

PROJECT	FROM	TO				Length	DESCRIPTION	
<b>State Strategic Intermodal System (SIS) Corridors</b>								
I-75 & CR 514	NEW INTERCHANGE				Dev	SUMTER	1.00	NEW INTERCHANGE
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS		x		LAKE	9.49	WIDEN ROAD (4 TO 6 LANES)
US27 & SR19	INTERCHANGE					LAKE	1.00	IMPROVEMENTS
<b>Florida's Turnpike Enterprise</b>								
SR 91/FLORIDA'S TURNPIKE & US 301	INTERCHANGE					SUMTER	1.00	IMPROVEMENTS
SR 91/FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	x	x		LAKE	5.76	WIDEN ROAD (4 TO 8 LANES)
SR 91/FLORIDA'S TURNPIKE	SUMTER COUNTY LINE	MINNEOLA INTERCHANGE	x	x		LAKE	18.00	WIDEN ROAD (4 TO 8 LANES)
SR 91/FLORIDA'S TURNPIKE	LAKE COUNTY LINE	US 301				SUMTER	7.34	WIDEN ROAD (4 TO 8 LANES)
SR 91/FLORIDA'S TURNPIKE	US 301	I-75	x	x		SUMTER	3.89	WIDEN ROAD (4 TO 6 LANES)
<b>CENTRAL FLORIDA EXPRESSWAY AUTHORITY</b>								
<b>State Roads / Other Arterials</b>								
US 301 & C-472	INTERSECTION					SUMTER	1.00	SIGNAL/INTERSECTION IMPROVEMENTS
SR 44	ORANGE AVENUE	US 441	x	x	CF	LAKE	1.66	WIDEN ROAD (2 TO 4 LANES)
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET		x	CF	LAKE	1.89	NEW 4 LANE ROAD
US 301/SR 35	SR 44	C-470 W	x	x	CF	SUMTER	7.75	WIDEN ROAD (2 TO 4 LANES)
US 301 & CR 525E	INTERSECTION					SUMTER	1.00	SIGNAL/INTERSECTION IMPROVEMENTS
US 441	SR 44	SR 46	x	x	CF	LAKE	2.50	WIDEN ROAD (4 TO 6 LANES)
C-470	TURNPIKE WEST RAMPS	CR 527		x	CF	SUMTER	9.85	WIDEN ROAD (2 TO 4 LANES)
CR 470	TP WEST RAMPS	CR 33	x	x	CF	LAKE	3.10	WIDEN ROAD (2 TO 4 LANES)
SR 44 & US 27	INTERSECTION			x	CF	LAKE	1.00	UPGRADE INTERSECTION
US 441/SR 500	PERKINS STREET	SR 44	x	x	CF	LAKE	1.36	WIDEN ROAD (4 TO 6 LANES)
CR 48	EAST OF US 27 (PALATLAKAHA BRIDGE)	CR 33		x	CF	LAKE	1.14	WIDEN ROAD (2 TO 4 LANES)
SR 19	CR 561	CR 48	x	x	CF	LAKE	4.77	WIDEN ROAD (2 TO 4 LANES)
SR 50	HERNANDO CO	CR 33				SUMTER	14.50	CORRIDOR IMPROVEMENT
LAKE ORANGE PARKWAY	US 27	ORANGE COUNTY LINE	x	x		LAKE	4.70	NEW 4 LANE ROAD
SR 44	SR 44 & ORANGE AVENUE	CR 46A				LAKE	1.11	WIDEN ROAD (2 TO 4 LANES)
SR 19	SR 50	CR 455				LAKE	8.54	WIDEN ROAD (2 TO 4 LANES)
* Developer funding percentage of total cost (Local funding is 50% or less)								
** The Wekiva Parkway funding is comprised of \$931,626,811.00 through FDOT, \$165,086,662.00 through Florida's Turnpike Enterprise, \$305,547,000.00 through CFX, and \$193,695,000.00 through Transportation Infrastructure Finance and Innovation (TIFIA) Act funds (to CFX) as detailed in TRANSPORTATION 2035s Plan Technical Support Documentation, Financial Resources and Developer Funding - Wekiva Parkway Financing Plan								

Construction Per Mile/Unit	10% 5% 15%				
	Total Construction	PD&E	PE	ROW	Total Cost
\$44,768,983.00	\$44.80	\$4.50	\$2.20	\$6.70	\$58.20
\$4,121,486.69	\$39.10	\$3.90	\$2.00	\$5.90	\$50.90
\$22,384,491.50	\$22.40	\$2.20	\$1.10	\$3.40	\$29.10
<b>Total</b>					
\$22,384,491.50	\$22.40	\$2.20	\$1.10	\$3.40	\$29.10
\$13,468,502.36	\$77.60	\$7.80	\$3.90	\$11.60	\$100.90
\$13,468,502.36	\$242.50	\$24.20	\$12.10	\$36.40	\$315.20
\$13,468,502.36	\$98.90	\$9.90	\$4.90	\$14.80	\$128.50
\$6,734,251.18	\$26.20	\$2.60	\$1.30	\$3.90	\$34.00
<b>Total</b>					
	\$1.75	\$0.00	\$0.10	\$0.20	\$2.05
\$1,461,078.00	\$18.50	\$0.00	\$0.00	\$0.00	\$18.50
\$6,402,060.84	\$15.70	\$0.00	\$0.00	\$18.10	\$33.80
\$4,579,627.25	\$42.59	\$0.00	\$0.00	\$8.52	\$51.11
\$1,461,078.00	\$1.75	\$0.00	\$0.10	\$0.00	\$1.85
\$4,121,486.69	\$12.36	\$0.00	\$0.00	\$2.20	\$14.56
\$4,579,627.25	\$35.74	\$0.00	\$5.00	\$4.72	\$45.45
\$4,579,627.25	\$17.04	\$0.00	\$0.00	\$1.36	\$18.40
\$1,461,078.00	\$1.75	\$0.00	\$0.10	\$0.20	\$2.05
\$4,121,486.69	\$8.70	\$0.00	\$0.00	\$0.00	\$8.70
\$4,579,627.25	\$5.22	\$0.00	\$0.00	\$1.04	\$6.26
\$4,579,627.25	\$26.22	\$0.00	\$0.00	\$15.50	\$41.72
\$1,461,078.00	\$25.42	\$2.10	\$1.05	\$5.08	\$33.66
\$6,402,060.84	\$67.50	\$3.00	\$1.50	\$13.50	\$85.50
\$4,579,627.25	\$6.10	\$0.50	\$0.30	\$1.22	\$8.12
\$4,579,627.25	\$46.93	\$3.85	\$2.31	\$9.39	\$62.47



LAKEXPRESS ROUTE 2 - INCREASE FREQUENCY					LAKE					\$1,000,000.00
LAKEXPRESS ROUTE 4 - INCREASE FREQUENCY					LAKE					\$1,000,000.00
LAKEXPRESS ITS INFRASTRUCTURE					LAKE					\$1,500,000.00
LYNX LINK 44 VIA ROUTE 1 ENHANCED CONNECTION					LAKE					\$1,500,000.00
<b>MANAGEMENT &amp; OPERATIONS/BICYCLE/PEDESTRIAN/TRAILS (TA FUND ELIGIBLE)</b>										
WILSON LAKE - CHERRY LAKE TRAIL					LAKE				NEW TRAIL	\$231,278.63
MONTVERDE/FERN PARK TRAIL					LAKE				NEW TRAIL	\$231,278.63
CAGAN'S CROSSING PEDESTRIAN OVERPASS					LAKE				PEDESTRIAN OVERPASS	\$376.00
ON ROAD CYCLING INFRASTRUCTURE					LAKE/SUMTER				IMPROVE BIKE LANES AND ROAD SHOULDERS	\$274,015.00
RAIL SAFETY IMPROVEMENTS					LAKE/SUMTER					\$500,000.00
PEDESTRIAN BRIDGE ACROSS US 27	AT LAKE LOUISA STATE PARK				LAKE				PEDESTRIAN OVERPASS	\$376.00
NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW TRAIL	LAKE				NEW TRAIL	\$231,278.63
CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL			LAKE				NEW SIDEWALK	\$110,391.99
CR 473	TREADWAY SCHOOL RD	CR 44			LAKE				NEW SIDEWALK	\$110,391.99
CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE			LAKE				NEW SIDEWALK	\$110,391.99
HANCOCK RD	BOND ST	LOST LAKE RD			LAKE				NEW SIDEWALK	\$110,391.99
RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD			LAKE				NEW SIDEWALK	\$110,391.99
HARTWOOD MARSH ROAD	HANCOCK RD	ORANGE COUNTY LINE			LAKE				NEW PAVED SHOULDER	\$737,964.00
CR 455	@ OLD 50				LAKE		1.00		INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE	\$1,507,606.00
N HANCOCK ROAD	@ NORTH RIDGE BLVD		LC	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN	LAKE		1.00		INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE	\$1,507,606.00

\$1.00	\$5.00
\$1.00	\$5.00
\$1.50	\$7.50
\$1.50	\$7.50

**Total Cost**

\$2.30
\$2.30
\$0.00
\$2.70
\$5.00
\$0.00
\$2.30
\$1.10
\$1.10
\$1.10
\$1.10
\$1.10
\$7.40
\$15.10
\$15.10