	1	LAKE~SUMTER MPO 2040 LRTP DRAF	T NEEDS					T	-		10%	5%	15%	
PROJECT	FROM	то					Length	DESCRIPTION	Construction Per Mile/Unit	Total Construction	PD&E	PE	ROW	Total Cost
]					
		State Strategic Intermodal System (SIS)	Corrido	rs	_	C. II. 47FD	4.00		444 750 000 00	Total Construction	PD&E	PE An an	ROW	Total Cost
I-75 & CR 514	NEW INTERCHANGE				Dev	SUMTER	1.00	NEW INTERCHANGE	\$44,768,983.00	\$44.80	\$4.50	\$2.20	\$6.70	\$58.
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS		x		LAKE	9.49	WIDEN ROAD (4 TO 6 LANES)	\$4,121,486.69	\$39.10	\$3.90	\$2.00	\$5.90	\$50.
US27 & SR19	INTERCHANGE					LAKE	1.00	IMPROVEMENTS	\$22,384,491.50	\$22.40	\$2.20	\$1.10	\$3.40	\$29.
		Florida's Turnpike Enterp	rise							Construction	PD&E	PE	ROW	Total Cost
SR 91/FLORIDA'S TURNPIKE & US 301	INTERCHANGE					SUMTER	1.00	IMPROVEMENTS	\$22,384,491.50	\$22.40	\$2.20	\$1.10	\$3.40	\$29.1
SR 91/FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	x	х		LAKE	5.76	WIDEN ROAD (4 TO 8 LANES)	\$13,468,502.36	\$77.60	\$7.80	\$3.90	\$11.60	\$100.9
SR 91/FLORIDA'S TURNPIKE	SUMTER COUNTY LINE	MINNEOLA INTERCHANGE	x	x		LAKE	18.00	WIDEN ROAD (4 TO 8 LANES)	\$13,468,502.36	\$242.50	\$24.20	\$12.10	\$36.40	\$315.2
SR 91/FLORIDA'S TURNPIKE	LAKE COUNTY LINE	US 301				SUMTER	7.34	WIDEN ROAD (4 TO 8 LANES)	\$13,468,502.36	\$98.90	\$9.90	\$4.90	\$14.80	\$128.5
SR 91/FLORIDA'S TURNPIKE	US 301	I-75	x	х		SUMTER	3.89	WIDEN ROAD (4 TO 6 LANES)	\$6,734,251.18	\$26.20	\$2.60	\$1.30	\$3.90	\$34.0
	CEI	NTRAL FLORIDA EXPRESSWAY	AUTI	IORIT	Y					Construction	PD&E	PE	ROW	Total Cost
		State Roads / Other Arte	rials							Construction	PD&E	PE	ROW	Total Cost
US 301 & C-472	INTERSECTION					SUMTER	1.00	SIGNAL/INTERSECTION IMPROVEMENTS	\$1,461,078.00	\$1.75	\$0.00	\$0.10	\$0.20	\$2.0
SR 44	ORANGE AVENUE	US 441	х	х	CF	LAKE	1.66	WIDEN ROAD (2 TO 4 LANES)	\$4,121,486.69	\$18.50	\$0.00	\$0.00	\$0.00	\$18.5
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET		х	CF	LAKE	1.89	NEW 4 LANE ROAD	\$6,402,060.84	\$15.70	\$0.00	\$0.00	\$18.10	\$33.8
US 301/SR 35	SR 44	C-470 W	x	x	CF	SUMTER	7.75	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$42.59	\$0.00	\$0.00	\$8.52	\$51.1
US 301 & CR 525E	INTERSECTION					SUMTER	1.00	SIGNAL/INTERSECTION IMPROVEMENTS	\$1,461,078.00	\$1.75	\$0.00	\$0.10	\$0.00	\$1.8
US 441	SR 44	SR 46	x	х	CF	LAKE	2.50	WIDEN ROAD (4 TO 6 LANES)	\$4,121,486.69	\$12.36	\$0.00	\$0.00	\$2.20	\$14.5
C-470	TURNPIKE WEST RAMPS	CR 527		x	CF	SUMTER	9.85	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$35.74	\$0.00	\$5.00	\$4.72	\$45.4
CR 470	TP WEST RAMPS	CR 33	x	х	CF	LAKE	3.10	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$17.04	\$0.00	\$0.00	\$1.36	\$18.4
SR 44 & US 27	INTERSECTION			х	CF	LAKE	1.00	UPGRADE INTERSECTION	\$1,461,078.00	\$1.75	\$0.00	\$0.10	\$0.20	\$2.0
US 441/SR 500	PERKINS STREET	SR 44	х	х	CF	LAKE	1.36	WIDEN ROAD (4 TO 6 LANES)	\$4,121,486.69	\$8.70	\$0.00	\$0.00	\$0.00	\$8.7
CR 48	EAST OF US 27 (PALATLAKAHA BRIDGE)	CR 33		x	CF	LAKE	1.14	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$5.22	\$0.00	\$0.00	\$1.04	\$6.2
SR 19	CR 561	CR 48	x	x	CF	LAKE	4.77	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$26.22	\$0.00	\$0.00	\$15.50	\$41.7
SR 50	HERNANDO CO	CR 33				SUMTER	14.50	CORRIDOR IMPROVEMENT	\$1,461,078.00	\$25.42	\$2.10	\$1.05	\$5.08	\$33.6
LAKE ORANGE PARKWAY	US 27	ORANGE COUNTY LINE	х	х		LAKE	4.70	NEW 4 LANE ROAD	\$6,402,060.84	\$67.50	\$3.00	\$1.50	\$13.50	\$85.5
SR 44	SR 44 & ORANGE AVENUE	CR 46A				LAKE	1.11	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$6.10	\$0.50	\$0.30	\$1.22	\$8.1
SR 19	SR 50	CR 455				LAKE	8.54	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$46.93	\$3.85	\$2.31	\$9.39	\$62.4
* Developer funding percentage of total cost (Local funding is 50% or I	less)													
									I					

** The Wekiva Parkway funding is comprised of \$931,626,811.00 through FDOT, \$165,086,662.00 through Florida's Turnpike Enterprise, \$305,547,000.00 through CFX, and \$193,695,000.00 through Transportation Infrastructure Finance and Innovation (TIFIA) Act funds (to CFX) as detailed in TRANSPORTATION 2035s Plan Technical Support Documentation, Financial Resources and Developer Funding - Wekiva Parkway Financing Plan

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		Non-State Roads / Other Arterials						_					
		SUMTER COUNTY (LOCALLY FUNDED)						1	Total Construction	PD&E	PE	ROW	Total
C-468	US 301	CR 505 x	х	CF	SUMTER	3.10	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$14.20	\$1.40	\$0.70	\$2.10	:
C-466	C-475	US 301/SR 35 x	х		SUMTER	4.45	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$20.40	\$2.00	\$1.00	\$3.10	
C-501	C-468	C-470	х		SUMTER	3.18	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$14.60	\$1.50	\$0.70	\$2.20	
CR 525E	CR 525	CR 514			SUMTER	1.00	NEW ROAD (COLEMAN ATR)	\$6,402,060.84	\$6.40	\$0.60	\$0.30	\$1.00	
CR 525E	US 301	CR 525			SUMTER	0.40	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$1.80	\$0.20	\$0.10	\$0.30	
CR 219	SR 44	CR 44A			SUMTER	1.18	IMPROVED 2 LANES	\$482,833.28	\$0.60	\$0.10	\$0.00	\$0.10	
C-472	CR 117	US 301			SUMTER	0.75	UPGRADE TO URBAN TYPICAL SECTION	\$2,797,415.78	\$2.10	\$0.20	\$0.10	\$0.30	
C-462	US 301	C-462			SUMTER	1.08	REALIGNMENT	\$4,266,105.41	\$4.60	\$0.50	\$0.20	\$0.70	
C-475	CR 542	C-470 W x	x	CF	SUMTER	4.97	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$22.80	\$2.30	\$1.10	\$3.40	
		SUMTER COUNTY BRIDGE (LOCALLY FUNDE	D)					1	Total Construction	PD&E	PE	ROW	Tota
CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006				SUMTER		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008				SUMTER		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054				SUMTER		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019				SUMTER		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052				SUMTER		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
		LAKE COUNTY (LOCALLY FUNDE	D)			•			Construction	PD&E	PE	ROW	Tota
CR 466A	TIMBER TOP	SUNNY COURT x	х	CF	LAKE	3.69	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$16.90	\$1.70	\$0.80	\$2.50	
CITRUS GROVE ROAD	US 27	N HANCOCK RD	x	CF	LAKE	2.00	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$9.20	\$0.90	\$0.50	\$1.40	
HARTLE ROAD	SR 50	HARTWOOD MARSH ROAD	x		LAKE	2.29	NEW 4 LANE ROAD	\$6,402,060.84	\$14.70	\$1.50	\$0.70	\$2.20	
HARTWOOD MARSH ROAD	US 27	HARTLE ROAD (FUTURE)	×	CF	LAKE	3.17	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$14.50	\$1.50	\$0.70	\$2.20	
ROLLING ACRES ROAD	US 27/US 441	CR 466 x	x	CF	LAKE	1.28	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$5.90	\$0.60	\$0.30	\$0.90	
CR 561 & CR 561A REALIGNMENT	N HANCOCK ROAD	CR 561 x	×	CF	LAKE	1.29	NEW 4 LANE ROAD	\$6,402,060.84	\$8.30	\$0.80	\$0.40	\$1.20	
CR 561	SR 19	CR 448 x	×	CF	LAKE	1.62	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$7.40	\$0.70	\$0.40	\$1.10	
SCRUB JAY ROAD	CITRUS GROVE ROAD	CR 561A			LAKE	1.61	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$7.40	\$0.70	\$0.40	\$1.10	
FOSGATE RD	US 27/SR 25	N GRASSY LAKE RD			LAKE	0.75	NEW4 LANE ROAD	\$6,402,060.84	\$4.80	\$0.50	\$0.20	\$0.70	
CR 19A	US 441	CR 44C x	¥	CF	LAKE	1.22	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$5.60	\$0.60	\$0.30	\$0.80	
HOOKS STREET	HANCOCK ROAD	HARTLE ROAD	v	CF	LAKE	1.43	NEW 4 LANE ROAD	\$6,402,060.84	\$9.20	\$0.90	\$0.50	\$1.40	
ROUND LAKE ROAD EXTENSION	WOLF BRANCH ROAD	SR 44 x		CF	LAKE	2.57	NEW 4 LANE ROAD	\$6,402,060.84	\$16.40	\$1.60	\$0.80	\$2.50	
ROUND LAKE ROAD	SR 46	SR 44 x	v	CF	LAKE	3.57	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$16.30	\$1.60	\$0.80	\$2.50	
SAWGRASS BAY BOULEVARD EXTENSION	US 27	ORANGE COUNTY LINE x	^	Ci	LAKE	4.60	NEW 4 LANE ROAD	\$6,402,060.84	\$29.40	\$2.90	\$1.50	\$4.40	
CR 437 REALIGNMENT	CR 437	SR 46 & CR 437 N			LAKE	0.90	REALIGNMENT		\$3.80	\$0.40	\$0.20	\$0.60	
CR 561A	N HANCOCK RD	CR 561			LAKE	1.89	WIDEN ROAD (2 TO 4 LANES)	\$4,266,105.41	\$8.70	\$0.40	\$0.20	\$1.30	
CR 33	SR 50	SIMON BROWN ROAD			LAKE	2.38	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$10.90	\$1.10	\$0.50	\$1.60	
CR 561 (LAKE MINNEOLA SHORES)	US 27/SR 25	CR 565A				2.77	WIDEN ROAD (2 TO 3 LANES)	\$2,289,813.63	\$6.30	\$0.60	\$0.30	\$1.00	
CR 561A	CR 455	CR 561			LAKE	3.18	WIDEN ROAD (2 TO 3 LANES)	\$2,289,813.63	\$7.30	\$0.70	\$0.40	\$1.10	
CR 44	SR 19	US 441			LAKE	3.21	WIDEN ROAD (2 TO 4 LANES)	\$4,579,627.25	\$14.70	\$1.50	\$0.70	\$2.20	
WOLF BRANCH INOVATION BLVD	-	AKE COUNTY BRIDGE (LOCALLY FU	NDED)		LAKE	1.41	NEW 4 LANE ROAD	\$4,579,627.25	\$7.75	\$1.55	\$0.77	\$1.55	
CD 445					LAKE		DEDI ACE DDIDCE	AF7 200 100 05	Construction	PD&E	PE	ROW	Tota
CR 445	BRIDGE ID #14047			+	LAKE		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
CR OLD 441	BRIDGE ID #114089		+	+	LAKE		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
CR 48	BRIDGE ID#114023			+	LAKE		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
VILLA CITY ROAD	BRIDGE ID #114054		+	+	LAKE		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
BRIDGES ROAD	BRIDGE ID #114051			-	LAKE		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
LAKE MINNEOLA SHORES ROAD/CR 561	BRIDGE ID #114045				LAKE		REPLACE BRIDGE	\$57,309,120.00	\$0.00	\$0.00	\$0.00	\$0.00	
		TRANSIT						1			C	ost (Annual)	Cost (5
MINNEOLA/CLERMONT CIRCULATOR					LAKE			\$500,000.00			-	\$0.50	
ENHANCEMENT OF EXISTING TRANSIT SERVICE				1	LAKE			\$1,000,000.00				\$1.00	
LADY LAKE CIRCULATOR ROJECTS NEEDS				1	LAKE			\$2,000,000.00				\$2.00	
SSEPHNITANGLE CIRCULATOR					LAKE			\$1,500,000.00				\$1.50	

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	7					1	1	1
LAKEXPRESS ROUTE 2 - INCREASE FREQUENCY		I		1		LAKE		
LAKEXPRESS ROUTE 4 - INCREASE FREQUENCY						LAKE		
LAKEXPRESS ITS INFRASTRUCTURE						LAKE		
LYNX LINK 44 VIA ROUTE 1 ENHANCED CONNECTION						LAKE		
	MANAGEMENT & OPE	RATIONS/BICYCLE/PEDESTRI	AN/TR	AILS (TA FUND	ELIGIBLE)		
WILSON LAKE - CHERRY LAKE TRAIL						LAKE		NEW TRAIL
MONTVERDE/FERN PARK TRAIL						LAKE		NEW TRAIL
CAGAN'S CROSSING PEDESTRIAN OVERPASS						LAKE		PEDESTRIAN OVERPASS
ON ROAD CYCLING INFRASTRUCTURE						LAKE/SUMTER		IMPROVE BIKE LANES AND ROAD SHOULDERS
RAIL SAFETY IMPROVEMENTS						LAKE/SUMTER		
PEDESTRIAN BRIDGE ACROSS US 27	AT LAKE LOUISA STATE PARK					LAKE		PEDESTRIAN OVERPASS
NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW	TRAIL	LAKE		NEW TRAIL
CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL				LAKE		NEW SIDEWALK
CR 473	TREADWAY SCHOOL RD	CR 44				LAKE		NEW SIDEWALK
CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE				LAKE		NEW SIDEWALK
HANCOCK RD	BOND ST	LOST LAKE RD				LAKE		NEW SIDEWALK
RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD				LAKE		NEW SIDEWALK
HARTWOOD MARSH ROAD	HANCOCK RD	ORANGE COUNTY LINE				LAKE		NEW PAVED SHOULDER
CR 455	@ OLD 50					LAKE	1.00	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE
N HANCOCK ROAD	@ NORTH RIDGE BLVD		LC	IMPR	RSECTION OVEMENT/ IAL/ TURN	LAKE	1.00	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE

\$1.00	\$5.00	
\$1.00	\$5.00	
\$1.50	\$7.50	
\$1.50	\$7.50	

50	\$7.50
	Total Cost
	\$2.30
	\$2.30
	\$0.00
	\$2.70
	\$5.00
	\$0.00
	\$2.30
	\$1.10
	\$1.10
	\$1.10
	\$1.10
	\$1.10
	\$7.40
	\$15.10

\$15.10