10
<b>Total</b>					
\$22,384,491.50	\$22.40	\$2.20	\$1.10	\$3.40	\$29.10
\$13,468,502.36	\$77.60	\$7.80	\$3.90	\$11.60	\$100.90
\$13,468,502.36	\$242.50	\$24.20	\$12.10	\$36.40	\$315.20
\$13,468,502.36	\$98.90	\$9.90	\$4.90	\$14.80	\$128.50
\$6,734,251.18	\$26.20	\$2.60	\$1.30	\$3.90	\$34.00
<b>Total</b>					
	\$1.75	\$0.00	\$0.10	\$0.20	\$2.05
\$1,461,078.00	\$18.50	\$0.00	\$0.00	\$0.00	\$18.50
\$6,402,060.84	\$15.70	\$0.00	\$0.00	\$18.10	\$33.80
\$4,579,627.25	\$42.59	\$0.00	\$0.00	\$8.52	\$51.11
\$1,461,078.00	\$1.75	\$0.00	\$0.10	\$0.00	\$1.85
\$4,121,486.69	\$12.36	\$0.00	\$0.00	\$2.20	\$14.56
\$4,579,627.25	\$35.74	\$0.00	\$5.00	\$4.72	\$45.45
\$4,579,627.25	\$17.04	\$0.00	\$0.00	\$1.36	\$18.40
\$1,461,078.00	\$1.75	\$0.00	\$0.10	\$0.20	\$2.05
\$4,121,486.69	\$8.70	\$0.00	\$0.00	\$0.00	\$8.70
\$4,579,627.25	\$5.22	\$0.00	\$0.00	\$1.04	\$6.26
\$4,579,627.25	\$26.22	\$0.00	\$0.00	\$15.50	\$41.72
\$1,461,078.00	\$25.42	\$2.10	\$1.05	\$5.08	\$33.66
\$6,402,060.84	\$67.50	\$3.00	\$1.50	\$13.50	\$85.50
\$4,579,627.25	\$6.10	\$0.50	\$0.30	\$1.22	\$8.12
\$4,579,627.25	\$46.93	\$3.85	\$2.31	\$9.39	\$62.47





LAKEXPRESS ROUTE 2 - INCREASE FREQUENCY					LAKE					\$1,000,000.00
LAKEXPRESS ROUTE 4 - INCREASE FREQUENCY					LAKE					\$1,000,000.00
LAKEXPRESS ITS INFRASTRUCTURE					LAKE					\$1,500,000.00
LYNX LINK 44 VIA ROUTE 1 ENHANCED CONNECTION					LAKE					\$1,500,000.00
<b>MANAGEMENT &amp; OPERATIONS/BICYCLE/PEDESTRIAN/TRAILS (TA FUND ELIGIBLE)</b>										
WILSON LAKE - CHERRY LAKE TRAIL					LAKE				NEW TRAIL	\$231,278.63
MONTVERDE/FERN PARK TRAIL					LAKE				NEW TRAIL	\$231,278.63
CAGAN'S CROSSING PEDESTRIAN OVERPASS					LAKE				PEDESTRIAN OVERPASS	\$376.00
ON ROAD CYCLING INFRASTRUCTURE					LAKE/SUMTER				IMPROVE BIKE LANES AND ROAD SHOULDERS	\$274,015.00
RAIL SAFETY IMPROVEMENTS					LAKE/SUMTER					\$500,000.00
PEDESTRIAN BRIDGE ACROSS US 27	AT LAKE LOUISA STATE PARK				LAKE				PEDESTRIAN OVERPASS	\$376.00
NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW TRAIL	LAKE				NEW TRAIL	\$231,278.63
CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL			LAKE				NEW SIDEWALK	\$110,391.99
CR 473	TREADWAY SCHOOL RD	CR 44			LAKE				NEW SIDEWALK	\$110,391.99
CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE			LAKE				NEW SIDEWALK	\$110,391.99
HANCOCK RD	BOND ST	LOST LAKE RD			LAKE				NEW SIDEWALK	\$110,391.99
RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD			LAKE				NEW SIDEWALK	\$110,391.99
HARTWOOD MARSH ROAD	HANCOCK RD	ORANGE COUNTY LINE			LAKE				NEW PAVED SHOULDER	\$737,964.00
CR 455	@ OLD 50				LAKE		1.00		INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE	\$1,507,606.00
N HANCOCK ROAD	@ NORTH RIDGE BLVD		LC	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN	LAKE		1.00		INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE	\$1,507,606.00

\$1.00	\$5.00
\$1.00	\$5.00
\$1.50	\$7.50
\$1.50	\$7.50

**Total Cost**

\$2.30
\$2.30
\$0.00
\$2.70
\$5.00
\$0.00
\$2.30
\$1.10
\$1.10
\$1.10
\$1.10
\$1.10
\$7.40
\$15.10
\$15.10

Revenue Source	2016-20*	2021-25	2026-30	2031-40	25-Year Total
SIS Highways Construction/ROW	\$ -	\$ -	\$ -	\$ -	\$ -
Other Arterial Construction/ROW	\$ -	\$ 75.60	\$ 71.50	\$ 156.40	\$ 303.50
Transportation Alternatives	\$ -	\$ 4.20	\$ 4.20	\$ 8.40	\$ 16.80
TMA Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ -	\$ 42.50	\$ 44.70	\$ 93.80	\$ 181.00
<b>TOTAL FEDERAL/STATE</b>	<b>\$ -</b>	<b>\$ 445.70</b>	<b>\$ 728.90</b>	<b>\$ 279.30</b>	<b>\$ 1,844.00</b>

Revenue Source	2016-20*	2021-25	2026-30	2031-35	25-Year Total
Impact Fees - Lake County	\$ -	\$ 28.50	\$ 28.50	\$ 57.00	\$ 114.00
Impact Fees - Sumter County	\$ -	\$ 43.50	\$ 43.50	\$ 87.00	\$ 174.00
Sales Surtax - Lake	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Surtax - Sumter	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL LOCAL</b>	<b>\$ -</b>	<b>\$ 72.00</b>	<b>\$ 72.00</b>	<b>\$ 144.00</b>	<b>\$ 288.00</b>

Year of Expenditure	Inflation_CST	Inflation_PE_PDE
	1.033	1.025
Completed	N/A	N/A
Underway	N/A	N/A
Committed	N/A	N/A
2019-2020	1.140	1.160
2021-2025	1.270	1.219
2026-2030	1.500	1.379
2031-2040	1.910	1.561
Unfunded	2.270	1.854
<b>Unfunded Year → 2040</b>		