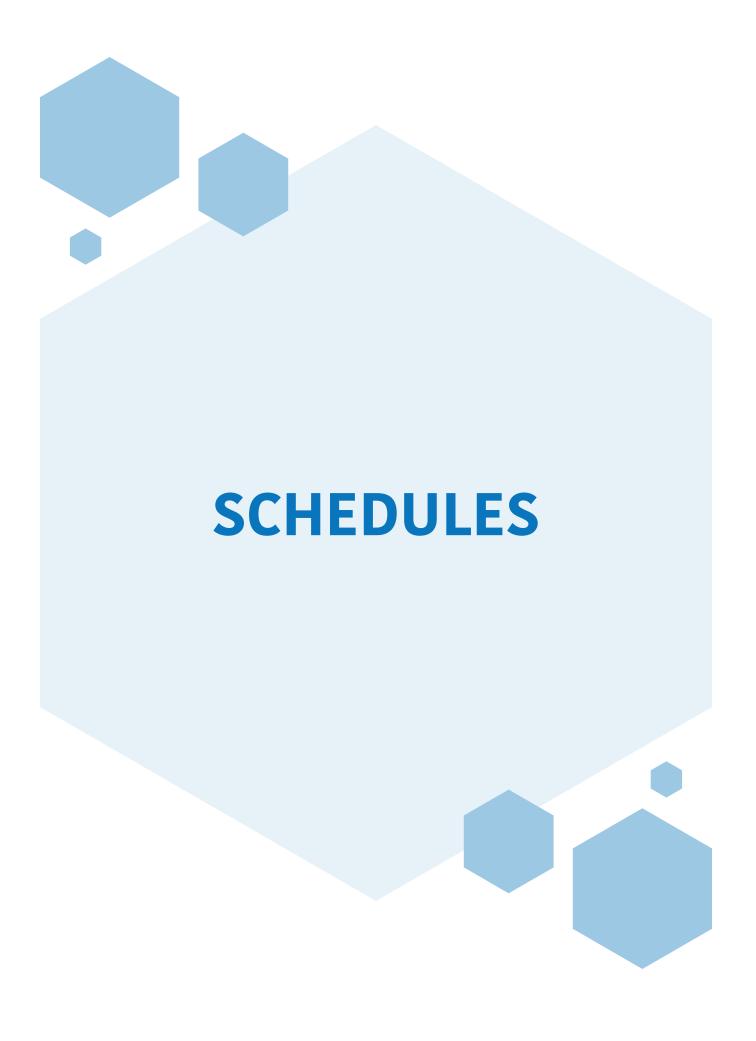
## **BUDGET OVERVIEW**

### GENERAL LAKE COUNTY INFORMATION

### ASSESSMENT/ PROPERTY TAX INFORMATION

## **REVENUES AND EXPENDITURES**





## **CAPITAL OUTLAY**

# **FINANCIAL POLICIES**

# **BUDGET BY FUND**

## INFORMATION TECHNOLOGY DEPARTMENT



## OFFICE OF EXTENSION SERVICES

## **COUNTY ATTORNEY**

## **COUNTY MANAGER**

### AGENCY FOR ECONOMIC PROSPERITY



#### OFFICE OF PROCUREMENT SERVICES





## OFFICE OF CODE ENFORCEMENT

#### OFFICE OF EMERGENCY MANAGEMENT

### OFFICE OF EMERGENCY MEDICAL SERVICES



## OFFICE OF PLANNING AND ZONING

## **OFFICE OF PUBLIC SAFETY SUPPORT**

# **LEGISLATIVE AFFAIRS**

## PUBLIC WORKS DEPARTMENT



## OFFICE OF FACILITIES MANAGEMENT

### OFFICE OF HOUSING AND HUMAN SERVICES



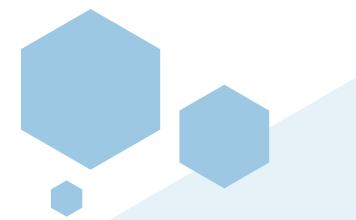




## **CONSTITUTIONAL OFFICES AND JUDICIAL SUPPORT**

## CONSTITUTIONAL OFFICES

# **JUDICIAL SUPPORT**



## OTHER OPERATING BUDGETS:

**DEBT SERVICE, NON-DEPARTMENTAL** 



## OFFICE OF FLEET MANAGEMENT

## OFFICE OF HUMAN RESOURCES AND RISK MANAGEMENT

### CAPITAL IMPROVEMENT FUNDS





## PUBLIC SAFETY ADMINISTRATION