

LAKE~SUMTER MPO - COST FEASIBLE PROJECTS

TABLE 1 - STATE PROJECTS (STRATEGIC INTERMODAL SYSTEM / FLORIDA'S TURNPIKE / CENTRAL FLORIDA EXPRESSWAY AUTHORITY)

Facility	From	To	Project	Current Year Cost Estimates	Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
I-75 & CR 514	NEW INTERCHANGE		SIS	NEW INTERCHANGE	\$ 58.2				
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS	SIS	WIDEN ROAD (4 TO 6 LANES)	\$ 50.9				
US27 & SR19	INTERCHANGE		SIS	IMPROVEMENTS	\$ 29.1				
SR 91/FLORIDA'S TURNPIKE & US 301	INTERCHANGE		FLORIDA'S TURNPIKE	IMPROVEMENTS	\$ 29.1				
SR 91/FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	SIS	WIDEN ROAD (4 TO 8 LANES)	\$ 100.9				
SR 91/FLORIDA'S TURNPIKE	SUMTER COUNTY LINE	MINNEOLA INTERCHANGE	SIS	WIDEN ROAD (4 TO 8 LANES)	\$ 315.2				
SR 91/FLORIDA'S TURNPIKE	LAKE COUNTY LINE	US 301	SIS	WIDEN ROAD (4 TO 8 LANES)	\$ 128.5				
SR 91/FLORIDA'S TURNPIKE	US 301	I-75	SIS	WIDEN ROAD (4 TO 6 LANES)	\$ 34.0				
CENTRAL FLORIDA EXPRESSWAY AUTHORITY					\$ -				

TABLE WILL BE COMPLETED UPON ADOPTION OF FDOT SIS / TURNPIKE AND CFX PLANS

TOTAL COST ESTIMATE \$ 745.90 \$ -

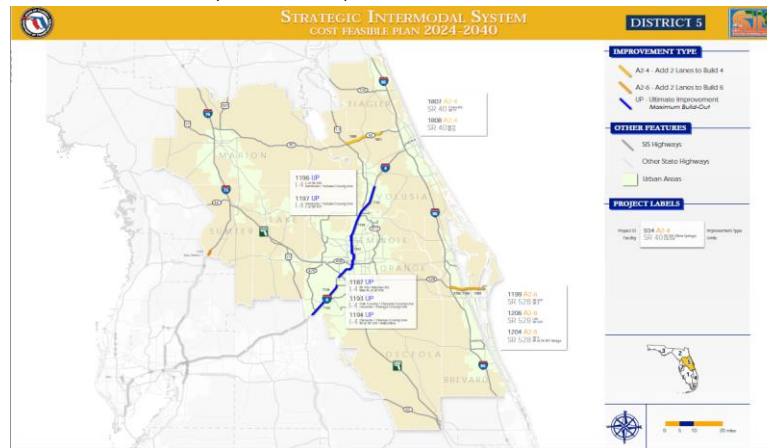
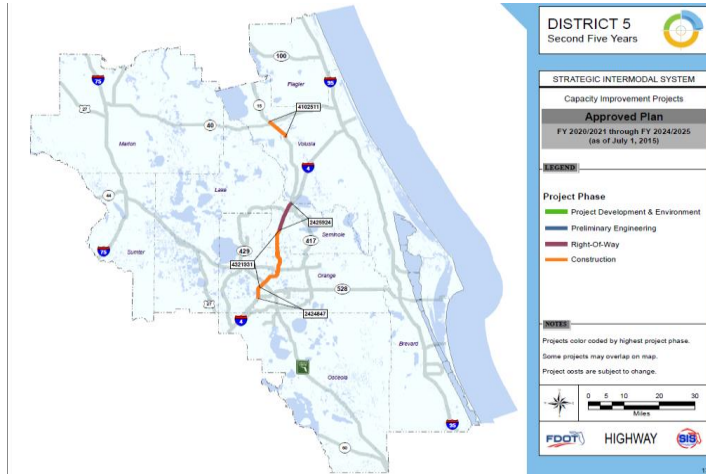


Table 2 - Other Arterial (State / Federal Funds)

Facility	From	To	County	Project	Current Year Cost Estimates	Year of Expenditure Cost Estimates	Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
US 301 & C-472	INTERSECTION	0	SUMTER	SIGNAL/INTERSECTION IMPROVEMENTS	\$ 2.1	\$ 2.4	PD&E	PE / ROW / CST	-	-	-
SR 44	ORANGE AVENUE	US 441	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 18.5	\$ 22.2	PD&E / PE / ROW	CST	-	-	-
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET	LAKE	NEW 4 LANE ROAD	\$ 33.8	\$ 41.7	PD&E / PE	ROW	CST	-	-
US 301/SR 35	SR 44	C-470 W	SUMTER	WIDEN ROAD (2 TO 4 LANES)	\$ 51.1	\$ 87.3	PD&E / PE	ROW	-	CST	-
US 301 & CR 525E	INTERSECTION	0	SUMTER	SIGNAL/INTERSECTION IMPROVEMENTS	\$ 1.9	\$ 2.2	PD&E / ROW	PE / CST	-	-	-
US 441	SR 44	SR 46	LAKE	WIDEN ROAD (4 TO 6 LANES)	\$ 14.6	\$ 20.7	PD&E / PE	ROW	CST	-	-
C-470	TURNPIKE WEST RAMPS	CR 527	SUMTER	WIDEN ROAD (2 TO 4 LANES)	\$ 45.5	\$ 76.8	PD&E	PE / ROW / CST	-	CST	-
CR 470	TP WEST RAMPS	CR 33	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 18.4	\$ 26.9	PD&E / ROW	ROW	CST	-	-
SR 44 & US 27	INTERSECTION	0	LAKE	UPGRADE INTERSECTION	\$ 2.1	\$ 2.5	PD&E / PE / ROW	CST	-	-	-
US 441/SR 500	PERKINS STREET	SR 44	LAKE	WIDEN ROAD (4 TO 6 LANES)	\$ 8.7	\$ 16.1	PD&E / PE / ROW	-	-	CST	-
CR 48	EAST OF US 27 (PALATLAKAHA BRIDGE)	CR 33	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 6.3	\$ 1.3	PD&E / PE	-	ROW	-	CST
SR 19	CR 561	CR 48	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 41.7	\$ -	PD&E / PE	-	-	-	ROW / CST
SR 50	HERNANDO CO	CR 33	SUMTER	CORRIDOR IMPROVEMENT	\$ 33.7	\$ -	None	-	-	-	PD&E / PE / ROW / CST
LAKE ORANGE PARKWAY	US 27	ORANGE COUNTY LINE	LAKE	NEW 4 LANE ROAD	\$ 85.5	\$ -	None	-	-	-	PD & E / PE / ROW / CST
SR 44	SR 44 & ORANGE AVENUE	CR 46A	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 8.1	\$ -	None	-	-	-	PD & E / PE / ROW / CST
SR 19	SR 50	CR 455	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 62.5	\$ -	None	-	-	-	PD & E / PE / ROW / CST
Total					\$ 202.75	\$ 300.16	(PROJECTS THAT ARE COST FEASIBLE BY 2040)				
Other Arterial Funds					\$	\$ 303.50					
Balance (+ / -)					\$	\$ 3.34					

TABLE 3 - MPO AREA ALTERNATIVE TRANSPORTATION STRATEGIES

Program						Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
REGIONAL TRAILS PROGRAM										
COMPLETE STREETS AND SIDEWALKS PROGRAM										
SAFE SCHOOLS EMPHASIS PROGRAM										
TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS PROGRAM										
INTELLIGENT TRANSPORTATION SYSTEMS PROGRAM										
SIDEWALK PROGRAM										

Boxed Funds - Prioritized Annually in the MPOs List of Priority Projects

TABLE 4 - MPO AREA TRANSIT (FEDERAL FUNDS)

Facility				Project			Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
LAKE~SUMTER TRANSIT DEVELOPMENT PLAN											

Adopted Lake~Sumter TDP

TABLE 5 - LAKE COUNTY LOCAL / IMPACT FEE / DEVELOPER FUNDED

Facility				Project	Total Needs Cost Estimate		Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
LAKE COUNTY				LOCAL PROJECTS	\$ 282.90						
LAKE COUNTY BRIDGES				LOCAL PROJECTS	\$ 6.00						
TOTAL (COST ESTIMATE) \$ 288.90											

Local / Developer Funded

TABLE 6 - SUMTER COUNTY LOCAL / IMPACT FEE / DEVELOPER FUNDED

Facility				Project	Total Needs Cost Estimate		Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
SUMTER COUNTY				LOCAL PROJECTS	\$ 113.70						
SUMTER COUNTY BRIDGES				LOCAL PROJECTS	\$ 5.00						
TOTAL (COST ESTIMATE) \$ 118.70											

Local / Developer Funded